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Study Area: WHIDBEY TEL. CO. (ID: 522452)



Study Area Test Period 2021-22 Summary Report

Summary Report for Study Area ID 522452 - For data collected during year 2021 Test Period 2021-2022

Interstate Revenues Eligible Recovery Data

Study Area Amounts

		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	
2	Projected TY 2021-2022 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	
5	TY 2020-2021 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	
6	Projected TY 2021-2022 Total Interstate Local Switching Minutes	
7	Projected TY 2021-2022 Total Interstate Switched Access Revenue at the Current Rate	
11	Adjustments to the Total Projected TY 2021-2022 Interstate Switched Access Revenue	
12	Projected TY 2021-2022 Total Interstate Switched Access Revenue at the Proposed Rate	
13	Projected TY 2021-2022 Allocated Interstate Switched Access Revenue	
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	
14	Projected TY 2021-2022 Interstate Eligible Recovery	
14D	True-Up Adjustments for TP2018-2019 and TP2019-2020 to avoid Double Recovery	
14E	Adjusted TY 2021-2022 Interstate Eligible Recovery	
15	Proposed TY 2021-2022 Total Interstate Switched Access Composite Rate	
16	FY 2020 (October 1, 2019 - September 30, 2020) Total Interstate Local Switching Minutes	
17	TY 2021-2022 Growth Rate relative to FY 2020	

(Interstate Data for Study Area 522452)

Intrastate Revenues Eligible Recovery Data

Study Area Amounts

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo		
Line 2	95% of Total TY2021-2022 Revenue Requirement (95%*10 Line 1)		
(Option A) Line 3	Current TY2021-2022 Intrastate Terminating Composite Rate		
(Option A) Line 4	Proposed TY2021-2022 Intrastate Terminating Composite Rate		
(Option A) Line 5	Projected TY2021-2022 Intrastate Terminating Local Switching Minutes		
(Option A) Line 6	Projected Total TY2021-2022 Intrastate Terminating Switched Access Service Revenue		
(Option A) Line 7	FY 2020 (October 1, 2019 through September 30, 2020) Intrastate Terminating Local Switching Minutes		
(Option A) Line 8	TY2021-2022 Terminating Intrastate Local Switching Minutes Growth Rate		
Line 10	Test Year 2021-2022 Net settlement from the State Pool		
Line 11	Test Year 2021-2022 State Terminating Access Support Rebalancing Fund Revenue		
Line 12	Total Test Year 2021-2022 Projected Intrastate Terminating Switched Access Service Revenue		
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles		
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue		
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery		
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue		
Line 13	The Total TY 2021-2022 Intrastate Eligible Recovery		
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2018-2019 and 2019-2020 for Double Recovery		
Line 13F	Adjusted TY2021-2022 Intrastate Eligible Recovery		

(Intrastate Data for Study Area 522452)

Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue		
Line 8/Line 17	TY 2021 - 2022 Net Forecasted Reciprocal Compensation Revenue		
Line 9/Line 18	TY 2021 - 2022 Net Reciprocal Compensation Revenue Requirement		
Line 19/Line 20	Eligible Recovery		
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue		
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery		

(CMRS Data for Study Area 522452)

Test Period 2021-22 Lines Data

Test Year 2021-22 Single Line Business Lines

Test Year 2021-22 Multi-Line Business Lines

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(Test Period Lines Data for Study Area 522452)

Exogenous Data

**Telecommunications Relay Service
Increment**

Regulatory-Fees Increment

NANPA Increment

Total Exogenous Costs

(Exogeneous Data for Study Area 522452)



Test Period 2019-20 True-Up Data

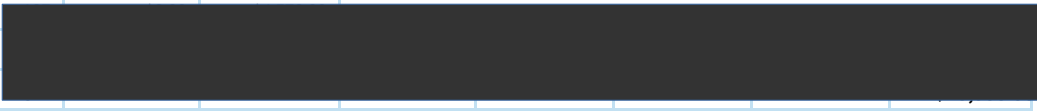
		Study Area Forecasted Amount	Study Area Reported Amount	Dierence [Reported - Forecasted]
1	TY 2019-2020 Allocated Interstate Access Revenue			
2	Total TY 2019-2020 Intrastate Terminating & Reciprocal Compensation Revenue			
3	Total TY 2019-2020 Intrastate Terminating Switched Access Service Revenue			
4	Total TY 2019-2020 Net Reciprocal Compensation Revenue			
5	TY 2019-2020 Residential ARC Revenue			
6	TY 2019-2020 SLB ARC Revenue			
7	TY 2019-2020 MLB ARC Revenue			
8	TY 2019-2020 Total Limited Imputed ARC Revenue			
9	TY 2019-2020 TRS Increment			
10	TY 2019-2020 Regulatory Fees Increment			
11	TY 2019-2020 NANPA Increment			
12	Total Exogenous Costs			
13	Net impact on Total Eligible Recovery			
14	TY 2019-2020 Eligible Recovery			
15	TY 2019-2020 CAFICC Support			
16	TY 2019-2020 Adjusted CAFICC Support			

(TP 19-20 True-up Data for Study Area 522452)

ARC Rates - Test Period 2021-22 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Point Roberts								
South Whidbey								
Study Area Summary								

(Pre True-Up ARC Rates - for Study Area 522452)



CAF ICC - Test Period 2021-22 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	
20	Intrastate Eligible Recovery	
30	Reciprocal Compensation Eligible Recovery	
40	Interstate Local Switching Support for Price Cap Aliates or Estimated Duplicate LSS Costs in CAF II	
50	Total Exogenous Costs	
60	Total Eligible Recovery	
80	Residential ARC Revenue at the FCC Prescribed Rate	
90	SLB ARC Revenue at the FCC Prescribed Rate	
100	MLB ARC Revenue at the FCC Prescribed Rate	
110	Total ARC Revenue	
120	CAF ICC Support	

(Before TP 18-19 True-Up CAF ICC Data for Study Area 522452)

ARC Rates - Test Period 2021-22 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Point Roberts								
South Whidbey								
Study Area Summary								

(Filing View (Post True-Up) ARC Rates - for Study Area 522452)

CAF ICC - Test Period 2021-22 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2021-2022 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue (Pre-TrueUp)	
70	CAFICC Support (Pre-TrueUp)	
Test Period 2019-2020 TrueUp		
80	Net Impact on Total Eligible Recovery	
Test Period 2021-2022 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue (Post-TrueUp)	
150	CAFICC Support (Post-TrueUp)	

(Filing view - After TP 18-19 True-Up CAF ICC Data for Study Area 522452)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A --	Col B --	Col C -- [A+B]	Col D --	Col F --
	Projected Residential Broadband-only Lines for CBOL Support	Projected Residential Broadband-only New Lines for CBOL Support	Total Projected Residential Broadband-only New Lines for CBOL Support	Residential ARC	[A1*D*12+B1*E*12] Imputed Residential ARC Revenue
Point Roberts					
South Whidbey					
Study Area Summary					

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option A
Company submitted projected Broadband-only SLB and MLB lines separately

Col G	Col H	Col I	Col J	Col K	Col L	Col P		
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Projected SLB Broadband-only Lines	SLB ARC	[G*H*12] Imputed SLB ARC Revenue	Projected MLB Broadband-only	MLB ARC	[J*K*12] Imputed MLB ARC Revenue	[F+I+L] Total Imputed ARC Revenue	Total Actual ARC revenue for TP 2015-16	Total Voice ARC Revenue for TP 2021-22
0								

Line ID	Line Description	Source	Amount
10	Test Period 2021-2022 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	
20	Total Test Period 2021-2022 Imputed ARC Revenue	Columns on the table above	
20A	Total Test Period 2021-2022 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarication" released on 2/16/2020.	
30	Adjusted Test Period 2021-2022 CAF ICC Support	Line 10 - Line 20A	

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