

## Residential Rate Design

### Current and Proposed Residential Rates

		Current Base	Current ERM Surcharge	Current Rates with ERM Surcharge	Avista/Staff Rates with ERM Surcharge	Public Counsel Rates With ERM Surcharge
Basic Charge		\$ 5.00		\$ 5.00	\$ 5.50	\$ 5.00
First 600		\$ 0.04522	0.00405	\$ 0.04927	\$ 0.05365	\$ 0.04927
Next 700		\$ 0.05261	0.00607	\$ 0.05868	\$ 0.06391	\$ 0.06101
Over 1,300		\$ 0.06167	0.00853	\$ 0.07020	\$ 0.07646	\$ 0.07428

### Current and Proposed Revenues and Rate Increases

		Current Rates with ERM Surcharge	Avista/Staff Rates with ERM Surcharge	Public Counsel Rates With ERM Surcharge	Avista / Staff % Increase	Public Counsel % Increase
Basic Charge		\$ 11,179,450	\$ 12,297,395	\$ 11,179,450	10.0%	0.0%
First 600		\$ 57,067,479	\$ 62,140,658	\$ 57,067,479	8.9%	0.0%
Next 700		\$ 38,700,281	\$ 42,149,540	\$ 40,235,824	8.9%	4.0%
Over 1,300		\$ 26,405,183	\$ 28,759,834	\$ 27,940,726	8.9%	5.8%
Total		\$ 133,352,393	\$ 145,347,426	\$ 136,423,479	9.0%	2.3%

### Comparison of Residential Bills at Base Rates

Usage	Current Rates	Avista/ Staff Proposed Rates	Public Counsel Proposed Rates	Avista / Staff Proposed Increase	Public Counsel Proposed Increase
0	\$ 5.00	\$ 5.50	\$ 5.00	10%	0%
100	9.93	10.87	9.93	9%	0%
300	19.78	21.60	19.78	9%	0%
600	34.56	37.69	34.56	9%	0%
1000	58.03	63.25	58.97	9%	2%
1300	75.64	82.43	77.27	9%	2%
2000	124.78	135.95	129.27	9%	4%
3000	194.98	212.41	203.55	9%	4%

Current Rates and Avista / Staff rates from Attachment C to Settlement