

**EXH. MAC-3  
DOCKETS UE-240004/UG-240005  
2024 PSE GENERAL RATE CASE  
WITNESS: MARK A. CARLSON**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**Docket UE-240004  
Docket UG-240005**

**SECOND EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF**

**MARK A. CARLSON**

**ON BEHALF OF PUGET SOUND ENERGY**

**FEBRUARY 15, 2024**

Resources	2024 GRC	2024 GRC	2022 GRC	2022 GRC	2024GRC 2025RY vs. 2022GRC 2024RY
	Rate Year Jan - Dec'25	Rate Year Jan - Dec'26	Rate Year Jan - -Dec 2024	2024 RY Escalated to 2025 \$\$	
Colstrip 1&2	Colstrip O&M has been excluded from the Production O&M calculation and is now handled via a separate Colstrip Tracker mechanism.				
Colstrip 3&4					
Upper/Lower Baker	11,092,167	12,371,255	10,983,032	11,617,618	(525,451)
Baker License	3,218,538	3,746,619	3,128,639	3,240,105	(21,566)
Snoqualmie 1/2	4,293,268	6,010,039	4,651,430	4,911,582	(618,314)
Snoqualmie License	280,373	288,563	304,021	318,697	(38,324)
Electron	-	-	-	-	-
Hopkins Ridge	8,236,748	7,948,895	7,362,665	7,581,874	654,873
Wild Horse	12,718,480	12,962,760	11,549,765	11,886,111	832,369
Lower Snake River	13,610,834	13,363,850	12,413,257	12,758,668	852,166
Crystal Mountain	245,888	224,388	86,663	90,239	155,649
Encogen	8,145,934	8,331,064	6,713,166	7,033,777	1,112,157
Ferndale	9,126,745	9,698,053	8,084,920	8,287,043	839,701
Freddie 1	4,532,404	4,622,730	4,740,771	4,859,291	(326,886)
Frederickson 1/2	1,706,505	2,037,324	2,066,275	2,166,574	(460,069)
Fredonia 1-4	5,124,725	5,658,614	3,543,757	3,698,215	1,426,510
Goldendale	10,734,920	11,425,030	10,352,464	10,804,147	(69,227)
Mint Farm	9,283,666	10,649,198	9,175,562	9,568,062	(284,396)
Sumas	6,075,187	8,607,300	6,275,291	6,585,925	(510,739)
Whitehorn 2/3	1,921,624	2,119,549	1,646,100	1,716,558	205,067
Sys Control & Dispatch	38,961	55,202	-	-	38,961
Undistrib/Other	-	-	-	-	-
Including Incentive Clearing, Compliance	1,829,757	2,051,270	2,929,702	3,118,461	(1,288,704)
Glacier Battery	1,846	3,241	33,958	35,334	(33,488)
<b>Prod. O&amp;M incl. Benefits/Taxes</b>	<b>112,218,571</b>	<b>122,174,945</b>	<b>106,041,441</b>	<b>110,278,282</b>	<b>1,940,289</b>

Hydro	18,884,347	22,416,476	19,067,122
Wind	34,566,061	34,275,505	31,325,688
Thermal CT	56,897,599	63,373,251	52,684,970
Other	1,870,564	2,109,713	2,963,660
	<u>112,218,571</u>	<u>122,174,945</u>	<u>106,041,441</u>
Thermal CT	56,897,599	63,373,251	52,684,970
less: major maint.	(7,120,115)	(8,240,369)	(6,243,998)
Thermal CT less Maj Mnt	<u>49,777,484</u>	<u>55,132,882</u>	<u>46,440,972</u>