

Exh. MM-43
Docket TP-190976
Witness: Capt. Michael Moore

BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND PILOTS,

Respondent.

DOCKET TP-190976

**EXHIBIT TO
TESTIMONY OF
Captain Michael Moore
ON BEHALF OF
PACIFIC MERCHANT SHIPPING ASSOCIATION**

PSP Fourth Quarter Reports

July 13, 2020

PSP President & Vice President Assignment Levels (2015-2019)

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| Year | Annual Ship Assignments per Position | | Total |
|----------------|--------------------------------------|------------------|-------|
| | President* | Vice President** | |
| 2015 | 2 | 117 | 119 |
| 2016 | 1 | 130 | 131 |
| 2017 | 13 | 128 | 141 |
| 2018 | 9 | 89 | 98 |
| 2019 | 29 | 32 | 61 |
| Annual Average | 10.8 | 99.2 | 110.0 |

SOURCES: PSP Response to PMSA DR No. 414, Exh. JR-06

* President: 2015-2016: Capt. Grobschmit; 2017-2019: Capt. von Brandenfels

** Vice President: 2015-2016: Capt. von Brandenfels; 2017: Capt. Klapperich; 2018-2019: Capt. Carlson

**Earned Revenue Report
Summary Page**

Current Quarter

4.0

165 CARLSON, I.J.

-----**Counters & Miscellaneous Totals**-----

Report Date From

12/01/2018

---- MTD ----

---- QTD ----

---- YTD ----

Report DateTo

12/31/2018

| | | | |
|----------------------|-----------|-----------|------------|
| Seattle Assignments: | 0 | 1 | 24 |
| Ship Assignments: | 5 | 10 | 89 |
| Pilot Boat Assigns: | 5 | 8 | 63 |
| Tonnage Sur-Charge: | 5 | 10 | 85 |
| Sur-Charge Revenue: | 18,925.45 | 30,298.89 | 284,379.32 |

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-----**Revenue**-----

| | Mileage | Trans | Special | Total |
|--------------|-----------|-----------|------------|------------|
| MTD Revenue: | 4,905.00 | 1,105.00 | 20,665.45 | 26,675.45 |
| QTD Revenue: | 10,165.00 | 2,303.75 | 34,539.89 | 47,008.64 |
| YTD Revenue: | 98,594.00 | 17,248.00 | 324,814.32 | 440,656.32 |

-----**Source of Revenue Breakdown**-----

--- This Period ---

--- Pre Period Adj ---

----- QTD -----

----- YTD -----

| | | | | |
|---------------------------------|---------------|-------------|-----------------|-----------------|
| LOA/Zone: | 4,497.00 | 0.00 | 9,349.00 | 89,485.00 |
| Harbor Shift: | 408.00 | 0.00 | 816.00 | 9,109.00 |
| Transportation: | 1,105.00 | 0.00 | 2,303.75 | 17,248.00 |
| From Job: | 455.00 | 0.00 | 932.50 | 8,031.75 |
| To Job: | 650.00 | 0.00 | 1,371.25 | 9,216.25 |
| BC Surcharge: | 0.00 | 0.00 | 0.00 | 4,214.00 |
| BC IN: | 0.00 | 0.00 | 0.00 | 4,214.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 0.00 |
| Bridge Transit: | 0.00 | 0.00 | 0.00 | 502.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 502.00 |
| Waterway: | 0.00 | 0.00 | 361.00 | 2,527.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 361.00 | 2,527.00 |
| Tonnage SurChg: | 18,925.45 | 0.00 | 30,298.89 | 284,379.32 |
| Cancellation: | 0.00 | 0.00 | 0.00 | 1,348.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay: | 0.00 | 0.00 | 1,096.00 | 4,402.00 |
| Sail Delay BC: | 0.00 | 0.00 | 0.00 | 566.00 |
| Sail Delay Non BC: | 0.00 | 0.00 | 1,096.00 | 3,836.00 |
| Dock Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Delayed Arrival: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 1,114.00 |
| Slowdown Arrival BC: | 0.00 | 0.00 | 0.00 | 566.00 |
| Slowdown Arrival Non BC: | 0.00 | 0.00 | 0.00 | 548.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 4,056.00 |
| Miscellaneous: | 0.00 | 0.00 | 0.00 | 0.00 |
| Pilot Boat: | 1,740.00 | 0.00 | 2,784.00 | 22,272.00 |

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

Current Quarter

4.0

165 CARLSON, I.J.

-----Counters & Miscellaneous Totals -----

Report Date From

12/01/2019

---- MTD ----

---- QTD ----

---- YTD ----

Report Date To

12/31/2019

| | | | |
|----------------------|----------|----------|-----------|
| Seattle Assignments: | 0 | 0 | 6 |
| Ship Assignments: | 2 | 4 | 32 |
| Pilot Boat Assigns: | 1 | 1 | 16 |
| Tonnage Sur-Charge: | 2 | 4 | 31 |
| Sur-Charge Revenue: | 1,441.95 | 2,441.95 | 93,646.20 |

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----- Revenue -----

| | Mileage | Trans | Special | Total |
|--------------|-----------|----------|------------|------------|
| MTD Revenue: | 1,453.00 | 690.00 | 3,159.95 | 5,302.95 |
| QTD Revenue: | 2,706.00 | 1,470.00 | 4,159.95 | 8,335.95 |
| YTD Revenue: | 36,482.00 | 8,023.00 | 109,915.20 | 154,420.20 |

----- Source of Revenue Breakdown -----

| | --- This Period --- | --- Pre Period Adj --- | ----- QTD ----- | ----- YTD ----- |
|--------------------------|---------------------|------------------------|-----------------|-----------------|
| LOA/Zone: | 794.00 | 0.00 | 776.00 | 29,557.00 |
| Harbor Shift: | 659.00 | 0.00 | 1,930.00 | 6,925.00 |
| Transportation: | 690.00 | 0.00 | 1,470.00 | 8,023.00 |
| From Job: | 247.50 | 0.00 | 637.50 | 3,740.25 |
| To Job: | 442.50 | 0.00 | 832.50 | 4,282.75 |
| BC Surcharge: | 0.00 | 0.00 | 0.00 | 4,214.00 |
| BC IN: | 0.00 | 0.00 | 0.00 | 2,107.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 2,107.00 |
| Bridge Transit: | 0.00 | 0.00 | 0.00 | 0.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 0.00 |
| Waterway: | 0.00 | 0.00 | 0.00 | 1,444.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 1,444.00 |
| Tonnage SurChg: | 1,441.95 | 0.00 | 2,441.95 | 93,646.20 |
| Cancellation: | 0.00 | 0.00 | 0.00 | 1,427.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay: | 1,370.00 | 0.00 | 1,370.00 | 1,918.00 |
| Sail Delay BC: | 0.00 | 0.00 | 0.00 | 548.00 |
| Sail Delay Non BC: | 1,370.00 | 0.00 | 1,370.00 | 1,370.00 |
| Dock Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Delayed Arrival: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 1,698.00 |
| Slowdown Arrival BC: | 0.00 | 0.00 | 0.00 | 1,698.00 |
| Slowdown Arrival Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 0.00 | 0.00 | 0.00 | 0.00 |
| Pilot Boat: | 348.00 | 0.00 | 348.00 | 5,568.00 |

**Puget Sound Pilots
Earned Revenue Report**

This report is for the period between 12/01/2015 and 12/31/2015
BC charges are included
GROBSCHMIT, D.W.

| Job # | Date | -----Agent----- | | -----Vessel----- | | Total |
|---|------|-----------------|---------------|------------------|--|-------------------------|
| | | Mileage | Trans | Special | | |
| -----Counters & Miscellaneous Totals----- | | | | | | Exh. MM-43 |
| | | -----MTD----- | -----QTD----- | -----YTD----- | | |
| Seattle Assignments: | | 0 | 0 | 0 | | Docket TP-190976 |
| Ship Assignments: | | 0 | 0 | 2 | | |
| Pilot Boat Assigns: | | 0 | 0 | 1 | | |
| Tonnage Sur-Charge: | | 0 | 0 | 2 | | |
| Sur-Charge Revenue: | | 0.00 | 0.00 | 1,825.78 | | |

| -----Revenue----- | | | | |
|-------------------|----------|--------|----------|----------|
| | Mileage | Trans | Special | Total |
| MTD Revenue: | 0.00 | 0.00 | 0.00 | 0.00 |
| QTD Revenue: | 0.00 | 0.00 | 0.00 | 0.00 |
| YTD Revenue: | 2,632.00 | 796.50 | 4,280.78 | 7,709.28 |

| -----Source of Revenue Breakdown----- | | | | |
|---------------------------------------|-------------------|---------------------|---------------|---------------|
| | ---This Period--- | ---Pre Period Adj-- | -----QTD----- | -----YTD----- |
| LOA/Zone: | 0.00 | 0.00 | 0.00 | 2,632.00 |
| Harbor Shift: | 0.00 | 0.00 | 0.00 | 0.00 |
| Transportation: | 0.00 | 0.00 | 0.00 | 796.50 |
| To Job: | 0.00 | 0.00 | 0.00 | 514.00 |
| From Job: | 0.00 | 0.00 | 0.00 | 282.50 |
| BC Surcharge: | 0.00 | 0.00 | 0.00 | 2,107.00 |
| BC IN: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 2,107.00 |
| Bridge Transit: | 0.00 | 0.00 | 0.00 | 0.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' & Over: | 0.00 | 0.00 | 0.00 | 0.00 |
| Waterway: | 0.00 | 0.00 | 0.00 | 0.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' & Over: | 0.00 | 0.00 | 0.00 | 0.00 |
| Tonnage SurChg: | 0.00 | 0.00 | 0.00 | 1,825.78 |
| Cancellations: | 0.00 | 0.00 | 0.00 | 0.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Standby: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 0.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 0.00 | 0.00 | 0.00 | 90.00 |
| Pilot Boat: | 0.00 | 0.00 | 0.00 | 348.00 |

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

169 GROBSCHMIT, D.W.

Current Quarter 4.0

-----Counters & Miscellaneous Totals -----

Report Date From 12/01/2016
Report DateTo 12/31/2016

| | ---- MTD ---- | ---- QTD ---- | ---- YTD ---- |
|----------------------|---------------|---------------|---------------|
| Seattle Assignments: | 0 | 1 | 1 |
| Ship Assignments: | 0 | 1 | 1 |
| Pilot Boat Assigns: | 0 | 0 | 0 |
| Tonnage Sur-Charge: | 0 | 0 | 0 |
| Sur-Charge Revenue: | 0.00 | 0.00 | 0.00 |

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----- Revenue -----

| | Mileage | Trans | Special | Total |
|--------------|---------|-------|---------|--------|
| MTD Revenue: | 0.00 | 0.00 | 0.00 | 0.00 |
| QTD Revenue: | 0.00 | 0.00 | 616.00 | 616.00 |
| YTD Revenue: | 0.00 | 0.00 | 616.00 | 616.00 |

----- Source of Revenue Breakdown -----

| | --- This Period --- | --- Pre Period Adj --- | ----- QTD ----- | ----- YTD ----- |
|--------------------------|---------------------|------------------------|-----------------|-----------------|
| LOA/Zone: | 0.00 | 0.00 | 0.00 | 0.00 |
| Harbor Shift: | 0.00 | 0.00 | 0.00 | 0.00 |
| Transportation: | 0.00 | 0.00 | 0.00 | 0.00 |
| From Job: | 0.00 | 0.00 | 0.00 | 0.00 |
| To Job: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC Surcharge: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC IN: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 0.00 |
| Bridge Transit: | 0.00 | 0.00 | 0.00 | 0.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 0.00 |
| Waterway: | 0.00 | 0.00 | 0.00 | 0.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 0.00 |
| Tonnage SurChg: | 0.00 | 0.00 | 0.00 | 0.00 |
| Cancellation: | 0.00 | 0.00 | 616.00 | 616.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Delayed Arrival: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 0.00 | 0.00 | 0.00 | 0.00 |
| Pilot Boat: | 0.00 | 0.00 | 0.00 | 0.00 |

**Earned Revenue Report
Summary Page**

Current Quarter

4.0

172 KLAPPERICH, E.C.

-----**Counters & Miscellaneous Totals**-----

Report Date From

12/01/2017

---- MTD ----

---- QTD ----

---- YTD ----

Report Date To

12/31/2017

| | | | |
|----------------------|-----------|------------|------------|
| Seattle Assignments: | 4 | 17 | 48 |
| Ship Assignments: | 11 | 38 | 128 |
| Pilot Boat Assigns: | 7 | 26 | 93 |
| Tonnage Sur-Charge: | 10 | 36 | 124 |
| Sur-Charge Revenue: | 32,415.23 | 124,528.53 | 398,175.58 |

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-----**Revenue**-----

| | Mileage | Trans | Special | Total |
|--------------|------------|-----------|------------|------------|
| MTD Revenue: | 14,288.00 | 1,435.25 | 39,061.23 | 54,784.48 |
| QTD Revenue: | 50,615.00 | 3,864.00 | 144,640.43 | 199,119.43 |
| YTD Revenue: | 173,576.00 | 15,173.00 | 464,302.48 | 653,051.48 |

-----**Source of Revenue Breakdown**-----

| | --- This Period --- | --- Pre Period Adj --- | ----- QTD ----- | ----- YTD ----- |
|--------------------------|---------------------|------------------------|-----------------|-----------------|
| LOA/Zone: | 12,683.00 | 0.00 | 45,929.00 | 159,686.00 |
| Harbor Shift: | 1,605.00 | 0.00 | 4,686.00 | 13,890.00 |
| Transportation: | 1,435.25 | 0.00 | 3,864.00 | 15,173.00 |
| From Job: | 745.25 | 0.00 | 1,637.75 | 7,089.25 |
| To Job: | 690.00 | 0.00 | 2,226.25 | 8,083.75 |
| BC Surcharge: | 2,107.00 | 0.00 | 2,107.00 | 4,214.00 |
| BC IN: | 2,107.00 | 0.00 | 2,107.00 | 4,214.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 0.00 |
| Bridge Transit: | 0.00 | 0.00 | 1,004.00 | 2,008.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 1,004.00 | 2,008.00 |
| Waterway: | 1,444.00 | 0.00 | 5,054.00 | 13,262.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 266.00 |
| 90' and Over: | 1,444.00 | 0.00 | 5,054.00 | 12,996.00 |
| Tonnage SurChg: | 32,415.23 | 0.00 | 124,528.53 | 398,175.58 |
| Cancellation: | 659.00 | 0.00 | 922.00 | 2,323.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay: | 0.00 | 0.00 | 0.00 | 6,576.00 |
| Sail Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay Non BC: | 0.00 | 0.00 | 0.00 | 6,576.00 |
| Dock Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Delayed Arrival: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 3,014.00 |
| Slowdown Arrival BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival Non BC: | 0.00 | 0.00 | 0.00 | 3,014.00 |
| Salmon Bay: | 0.00 | 0.00 | 211.00 | 422.00 |
| Lake Union: | 0.00 | 0.00 | 164.00 | 328.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 0.00 | 0.00 | 1,601.90 | 1,615.90 |
| Pilot Boat: | 2,436.00 | 0.00 | 9,048.00 | 32,364.00 |

**Puget Sound Pilots
Earned Revenue Report**

This report is for the period between 12/01/2015 and 12/31/2015
BC charges are included
VON BRANDENFELS, E. M.

| Job # | Date | -----Agent----- | | -----Vessel----- | | Total |
|---|------|-----------------|-----------|------------------|--|-------------------------|
| | | Mileage | Trans | Special | | |
| -----Counters & Miscellaneous Totals----- | | | | | | Exh. MM-43 |
| -----MTD----- | | | | | | Docket TP-190976 |
| -----QTD----- | | | | | | Page 7 of 13 |
| -----YTD----- | | | | | | |
| Seattle Assignments: | | 5 | 11 | 35 | | |
| Ship Assignments: | | 14 | 38 | 117 | | |
| Pilot Boat Assigns: | | 8 | 22 | 67 | | |
| Tonnage Sur-Charge: | | 14 | 38 | 115 | | |
| Sur-Charge Revenue: | | 29,232.46 | 83,548.37 | 325,158.14 | | |

| -----Revenue----- | | | | |
|-------------------|------------|-----------|------------|------------|
| | Mileage | Trans | Special | Total |
| MTD Revenue: | 17,722.00 | 2,327.75 | 37,572.46 | 57,622.21 |
| QTD Revenue: | 47,579.00 | 6,490.25 | 101,598.37 | 155,667.62 |
| YTD Revenue: | 141,699.00 | 21,725.75 | 376,891.14 | 540,315.89 |

| -----Source of Revenue Breakdown----- | | | | |
|---------------------------------------|-------------------|---------------------|---------------|---------------|
| | ---This Period--- | ---Pre Period Adj-- | -----QTD----- | -----YTD----- |
| LOA/Zone: | 12,580.00 | 0.00 | 37,721.00 | 115,067.00 |
| Harbor Shift: | 5,142.00 | 0.00 | 9,858.00 | 26,632.00 |
| Transportation: | 2,327.75 | 0.00 | 6,490.25 | 21,725.75 |
| To Job: | 1,231.25 | 0.00 | 3,566.25 | 12,240.50 |
| From Job: | 1,096.50 | 0.00 | 2,924.00 | 9,485.25 |
| BC Surcharge: | 2,107.00 | 0.00 | 2,107.00 | 6,321.00 |
| BC IN: | 2,107.00 | 0.00 | 2,107.00 | 2,107.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 4,214.00 |
| Bridge Transit: | 0.00 | 0.00 | 127.00 | 629.00 |
| Under 90': | 0.00 | 0.00 | 127.00 | 127.00 |
| 90' & Over: | 0.00 | 0.00 | 0.00 | 502.00 |
| Waterway: | 1,805.00 | 0.00 | 4,598.00 | 9,918.00 |
| Under 90': | 0.00 | 0.00 | 266.00 | 532.00 |
| 90' & Over: | 1,805.00 | 0.00 | 4,332.00 | 9,386.00 |
| Tonnage SurChg: | 29,232.46 | 0.00 | 83,548.37 | 325,158.14 |
| Cancellations: | 0.00 | 0.00 | 0.00 | 863.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Standby: | 1,644.00 | 0.00 | 3,562.00 | 9,316.00 |
| BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Non BC: | 1,644.00 | 0.00 | 3,562.00 | 9,316.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 1,370.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 1,230.00 | 0.00 | 3,195.00 | 9,120.00 |
| Pilot Boat: | 2,784.00 | 0.00 | 7,656.00 | 23,316.00 |

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

148 VON BRANDENFELS, E. M.

Current Quarter 4.0

-----Counters & Miscellaneous Totals -----

Report Date From 12/01/2016
Report DateTo 12/31/2016

| | ---- MTD ---- | ---- QTD ---- | ---- YTD ---- |
|----------------------|---------------|---------------|---------------|
| Seattle Assignments: | 5 | 10 | 31 |
| Ship Assignments: | 9 | 31 | 130 |
| Pilot Boat Assigns: | 5 | 24 | 82 |
| Tonnage Sur-Charge: | 9 | 31 | 128 |
| Sur-Charge Revenue: | 22,478.24 | 98,189.56 | 408,766.65 |

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----- Revenue -----

| | Mileage | Trans | Special | Total |
|--------------|------------|-----------|------------|------------|
| MTD Revenue: | 10,994.00 | 800.00 | 27,118.24 | 38,912.24 |
| QTD Revenue: | 42,351.00 | 3,283.75 | 115,087.56 | 160,722.31 |
| YTD Revenue: | 177,486.00 | 19,981.00 | 479,259.65 | 676,726.65 |

----- Source of Revenue Breakdown -----

| | --- This Period --- | --- Pre Period Adj --- | ----- QTD ----- | ----- YTD ----- |
|--------------------------|---------------------|------------------------|-----------------|-----------------|
| LOA/Zone: | 10,061.00 | 0.00 | 40,617.00 | 158,520.00 |
| Harbor Shift: | 933.00 | 0.00 | 1,734.00 | 18,966.00 |
| Transportation: | 800.00 | 0.00 | 3,283.75 | 19,981.00 |
| From Job: | 387.50 | 0.00 | 1,535.00 | 10,424.75 |
| To Job: | 412.50 | 0.00 | 1,748.75 | 9,556.25 |
| BC Surcharge: | 0.00 | 0.00 | 0.00 | 8,428.00 |
| BC IN: | 0.00 | 0.00 | 0.00 | 8,428.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 0.00 |
| Bridge Transit: | 629.00 | 0.00 | 1,382.00 | 3,018.00 |
| Under 90': | 127.00 | 0.00 | 127.00 | 508.00 |
| 90' and Over: | 502.00 | 0.00 | 1,255.00 | 2,510.00 |
| Waterway: | 627.00 | 0.00 | 3,876.00 | 19,570.00 |
| Under 90': | 266.00 | 0.00 | 266.00 | 798.00 |
| 90' and Over: | 361.00 | 0.00 | 3,610.00 | 18,772.00 |
| Tonnage SurChg: | 22,478.24 | 0.00 | 98,189.56 | 408,766.65 |
| Cancellation: | 0.00 | 0.00 | 0.00 | 2,173.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay: | 1,644.00 | 0.00 | 3,288.00 | 5,206.00 |
| Sail Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay Non BC: | 1,644.00 | 0.00 | 3,288.00 | 5,206.00 |
| Dock Delay: | 0.00 | 0.00 | 0.00 | 548.00 |
| Dock Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay Non BC: | 0.00 | 0.00 | 0.00 | 548.00 |
| Delayed Arrival: | 0.00 | 0.00 | 0.00 | 1,918.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 1,096.00 |
| Slowdown Arrival BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival Non BC: | 0.00 | 0.00 | 0.00 | 1,096.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 0.00 | 0.00 | 0.00 | 0.00 |
| Pilot Boat: | 1,740.00 | 0.00 | 8,352.00 | 28,536.00 |

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

148 VON BRANDENFELS, E. M.

Current Quarter 4.0

-----Counters & Miscellaneous Totals -----

Report Date From 12/01/2017
Report Date To 12/31/2017

| | ---- MTD ---- | ---- QTD ---- | ---- YTD ---- |
|----------------------|---------------|---------------|---------------|
| Seattle Assignments: | 0 | 0 | 1 |
| Ship Assignments: | 1 | 4 | 13 |
| Pilot Boat Assigns: | 0 | 1 | 4 |
| Tonnage Sur-Charge: | 1 | 4 | 12 |
| Sur-Charge Revenue: | 500.00 | 5,617.69 | 8,953.69 |

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Docket TP-190976
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----- Revenue -----

| | Mileage | Trans | Special | Total |
|--------------|-----------|----------|-----------|-----------|
| MTD Revenue: | 659.00 | 175.00 | 500.00 | 1,334.00 |
| QTD Revenue: | 4,028.00 | 612.50 | 7,409.69 | 12,050.19 |
| YTD Revenue: | 11,155.00 | 2,087.50 | 13,170.69 | 26,413.19 |

----- Source of Revenue Breakdown -----

| | --- This Period --- | --- Pre Period Adj --- | ----- QTD ----- | ----- YTD ----- |
|--------------------------|---------------------|------------------------|-----------------|-----------------|
| LOA/Zone: | 0.00 | 0.00 | 2,091.00 | 4,280.00 |
| Harbor Shift: | 659.00 | 0.00 | 1,937.00 | 6,875.00 |
| Transportation: | 175.00 | 0.00 | 612.50 | 2,087.50 |
| From Job: | 87.50 | 0.00 | 350.00 | 913.75 |
| To Job: | 87.50 | 0.00 | 262.50 | 1,173.75 |
| BC Surcharge: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC IN: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 0.00 |
| Bridge Transit: | 0.00 | 0.00 | 0.00 | 0.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 0.00 |
| Waterway: | 0.00 | 0.00 | 1,444.00 | 2,166.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 1,444.00 | 2,166.00 |
| Tonnage SurChg: | 500.00 | 0.00 | 5,617.69 | 8,953.69 |
| Cancellation: | 0.00 | 0.00 | 0.00 | 659.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Delayed Arrival: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 0.00 | 0.00 | 0.00 | 0.00 |
| Pilot Boat: | 0.00 | 0.00 | 348.00 | 1,392.00 |

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

148 VON BRANDENFELS, E. M.

Current Quarter 4.0

-----Counters & Miscellaneous Totals -----

Report Date From 12/01/2018
Report Date To 12/31/2018

| | ---- MTD ---- | ---- QTD ---- | ---- YTD ---- |
|----------------------|---------------|---------------|---------------|
| Seattle Assignments: | 0 | 1 | 4 |
| Ship Assignments: | 0 | 1 | 9 |
| Pilot Boat Assigns: | 0 | 0 | 3 |
| Tonnage Sur-Charge: | 0 | 1 | 9 |
| Sur-Charge Revenue: | 0.00 | 500.00 | 19,403.70 |

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----- Revenue -----

| | Mileage | Trans | Special | Total |
|--------------|-----------|----------|-----------|-----------|
| MTD Revenue: | 0.00 | 0.00 | 0.00 | 0.00 |
| QTD Revenue: | 971.00 | 37.50 | 500.00 | 1,508.50 |
| YTD Revenue: | 11,018.00 | 1,499.00 | 24,185.70 | 36,702.70 |

----- Source of Revenue Breakdown -----

| | --- This Period --- | --- Pre Period Adj --- | ----- QTD ----- | ----- YTD ----- |
|--------------------------|---------------------|------------------------|-----------------|-----------------|
| LOA/Zone: | 0.00 | 0.00 | 0.00 | 6,037.00 |
| Harbor Shift: | 0.00 | 0.00 | 971.00 | 4,981.00 |
| Transportation: | 0.00 | 0.00 | 37.50 | 1,499.00 |
| From Job: | 0.00 | 0.00 | 18.75 | 832.75 |
| To Job: | 0.00 | 0.00 | 18.75 | 666.25 |
| BC Surcharge: | 0.00 | 0.00 | 0.00 | 2,107.00 |
| BC IN: | 0.00 | 0.00 | 0.00 | 2,107.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 0.00 |
| Bridge Transit: | 0.00 | 0.00 | 0.00 | 0.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 0.00 |
| Waterway: | 0.00 | 0.00 | 0.00 | 1,083.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 1,083.00 |
| Tonnage SurChg: | 0.00 | 0.00 | 500.00 | 19,403.70 |
| Cancellation: | 0.00 | 0.00 | 0.00 | 0.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay: | 0.00 | 0.00 | 0.00 | 548.00 |
| Sail Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay Non BC: | 0.00 | 0.00 | 0.00 | 548.00 |
| Dock Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Delayed Arrival: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 0.00 | 0.00 | 0.00 | 0.00 |
| Pilot Boat: | 0.00 | 0.00 | 0.00 | 1,044.00 |

**Puget Sound Pilots
Earned Revenue Report
Summary Page**

148 VON BRANDENFELS, E. M.

Current Quarter 4.0

-----Counters & Miscellaneous Totals -----

Report Date From 12/01/2019
Report Date To 12/31/2019

| | ---- MTD ---- | ---- QTD ---- | ---- YTD ---- |
|----------------------|---------------|---------------|---------------|
| Seattle Assignments: | 1 | 2 | 12 |
| Ship Assignments: | 3 | 7 | 29 |
| Pilot Boat Assigns: | 0 | 2 | 7 |
| Tonnage Sur-Charge: | 3 | 6 | 28 |
| Sur-Charge Revenue: | 2,465.38 | 13,153.01 | 59,366.73 |

**Exh. MM-43
Docket TP-190976
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----- Revenue -----

| | Mileage | Trans | Special | Total |
|--------------|-----------|----------|-----------|------------|
| MTD Revenue: | 2,315.00 | 531.25 | 3,374.38 | 6,220.63 |
| QTD Revenue: | 7,494.00 | 987.50 | 17,031.01 | 25,512.51 |
| YTD Revenue: | 30,120.00 | 3,945.00 | 72,379.73 | 106,444.73 |

----- Source of Revenue Breakdown -----

| | --- This Period --- | --- Pre Period Adj --- | ----- QTD ----- | ----- YTD ----- |
|--------------------------|---------------------|------------------------|-----------------|-----------------|
| LOA/Zone: | 653.00 | 0.00 | 4,829.00 | 14,903.00 |
| Harbor Shift: | 1,662.00 | 0.00 | 2,665.00 | 15,217.00 |
| Transportation: | 531.25 | 0.00 | 987.50 | 3,945.00 |
| From Job: | 337.50 | 0.00 | 512.50 | 1,910.00 |
| To Job: | 193.75 | 0.00 | 475.00 | 2,035.00 |
| BC Surcharge: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC IN: | 0.00 | 0.00 | 0.00 | 0.00 |
| BC OUT: | 0.00 | 0.00 | 0.00 | 0.00 |
| Bridge Transit: | 0.00 | 0.00 | 0.00 | 1,506.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 0.00 | 0.00 | 0.00 | 1,506.00 |
| Waterway: | 361.00 | 0.00 | 1,083.00 | 5,054.00 |
| Under 90': | 0.00 | 0.00 | 0.00 | 0.00 |
| 90' and Over: | 361.00 | 0.00 | 1,083.00 | 5,054.00 |
| Tonnage SurChg: | 2,465.38 | 0.00 | 13,153.01 | 59,366.73 |
| Cancellation: | 0.00 | 0.00 | 1,003.00 | 1,003.00 |
| Compass Adj: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay: | 548.00 | 0.00 | 1,096.00 | 3,014.00 |
| Sail Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sail Delay Non BC: | 548.00 | 0.00 | 1,096.00 | 3,014.00 |
| Dock Delay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Dock Delay Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Delayed Arrival: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slow Down: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Slowdown Arrival Non BC: | 0.00 | 0.00 | 0.00 | 0.00 |
| Salmon Bay: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Union: | 0.00 | 0.00 | 0.00 | 0.00 |
| Lake Washington: | 0.00 | 0.00 | 0.00 | 0.00 |
| Sea Trials: | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous: | 0.00 | 0.00 | 0.00 | 0.00 |
| Pilot Boat: | 0.00 | 0.00 | 696.00 | 2,436.00 |

| | |
|------------------------------|-------------------------|
| DATE PREPARED: June 22, 2020 | WITNESS: Ivan Carlson |
| DOCKET: TP-190976 | RESPONDER: Ivan Carlson |
| REQUESTER: PMSA | |

PMSA DATA REQUEST NO. 414: WUTC Staff testimony proposes using a five-year average to assess pilot assignment levels (Exh. SS-1T), and adding two administrative positions, President and Vice President, to its formula for the number of funded pilots (Exh. SS-1T, Equation 4). Regarding the positions of President and Vice President, PSP provided partial responses to UTC DR No. 10, PMSA DR No. 26, and PMSA DR No. 40. In further response to such WUTC staff testimony, please provide the following additional data:

- a) Identify the Pilot who occupied the office of President each year from January 1, 2015 through December 31, 2019;
- b) Identify the Pilot who occupied the office of Vice President each year from January 1, 2015 through December 31, 2019;
- c) Provide a summary of the variety and number of the tasks the President performed each year from 2015 through 2019; and
- d) Provide a summary of the variety and number of tasks the Vice President performed each year from 2015 through 2019.

RESPONSE TO PMSA DATA REQUEST NO. 414:

PSP objects to PMSA's characterization of PSP's responses to other data requests. PSP responded to Staff DR No. 10 in full despite the fact that PMSA would now like additional information not there requested. PSP objected to PMSA DR. 26 on the basis that it sought excessive information (the assignments of the PSP Vice President from 2010 to 2019) and PSP thus provided information for the test year. Counsel for PMSA and counsel for PSP held a discovery conference on the response given to DR 26 and PMSA did not thereafter seek additional information. DR 40 sought information regarding the identify of every PSP Officer and Director of PSP, among other categories of information, but did not include a time range and thus appears to have sought information regarding the officers and directors at that time (February 18, 2020). PSP objected to the request as seeking irrelevant information and after a discovery conference during which counsel for PMSA was unable to articulate how the information requested could have any bearing on the rate proceeding, PMSA did not pursue additional information.

PSP further objects to this request because it seeks information already produced in discovery or already in the record. Specifically, lengthy descriptions of the duties of the President and Vice President were supplied in prefiled testimony and the assignments performed by the President and Vice President were produced in response to other data

requests, including Staff DR 7, 9, 10 and 17, and PMSA DR 26 and PMSA DR 78. Before re-requesting information already produced, PMSA should identify the new information it needs so as to not serve unreasonably cumulative and duplicative data requests such as this

data requests for PMSA to now access previous inquiries in one more consolidated, convenient place. This request is also unduly burdensome to the extent a response would require a reconstruction of all time spent by the President and/or Vice President that is not included in dispatch data maintained by PSP's dispatch vendor.

Subject to and without waiving the foregoing objections, PSP responds as follows:

Response to subpart a:

2015 – 2016: Captain David Grobschmit
2017 – 2019: Captain Eric von Brandenfels

Response to subpart b:

2015-2016: Captain Eric von Brandenfels
2017: Captain Eric Klapperich
2018-2019: Captain Ivan Carlson

Response to subpart c:

The variety of Presidential tasks are chronicled, but are not limited to those listed in Exhibit EVB-IT, page 14, line 24 through page 17 line 2. In addition, see PSP's responses to PMSA DR 25 and PSP's responses to UTC DR's 7, 9 and 10. The time spent by the President (other than time spent during vessel assignments) is not tracked in the dispatch system and cannot be readily located or produced.

Response to subpart d:

The variety of tasks performed by the Vice President include but are not limited to those listed in Exhibit IC-IT, page 1, lines 14- page 2, line 4, and Exhibit EVB-IT, page 17 lines 5-14 and PSP's response to PMSA DR 26. See also PSP responses to PMSA DR's 26, 78 and PSP response to UTC Staff DR 17.