Exhibit No. __ (MPP-5) Docket No. UG-200568 Witness: Michael P. Parvinen

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION, Complainant,

DOCKET UG-200568

v.

CASCADE NATURAL GAS CORPORATION,

Respondent.

CASCADE NATURAL GAS CORPORATION EXHIBIT OF MICHAEL P. PARVINEN RETIREMENT AND REMOVAL CALCULATION

January 8, 2021

Cascade Natural Gas Exhibit MPP-5 Removal and Retirement Adjustment

e No.	Description	\$
	A	В
1	<u>Removal</u>	
2	2020	\$ 2,268,559
3	2019 - ERTs Replacement Program / AWEC Used	\$ 3,554,683
4	2018	\$ 1,772,195
5	2017	\$ 2,149,454
6	2016	\$ 1,272,647
7	2015	\$ 1,318,758
8		
9	2020 Amount	\$ 2,268,559
10	Average Depreciation Rate (UG-200278)	3.06%
11	Impact of Removal on Expense	\$ 69,418
12		
13	<u>Retirement</u>	
14	2020	\$ 6,341,244
15	2019 - ERTs Replacement Program / AWEC Used	\$ 11,449,588
16	2018 - ERTs Replacement Program	\$ 13,110,951
17	2017	\$ 2,932,218
18	2016	\$ 4,074,762
19	2015	\$ 4,304,992
20		
21	2020 Amount	\$ 6,341,244
22	Average Depreciation Rate (UG-200278)	3.06%
23	Impact of Retirement on Expense	\$ 194,042
24		
25	Total Impact of 2020 Removal & Retirements on Expenses	\$ 263,460
26	· · · · · · · · · · · · · · · · · · ·	•
27		
28	2020 Plant Figures	
29	2020 Plant Additions Seeking Recovery	\$ 57,253,743
30	2020 Total Plant Additions	\$ 96,234,059
31	Recovery Percentage of 2020 Total Plant Additions	 59.49%
32	,	
33	Removal & Retirements Expense Adjustment	\$ 156,744