

Fully Allocated Costs Incurred for Services that incur fees under Schedule 200, Miscellaneous Charges

Costs:		Notes:
Labor	\$33.86 per hour	per 2015 Collective Bargaining Agreement; Service Mechanic B Time and a half for a minimum of 2 hours per 2015 Collective Bargaining Agreement
After hours labor	\$101.58 up to 2 hrs	See MPP WP-1.16
Labor Loading	45%	
Vehicle	\$0.50 per miles	per AD 101.1 Policy for Transportation and Work Equipment Costs; for 1/2m 3/4 & 1 Ton Vans
Reconnect Charge (business hours)		
Labor	\$25.40	Estimated Averages
labor loading	\$11.43	45 minutes on average
vehicle	\$6.00	12 miles on average
	<u><u>\$42.82</u></u>	
Reconnect Charge (afterhours)		
Labor	\$101.58	45 minutes on average
labor loading	\$45.71	12 miles on average
vehicle	\$6.00	
	<u><u>\$153.29</u></u>	
Disconnect Charge		
Labor	\$16.93	30 minutes on average
Loadings	\$7.62	
Vehicle	\$6.00	12 miles on average
	<u><u>\$30.55</u></u>	
Pilot Light Service Charge		
Labor	\$25.40	45 minutes on average
Loading	\$11.43	
Vehicle	\$6.00	12 miles on average
	<u><u>\$42.82</u></u>	
Returned Check Charge		
Bank Charge	\$4	
Labor	\$7.13	Average hourly rate of \$28.52 for accounting clerk; 15 minutes
Labor Loading	\$3.21	
	<u><u>\$14.34</u></u>	

Rate Schedules	% per Margin
502	0.1388%
503	51.5714%
504	27.4961%
505	2.4050%
511	1.6798%
512	0.0122%
570	0.2543%
577	0.0407%
663	16.4017%