**From:** Son, Ariel [mailto:Ariel.Son@pacificorp.com] **Sent:** Wednesday, July 18, 2018 9:28 AM

**To:** Rector, Andrew (UTC) < andrew.rector@utc.wa.gov>

**Subject:** RE: Table for Staff Comments

Hi Andrew,

Thank you so much for your diligence in fact-checking and ensuring that we are comfortable with the information that is released in the staff comments. I really appreciate that.

To answer your questions below: Yes, we are okay including the numbers below on a nonconfidential basis. The incremental cost calculation workbook contains confidential information, but the aggregate percentage numbers below are not confidential. And yes, please feel free to use this email as confirmation of that fact.

Thanks. Ariel

From: Rector, Andrew (UTC) [mailto:andrew.rector@utc.wa.gov]

**Sent:** Tuesday, July 17, 2018 1:38 PM **To:** Son, Ariel < <u>Ariel.Son@pacificorp.com</u>>

**Subject:** [INTERNET] RE: Table for Staff Comments

## \*\* STOP. THINK. External Email \*\*

Hi Ariel – I hope your Tuesday is going well. I just wanted to touch base with you to make certain that 1) you are okay with including the below information in the table in the staff comments, and 2) that you don't have any concerns with me placing this e-mail string in the docket so that we have a record indicating that you're okay with this.

Please let me know if you're amenable to both of those items. Thanks!

**From:** Son, Ariel [mailto:Ariel.Son@pacificorp.com]

**Sent:** Thursday, July 5, 2018 9:38 AM

**To:** Rector, Andrew (UTC) < andrew.rector@utc.wa.gov >

**Subject:** RE: Table for Staff Comments

Andrew,

Here are the numbers for the All Resources columns for Pacific Power.

Thanks, Ariel

From: Rector, Andrew (UTC) [mailto:andrew.rector@utc.wa.gov]

**Sent:** Monday, July 02, 2018 11:08 AM **To:** Son, Ariel < Ariel.Son@pacificorp.com > **Subject:** [INTERNET] Table for Staff Comments

## \*\* STOP. THINK. External Email \*\*

Hi Ariel – Here's what I've got in the staff comments:

Table 2: Investor-Owned Utilities' Reported Incremental Cost Percentages, 2017 and 2018

	2017		2018	
	Required	All Resources	Required Resources	All Resources
	Resources			
Avista	(0.2 %)	(0.1 %)	*	*
Pacific Power <sup>[1]</sup>	0.6 %	0.49 %	0.7 %	0.61 %
PSE	1.1 %	1.4 %	1.4 %	1.4 %

It's essentially taking the "Calculation 1" and "Calculation 2" from the incremental cost template and aggregating that data in table format.

Look forward to hearing what you can tell me with Pooja. Thanks.

## **Andrew Rector**

Regulatory Analyst (360) 664-1315 Office andrew.rector@utc.wa.gov

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Staff continues to have ongoing discosts percentages for all resources.	cussions with Pacific Power about its confidentiality claims for incremental