EXH. MAC-14C DOCKETS UE-240004/UG-240005 2024 PSE GENERAL RATE CASE WITNESS: MARK A. CARLSON

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

Docket UE-240004 Docket UG-240005

THIRTEENTH EXHIBIT (CONFIDENTIAL) TO THE PREFILED DIRECT TESTIMONY OF

MARK A. CARLSON

ON BEHALF OF PUGET SOUND ENERGY

REDACTED VERSION

FEBRUARY 15, 2024

Shaded Confidential per WAC 480-07-160

BEAVER CREEK WIND PR	ROJECT			
	rations Date 1/1/2025			
	GS Installed 88			
MW Installed Capc	ity per WTG 2.8			
	pacity Total 248.16			
	acity Factor 36.96%			
MWH	l Generated 803,467		803,467	803,467
	% of Year in Commercial Operation	ns	100.0%	100.0%
DIRECT COSTS ONLY			<u>2025</u>	<u>2026</u>
BVC O&M	<u>2023 \$</u>	annual escalation	2.00%	2.00%
W_K.99999.03.xx.xx - BV				
Outside Services				
Outside Services				
Outside Services				
Materials and Supplies				
W_K.99999.03.xx.xx - BV				
Outside Services				
Materials and Supplies				·
W_K.99999.03.xx.xx - BV				·
Materials and Supplies				·
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W_K.99999.03.xx.xx - BV				•
Outside Services				· •
Outside Services				•
W_K.99999.03.xx.xx - BV				,
Outside Services				ĺ
Outside Services				
Outside Services				
Outside Services				
<u></u>				
W_K.99999.03.xx.xx - BV				
Rent/Lease				
W K 00000 02 www. DV				
W_K.99999.03.xx.xx - BV				
Outside Services				
Outside Services Outside Services				
Outside Services				
Outside Services				
Materials and Supplies				
W_K.99999.03.xx.xx - BV				
Outside Services				
	<u> </u>			

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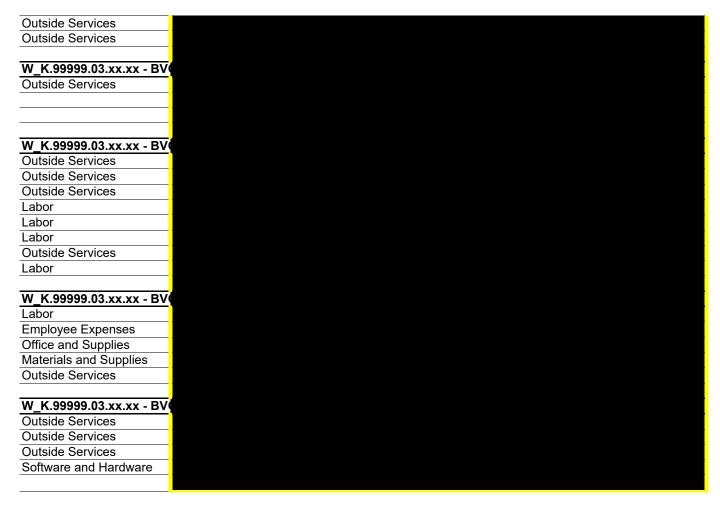
Shaded Confidential per WAC 480-07-160

13,631,606

\$13,899,154

13,904,238

\$14,170,250



TOTAL O&M - BVC -Direct Costs:

O&M DIRECT COSTS BY COST ELEMENT	FERC Code	<u>2025</u>	2026
Employee Expenses	549		
Labor	546		
Materials and Supplies	553		
Office and Supplies	549		
Outside Services	553		
Rent/Lease	550		
Software and Hardware	549		
TOTAL O&M - BV	TOTAL O&M - BVC -Direct Costs:		\$13,904,238
		=	
Labor OH:	64.9%	\$227,363	\$225,023
Materials OH:	5.0%	\$40,185	\$40,989

TOTAL O&M - BVC -Direct & Indirect Costs: