EXH. MAC-10C DOCKETS UE-240004/UG-240005 2024 PSE GENERAL RATE CASE WITNESS: MARK A. CARLSON

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

V.

PUGET SOUND ENERGY,

Respondent.

Docket UE-240004 Docket UG-240005

NINTH EXHIBIT (CONFIDENTIAL) TO THE PREFILED DIRECT TESTIMONY OF

MARK A. CARLSON

ON BEHALF OF PUGET SOUND ENERGY

REDACTED VERSION

Shaded Information is Designated Confidential per WAC 480-07-160

Goldendale Major Inspection

Accumulated Prepaid Fees - Capital Portion Material & Material OH Other Direct Charges - crane rental, scaffolding, PSE labor, etc. Subtotal Construction OH Allowance for Funds Used During Construction Total Capex before escalation Escalation Total Capital Charges Material Credit for refurbished parts returned to inventory in 2026* Net Capital Charge 2025 MI

Goldendale CT Rotor Replacement

New Unit Rotor Spool w/ Full Stator Vane
ECP5 Arrangement
Labor installation, shipping/freight, etc.

Sales Tax
Subtotal
Construction OH

Total Capex before escalation
Escalation
Total Capital Charges

Mint Farm Major Inspection

Accumulated Prepaid Fees - Capital Portion
Material & Material OH
Other Direct Charges - crane rental,
scaffolding, PSE labor, etc.

Subtota
Construction OH
Allowance for Funds Used During
Construction

Total Capex before escalation
Escalation

Total Capital Charges
Material Credit for refurbished
parts returned to inventory in 2027*

Net Capital Charge 2026 MI

^{*}Salvage value will be credited to accumulated depreciation.