

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

Docket TP-190976

EXHIBIT TO
REBUTTAL TESTIMONY OF

JESSICA NORRIS

Chart of Ground Transportation Expenses from 2015 through 2019

ON BEHALF OF PUGET SOUND PILOTS, INC.

July 13, 2020

As shown in AMCL-4 Transportation Expenses from 2015-2019					
Year	Calendar Year 2015	Calendar Year 2016	Calendar Year 2017	Calendar Year 2018	Test year 2019
Seattle	19,847	15,047	21,765	20,002	327,543
Port Angeles	229,830	220,376	242,870	252,161	182,560
TEC	-	-	-	-	719,496
Total	249,677	235,423	264,635	272,163	1,229,599

As Corrected Showing TEC for all years Transportation Expenses from 2015-2019						Proposed 2020
Year	Calendar Year 2015	Calendar Year 2016	Calendar Year 2017	Calendar Year 2018	Test year 2019	
Seattle	19,847	15,047	21,765	20,002	327,543	1,384,623
Port Angeles	229,830	220,376	242,870	252,161	182,560	
TEC	1,119,406	1,097,809	1,029,520	1,036,161	719,496	
Total	1,369,083	1,333,232	1,294,155	1,308,324	1,229,599	

Pilotage Revenue	32,881,003	34,183,294	32,841,659	33,996,799	34,109,940	43,112,701
Percent of Revenue	4.2%	3.9%	3.9%	3.8%	3.6%	3.2%