

**EXH. MAC-6C
DOCKETS UE-240004/UG-240005
2024 PSE GENERAL RATE CASE
WITNESS: MARK A. CARLSON**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-240004
Docket UG-240005**

**FIFTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

MARK A. CARLSON

ON BEHALF OF PUGET SOUND ENERGY

REDACTED VERSION

FEBRUARY 15, 2024

Shaded Information is Designated Confidential per WAC 480-07-160

Total Wind Facility Production O&M	2025	2026	2022 GRC RY2024	2025 Rate Yr vs. 2022 GRC 2024
Hopkins Ridge	\$8,236,748	\$7,948,895	\$7,362,665	\$874,083
Wild Horse	\$12,718,480	\$12,962,760	\$11,549,765	\$1,168,714
Lower Snake River	\$13,610,834	\$13,363,850	\$12,413,257	\$1,197,576
	\$34,566,061	\$34,275,505	\$31,325,688	\$3,240,373

Royalties & Rents	2025	2026	2022 GRC RY2024	2025 Rate Yr vs. 2022 GRC 2024
Hopkins Ridge				\$100,852
Wild Horse				\$38,755
Lower Snake River				\$89,664
				\$229,271

Contract Maintenance Expense	2025	2026	2022 GRC RY2024	2025 Rate Yr vs. 2022 GRC 2024
Hopkins Ridge				\$702,103
Wild Horse				\$1,197,589
Lower Snake River				\$1,316,265
				\$3,215,956

Replacements of Units of Property	2025	2026	2022 GRC RY2024	2025 Rate Yr vs. 2022 GRC 2024
Hopkins Ridge				(\$44,970)
Wild Horse				\$0
Lower Snake River				(\$195,100)
				(\$240,070)

Other Wind Facility Prod O&M	2025	2026	2022 GRC RY2024	2025 Rate Yr vs. 2022 GRC 2024
Hopkins Ridge				\$116,098
Wild Horse				(\$67,629)
Lower Snake River				(\$13,253)
				\$35,215