

Avista Utilities
Electric Power Supply Adjustment
 Public Counsel Adjustment Part Two
 Additional Adjustments of Public Counsel
 Step by step Power Supply
 (000's of Dollars)

PF 1
Results From Statement Additional Public Counsel Adjustments on a System Basis

Washington See MRL 4	464 Misc Revs	465 Other Electric Revenues	Total Revenue	Kettle Falls Fuel	Odish Revenues	Brooks Fees	Whittling for System Sales and Purchases	Winnamun Contract	Transmission Garrison Bufile	Radium Lease	Transmission Expenses	Remove Production Factor Adjustment	new Revised Costs Maintenance	new PPL Dry Gulch Transmission Revenue	System Total Additional PC Pro forma	Washington Total Addition PC Adjustments 65.18%	Total PC PF1 Adjustment Plus Statement
175	-\$18,100	3	3		831									34	\$0	\$0	-\$18,180
	464 Misc Revs	3	3		831									34	\$0	\$0	3
	465 Other Electric Revenues	3	3		831									34	\$0	\$0	3
	Total Revenue	-\$18,100	3		831									34	\$0	\$0	-\$18,180
	501 Thermal Fuel Expense	\$1,373	-\$437												-\$437	-\$285	\$1,088
	508 Water for Power	1													0	0	1
	547 Other Fuel	32,484													0	0	32,484
	548 Fuel	47,858													0	0	47,858
	550 Revenues	-41,326													-\$41,326	-\$51	-\$47,858
	559 System Control and Dispatch	-86													0	0	86
	557 Othe Expense	-47,017													0	0	47,017
	590 Transmission Exp WECC	20													0	0	20
	590-571 Trans Misc O&M Colelthp	31													0	0	31
	591 Transmission Exp Local Dispatch	72													0	0	72
	592 Transmission Exp Local Dispatch	2,462													0	0	2,462
	593 Transmission Exp Local Dispatch	59													0	0	59
	599 Trans Exp OPRN-Misc	59													0	0	59
	Total expenses	-\$55,985	-\$437												-\$437	-\$21	-\$57,003
	Net Income BFIT	-\$5,922	\$437												\$3,046	\$1,085	-\$3,937
	PIT	-\$2,073	\$153												\$1,060	\$695	-\$1,378
	Net Operating Income	-\$3,649	\$284												\$1,680	\$1,260	-\$2,589