

Operating Expense Categories	2020 Total Operating Expenses	2020 Operating Expenses Attributable to ETC Obligations
Plant Specific Expenses	<div></div>	
Plant Non-Specific Expenses		
Customer Operations Expenses		
Corporate Operations Expenses		
Other Operating Expenses		
Income Tax Expenses		
Total Operating Expenses		
<div></div>		

[REDACTED]

REDACTED

Shaded information is CONFIDENTIAL per Protective Order in Docket UT-170042

State	Company	Dominant CLLI	Wire Center	2020 Number of CAF II Locations	Cumulative Number of CAF II Locations
[REDACTED]					

REDACTED

Shaded information is CONFIDENTIAL per Protective Order in Docket UT-170042

State	Company	Dominant CLLI	Wire Center	2020 Number of CAF II Locations	Cumulative Number of CAF II Locations
[REDACTED]					
[REDACTED]					