TABLE 1

ICNU INTEGRATED REVENUE REQUIREMENT SUMMARY



Q. PLEASE EXPLAIN THE PRO FORMA CROSS CHECK COLUMN IN TABLE 1.

A. This is the Company’s alternative method for arriving at its proposed revenue requirement.

1. REVENUE REQUIREMENT METHODOLOGY

Q. DID THE COMPANY RELY ON THE COMMISSION APPROVED REVENUE REQUIREMENT METHODOLOGY TO ARRIVE AT ITS PROPOSED RATE INCREASE?

A. No. The Company calculated revenue requirement using two alternative methods, an attrition study and a pro forma cross-check study. The attrition study was calculated based on the Company’s weather normalized results of operations for the test period (the