

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UG-10_____

EXHIBIT NO. ____ (PDE-7)

PATRICK D. EHRBAR

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2009
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase(2)	Base Tariff Revenue Under Proposed Rates	Base Tariff Increase Percent	Total Billed Revenue at Present Rates	Total General Increase	Percent Increase on Billed Revenue
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
1	General Service	101	\$112,965	\$6,890	\$119,855	6.1%	\$101,470	\$6,890	6.8%
2	Large General Service	111	\$38,484	\$1,254	\$39,738	3.3%	\$33,375	\$1,254	3.8%
3	Large General Svc.-High Annual Load Factor	121	\$4,342	\$142	\$4,484	3.3%	\$3,763	\$142	3.8%
4	Interruptible Service	131	\$441	\$12	\$453	2.8%	\$377	\$12	3.3%
5	Transportation Service	146	\$1,662	\$191	\$1,853	11.5%	\$1,662	\$191	11.4%
6	Special Contracts	148	<u>\$1,449</u>	\$0	<u>\$1,449</u>	0.0%	<u>\$1,449</u>	\$0	0.0%
7	Total		\$159,343	\$8,489	\$167,832	5.4%	\$142,096	\$8,489	6.0%

(1) Includes Purchase Adjustment Schedule 150/156; excludes other rate adjustments.

**AVISTA UTILITIES
WASHINGTON GAS
PRESENT & PROPOSED RATES OF RETURN BY RATE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2009**

Line No.	Type of Service (a)	Sch. Number (b)	Present Rates		Base Tariff Proposed Increase (e)	Proposed Rates	
			Present Rate of Return (c)	Present Relative ROR (d)		Proposed Rate of Return (f)	Proposed Relative ROR (g)
1	General Service	101	5.37%	0.94	6.1%	8.15%	0.98
2	Large General Service	111	6.80%	1.20	3.3%	8.96%	1.08
3	Large General Svc.-High Annual Load Factor	121	6.13%	1.08	3.3%	8.58%	1.03
4	Interruptible Service	131	5.56%	0.98	2.8%	8.33%	1.00
5	Transportation Service	146	6.54%	1.15	11.5%	8.83%	1.06
6	Total		5.68%	1.00	5.4%	8.33%	1.00

**AVISTA UTILITIES
WASHINGTON GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Exhibit No. ____(PDE-7)

(a)	Base Rate(1) (b)	Present Rate Adj.(2) (c)	Present Billing Rate (d)	General Rate Increase (e)	Proposed Billing Rate(2) (f)	Proposed Base Rate(1) (g)
<u>General Service - Schedule 101</u>						
Basic Charge	\$6.00		\$6.00	\$4.00	\$10.00	\$10.00
Usage Charge:						
All therms	\$0.86159	(\$0.09650)	\$0.76509		\$0.76509	\$0.86159
<u>Large General Service - Schedule 111</u>						
Usage Charge:						
First 200 therms	\$0.89142	(\$0.10479)	\$0.78663	\$0.02000	\$0.80663	\$0.91142
200 - 1,000 therms	\$0.81545	(\$0.10479)	\$0.71066	\$0.02770	\$0.73836	\$0.84315
All over 1,000 therms	\$0.74742	(\$0.10479)	\$0.64263	\$0.02539	\$0.66802	\$0.77281
Minimum Charge:						
per month	\$140.68		\$140.68	\$4.00	\$144.68	\$144.68
per therm	\$0.18802	(\$0.10479)	\$0.08323	(\$0.00000)	\$0.08323	\$0.18802
<u>High Annual Load Factor Large General Service - Schedule 121</u>						
Usage Charge:						
First 500 therms	\$0.85841	(\$0.09680)	\$0.76161	\$0.02318	\$0.78479	\$0.88159
500 - 1,000 therms	\$0.81137	(\$0.09680)	\$0.71457	\$0.03116	\$0.74573	\$0.84253
1,000 - 10,000 therms	\$0.74218	(\$0.09680)	\$0.64538	\$0.02850	\$0.67388	\$0.77068
10,000 - 25,000 therms	\$0.69872	(\$0.09680)	\$0.60192	\$0.02683	\$0.62875	\$0.72555
All over 25,000 therms	\$0.68684	(\$0.09680)	\$0.59004		\$0.59004	\$0.68684
Minimum Charge:						
per month	\$342.46		\$342.46	\$11.59	\$354.05	\$354.05
per therm	\$0.17349	(\$0.09680)	\$0.07669		\$0.07669	\$0.17349
Annual Minimum per therm	Present:	\$0.23144			Proposed:	\$0.25994
<u>Interruptible Service - Schedule 131</u>						
Usage Charge:						
First 10,000 therms	\$0.71369	(\$0.09838)	\$0.61531	\$0.01995	\$0.63526	\$0.73364
10,000 - 25,000 therms	\$0.67174	(\$0.09838)	\$0.57336	\$0.01878	\$0.59214	\$0.69052
25,000 - 50,000 therms	\$0.66145	(\$0.09838)	\$0.56307	\$0.01849	\$0.58156	\$0.67994
All over 50,000 therms	\$0.65805	(\$0.09838)	\$0.55967	\$0.01840	\$0.57807	\$0.67645
Annual Minimum per therm	Present:	\$0.16100			Proposed:	\$0.17978
<u>Transportation Service - Schedule 146</u>						
Basic Charge	\$201.30		\$201.30	\$23.70	\$225.00	\$225.00
Usage Charge:						
First 20,000 therms	\$0.07512		\$0.07512	\$0.00861	\$0.08373	\$0.08373
20,000 - 50,000 therms	\$0.06688		\$0.06688	\$0.00767	\$0.07455	\$0.07455
50,000 - 300,000 therms	\$0.06034		\$0.06034	\$0.00692	\$0.06726	\$0.06726
300,000 - 500,000 therms	\$0.05583		\$0.05583	\$0.00640	\$0.06223	\$0.06223
All over 500,000 therms	\$0.04206		\$0.04206	\$0.00482	\$0.04688	\$0.04688
Annual Minimum per therm	Present:	\$0.06688			Proposed:	\$0.07455

(1) Includes Schedules 150/156 - Purchased Gas Cost Adj.

(2) Includes Schedule 155 - Gas Rate Adj., Schedule 159 - Gas Decoupling Rate Adj. (Sch. 101 only), and Schedule 191 - Public Purpose Rider Adj.