

Schedule 11 Small General Service Rates

Current Rates and Company Proposed Rates

	Units	Current Rate With ERM Surcharge	Current Revenue	Staff / Avista Proposed Rate With ERM Surcharge	Proposed Revenue
Customer Charge	296,635	\$ 5.75	\$ 1,705,651	\$ 6.00	\$ 1,779,810
First 3,650 kWh	318,524,398	\$ 0.0809	\$ 25,762,253	\$ 0.0868	\$ 27,647,918
Over 3,650 kWh	56,963,519	\$ 0.0809	\$ 4,607,209	\$ 0.0817	\$ 4,651,641
Total Energy	375,487,917		\$ -	\$ 0.0860	\$ 32,299,559
Excess Demand	115,794	\$ 3.50	\$ 405,279	\$ 3.50	\$ 405,279
Total			\$ 32,480,393		\$ 34,484,648

Public Counsel Proposal

	Units	Current Rate With ERM Surcharge	Current Revenue	Public Counsel Rate with ERM Surcharge	Proposed Revenue
Customer Charge	296,635	\$ 5.75	\$ 1,705,651	\$ 5.75	\$ 1,705,651
First 3,650 kWh	318,524,398	\$ 0.0809	\$ 25,762,253	\$ 0.0824	\$ 26,256,082
Over 3,650 kWh	56,963,519	\$ 0.0809	\$ 4,607,209	\$ 0.0809	\$ 4,607,209
Total Energy	375,487,917		\$ -	\$ 0.0822	\$ 30,863,291
Excess Demand	115,794	\$ 3.50	\$ 405,279	\$ 3.50	\$ 405,279
Total			\$ 32,480,393		\$ 32,974,222
Increase					\$ 493,829

Comparison of Staff / Avista to Public Counsel Rates

Usage	Demand	Current Rates	Staff / Avista Proposed Rate With ERM Surcharge	Public Counsel Proposed Rates	Company Proposed Increase %	Public Counsel Proposed Increase %
0		\$ 5.75	\$ 6.00	\$ 5.75	4%	0%
100	1	\$ 13.84	14.68	\$ 13.99	6%	1%
300	2	\$ 30.01	32.04	\$ 30.48	7%	2%
500	3	\$ 46.19	48.37	\$ 46.97	5%	2%
1000	10	\$ 86.63	91.77	\$ 88.18	6%	2%
3000	15	\$ 248.39	265.37	\$ 253.04	7%	2%
4000	25	\$ 346.77	369.67	\$ 352.97	7%	2%
10000	40	\$ 884.55	912.13	\$ 890.75	3%	1%
20000	75	\$ 1,815.85	1,851.23	\$ 1,822.05	2%	0%

Current Rates and Avista / Staff rates from Attachment C to Settlement