

**EXH. MAC-5
DOCKETS UE-240004/UG-240005
2024 PSE GENERAL RATE CASE
WITNESS: MARK A. CARLSON**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-240004
Docket UG-240005**

**FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF**

MARK A. CARLSON

ON BEHALF OF PUGET SOUND ENERGY

FEBRUARY 15, 2024

Rate Year Hydro License O&M Expense

PLNT	WBS	2025	2026	2022GRC RY2024
Baker	W_K.99999.03.13.05 - LIC Baker License Management	\$866,765	\$915,834	\$842,280
Baker	W_K.99999.03.13.08 - LIC Baker Cultural Historic Resources	\$105,842	\$108,602	\$105,848
Baker	W_K.99999.03.13.09 - LIC Baker External Pymt USFS Tribal Town	\$2,008,800	\$2,517,506	\$1,892,463
Baker	W_K.99999.03.13.13 - LIC Baker Delivered Terrestrial Articles	\$18,640	\$19,185	\$46,056
Baker	W_K.99999.03.13.17 - LIC Baker Aquatic Resources	\$218,492	\$185,492	\$241,992
		\$3,218,538	\$3,746,619	\$3,128,639

PLNT	WBS	2025	2026	2022GRC RY2024
Snoqualmie	W_K.99999.03.13.19 - LIC SNO License Management	\$284,631	\$292,970	\$304,021
		\$284,631	\$292,970	\$304,021

Total Hydro License Production O&M Expense: **\$3,503,169** **\$4,039,589** **\$3,432,660**