

## Avista Base Rate Spread Proposal

\$ x 1000

Schedule 11 = 75% of average increase  
 Schedule 21 = 85% of average increase  
 Uniform Increase to Remaining Classes

Avista / Staff Proposal	Residential	GS 11	Lg GS 21	XL GS 25	Pumping	Lights	Total
Base Tariff At Present Rates	\$ 122,064	\$ 29,421	\$ 89,467	\$ 34,839	\$ 6,068	\$ 4,291	\$ 286,150
Proposed General Increase	\$ 10,854	\$ 1,705	\$ 5,889	\$ 2,886	\$ 469	\$ 332	\$ 22,135
Proposed Base Tariff	\$ 132,918	\$ 31,126	\$ 95,356	\$ 37,725	\$ 6,537	\$ 4,623	\$ 308,285
Percent Increase	8.9%	5.8%	6.6%	8.3%	7.7%	7.7%	7.7%
kWh	2,205,386	371,391	1,521,166	908,595	120,125	27,362	5,154,025
Average Increase per kWh	\$ 0.00492	\$ 0.00459	\$ 0.00387	\$ 0.00318	\$ 0.00390	\$ 0.01213	\$ 0.00429

Public Counsel Proposal	Residential	GS 11	Lg GS 21	XL GS 25	Pumping	Lights	Total
Assumed Total Increase							\$ 6,404
Apply 75% to 11, 85% to 21	\$ 494		\$ 1,702				\$ 2,196
Residual Increase							\$ 4,208
Residual Revenue	\$ 122,064			\$ 34,839	\$ 6,068	\$ 4,291	\$ 167,262
Residual Percentage Increase							2.5%
Final Increase By Class	\$ 3,071	\$ 494	\$ 1,702	\$ 877	\$ 153	\$ 108	\$ 6,404
Increase \$/kWh	\$ 0.0014	\$ 0.0013	\$ 0.0011	\$ 0.0010	\$ 0.0013	\$ 0.0039	\$ 0.0012
Percentage Increase over Base Rates	2.5%	1.7%	1.9%	2.5%	2.5%	2.5%	2.2%
Difference from Avista/Staff Proposal \$	\$ (7,783)	\$ (1,211)	\$ (4,187)	\$ (2,009)	\$ (316)	\$ (224)	\$ (15,731)
Difference from Avista/Staff Proposal %	-6.4%	-4.1%	-4.7%	-5.8%	-5.2%	-5.2%	-5.5%