Operating Expense Categories	2020 Total Operating Expenses	2020 Operating Expenses Attributable to ETC Obligations
Plant Specific Expenses Plant Non-Specific Expenses		
Customer Operations Expenses		
Corporate Operations Expenses		
Other Operating Expenses		
Income Tax Expenses		
Total Operating Expenses		



2020
Actual Capital
Expenditures for ETC
Capital Expenditure Investment Categories
Obligations





REDACTED Shaded information is CONFIDENTIAL per Protective Order in Docket UT-170042

2020

Number of Dominant CAF II Cumulative Number State Company **CLLI Wire Center** Locations of CAF II Locations

State Company CLLI Wire Center Locations of CAF II Loc	Company CLLI Wire Center Locations of CAF II Locations	/ashington		Dominant		2020 Number of CAF II	Cumulative Numbe
		State	Company	CLLI	Wire Center	Locations	of CAF II Locations