



Data Provided to USAC/FCC For CAF ICC Purposes -
Provided Concurrent with NECA 2013 Annual Tariff Filing

Study Area: 522423 INLAND TEL CO -WA
Settlement Type: Cost

7/02/13 - 6/30/14 Test Period		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1.	2011 Interstate Switched Access Revenue Requirement	\$863,667
2.	FY 2011 Intrastate Terminating Switched Access Revenues	\$289,520
3.	FY 2011 Net Reciprocal Compensation Revenues	\$70,130
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,223,317
5.	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6.	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$1,104,044
7.	Pool Administration Expenses	\$24,308
8.	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,128,352
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9.	Interstate Switched Access Revenues	\$365,566
10.	Interstate Allocated Switched Access Revenues#	\$484,193
11.	Transitional Intrastate Access Service Revenues	\$99,553
12.	Net Transitional Reciprocal Compensation Revenues	\$0
13.	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$583,746
Eligible Recovery		
14.	TRS Increment	\$0
15.	Regulatory Fees Increment	\$0
16.	NANPA Increment	\$0
17.	Interstate Local Switching Support for Price Cap Affiliates	\$0
18.	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	\$544,606
Revenues From Access Recovery Charges (ARC)		
19.	Residential ARC Revenues	\$17,525
20.	Single Line Business ARC Revenues	\$768
21.	Multi-Line Business ARC Revenues	\$7,680
22.	Total ARC Revenues (Line 19 + Line 20 + Line 21)	\$26,393
23.	Connect America Fund (CAF) ICC Support** (Line 18 - Line 22)	\$518,213
Notes:		
# Per FCC Designation Order, calculated as (Sum of Line 7 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)		
** NECA estimate provided for informational purposes only - actual to be calculated by USAC		