

# NOTICE OF PROPOSED RATE CHANGE

*Para más información en cómo este cambio impactará su factura, llame al 888-225-2611.*

Pacific Power remains dedicated to delivering safe, reliable, affordable power now and for years to come.

We recognize the impact that price increases have on our customers. As we make needed investments in our system and navigate economic trends, we will continue to take measures to keep our rates low and to capture savings for our customers.

On June 14, 2023, in Docket UE-152253, the company submitted an annual decoupling filing, which accounts for differences between allowed and actual revenue. If approved, the proposed changes will result in either a rate increase or a rate decrease for each customer class, with an overall rate decrease of approximately 1.8%, effective September 1, 2023. Large General Service customers (Schedule 36/29) would see an increase of 0.3%, while Agricultural Pumping Service (Schedule 40) would increase by 4.7%. Small General Service (Schedule 24) customers would see a decrease of 1.9%. A typical residential customer using 1,200 kilowatt-hours per month would see a bill decrease of 4.3%, or \$5.50 per month.

On June 15, 2023, in Docket UE-230482, Pacific Power submitted its annual Power Cost Adjustment Mechanism (PCAM) filing, which reconciles the actual costs of power and the production tax credits of renewable energy with the baseline estimated costs and tax credits included in rates. Under the mechanism, if the power cost difference adds up to over \$17 million, a surcharge or surcredit is put in place to collect or refund the difference. Pacific Power exceeded this \$17m threshold for costs in 2022, due to several extreme weather events and volatile energy and fuel prices. If approved, this year's PCAM filing will result in an overall net increase of approximately 9.5%, effective January 1, 2024. A typical residential customer using 1,200 kilowatt-hours per month would see a bill increase of approximately 8.6%, or \$11.09 per month.

## SUMMARY OF PROPOSED RATE CHANGES

If approved, these two filings will result in a net increase of \$30.2 million, or 7.7%, in Pacific Power's annual revenue, and the following percentage price changes by rate schedule.

Schedules	Decoupling Rates Effective 9/1/23	PCAM Rates Effective 1/1/24	Total of All Proposed Changes
Residential (Sch.16-19)	-4.3%	8.6%	4.3%
General – Small (Sch.24)	-1.9%	8.7%	6.8%
General – Medium (Sch.29-36)	0.3%	10.0%	10.3%
General – Large (Sch.47T,48T)	0.0%	12.0%	12.0%
Ag. Pumping (Sch.40)	4.7%	8.5%	13.2%
Lighting (Sch.15,51-54)	0.0%	8.6%	8.6%
Total (All Schs.)	-1.8%	9.5%	7.7%



## EFFECT ON RESIDENTIAL CUSTOMERS

If approved, residential customers with the following usage levels will see the following net billings\*:

kWh Per Month	Monthly \$ Per	Present	Decoupling Rates Effective 9/1/23	PCAM Rates Effective 1/1/24
1,000	kWh	0.10	0.10	0.11
1,000	Bill	\$103.11	\$98.53	\$107.77
1,200	kWh	0.10	0.10	0.11
1,200	Bill	\$125.29	\$119.79	\$130.88
1,500	kWh	0.11	0.10	0.11
1,500	Bill	\$158.55	\$151.68	\$165.54

\*Per Base Schedule 16 Rates and Rider Schedules 91, 92, 93, 97, 98, 99, 191 and 197

## HELPING CUSTOMERS MANAGE HIGHER ENERGY COSTS

If you need assistance managing your energy costs, contact us toll free at **888-221-7070** and we can set up an equal pay plan or put you in touch with local resources to help you:

- The federally-funded Low Income Home Energy Assistance Program (LIHEAP) helps low income households with energy costs. It is administrated by the Washington Department of Commerce through local agencies.
- Project HELP is a nonprofit program providing energy assistance with donated funds.
- Pacific Power's bill assistance program provides a bill discount to income-eligible households year-round. The program is administered through local community action agencies.
- Local agencies provide free weatherization services to income-qualifying homeowners and renters living in single-family homes, mobile homes or apartments.

## PUBLIC COMMENT

You are invited to comment to the Commission. The Commission has the authority to set final rates that may be lower or higher than Pacific Power's request, depending on the outcome of its investigation. You can comment by using the "Submit a public comment" feature at the Commission's website, at [utc.wa.gov](http://utc.wa.gov), or by using the contact information below:

Washington Utilities and Transportation Commission

Online comment form: <https://www.utc.wa.gov/consumers/submit-comment>

Email: [comments@utc.wa.gov](mailto:comments@utc.wa.gov)

Telephone: 1-888-333-WUTC (9882)

Mail: P.O. Box 47250, Olympia, WA 98504

Commission staff will make a recommendation to the commissioners at an open meeting. These meetings are regularly scheduled every other Thursday at 9:30 a.m. Please contact the Commission to request to be notified of the scheduled open meeting at which the proposal will be considered by the Commission. You can provide comment during this meeting.

The UTC is committed to providing reasonable accommodation to participants with disabilities. If you need reasonable accommodation, please contact the Commission at: **360-664-1132** or [human\\_resources@utc.wa.gov](mailto:human_resources@utc.wa.gov). For more information or to contact Pacific Power, please call us toll free at **1-888-221-7070** or write to:

Pacific Power  
825 NE Multnomah Street, Suite 2000  
Portland, OR 97232

