

Schedule 101 Rate Design

Element	Current Rate	Units	Current Revenue
Customer Charge	\$ 5.50	1,555,912	\$ 8,557,516
All Therms	\$ 0.88346	117,166,000	103,511,474
Total:			112,068,990

Current and Staff / Avista Proposed Rates from Attachment C

Element	Avista / Staff Proposed Rates	Avista / Staff Proposed Revenue	Public Counsel Proposed Rate	Public Counsel Proposed Revenue
Customer Charge	\$ 5.50	\$ 8,557,516	\$ 5.50	\$ 8,557,516
All Therms	\$ 0.89100	\$ 104,394,906	\$ 0.88270	\$ 103,422,437
Total:		\$ 112,952,422		\$ 111,979,953
% Increase		0.8%		-0.08%

Bill Comparison			
Monthly Therms	Current	Avista / Staff Proposed	Public Counsel Proposed
0	\$ 5.50	\$ 5.50	\$ 5.50
10	\$ 14.33	\$ 14.41	\$ 14.33
20	\$ 23.17	\$ 23.32	\$ 23.15
50	\$ 49.67	\$ 50.05	\$ 49.64
100	\$ 93.85	\$ 94.60	\$ 93.77
200	\$ 182.19	\$ 183.70	\$ 182.04
300	\$ 270.54	\$ 272.80	\$ 270.31