

**Exhibit No. MC-12  
Dockets UE-160228/UG-160229  
Witness: Melissa Cheesman**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**AVISTA CORPORATION d/b/a  
AVISTA UTILITIES,**

**Respondent.**

**DOCKETS UE-160228 and  
UG-160229 (*Consolidated*)**

**EXHIBIT TO  
TESTIMONY OF**

**MELISSA CHEESMAN**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Avista's Initially Filed Pro Forma Pipeline Safety Labor (Gas 3.03)*

**August 17, 2016**

**Pipeline Safety Management System Positions**

2017	
O&M Expense	
	\$ 92
	\$ 85
	\$ 15
	\$ 15
	\$ 30
	\$ 30
	\$ 267

Common All Pipeline Safety Planning Manager	1 FTE	100% O&M
Common All Damage Prevention Administrator	1 FTE	100% O&M
Common All QA/QC Program Administrator	1 FTE	60% Cap/40% O&M
Common WA/ID Inspector (CSR) SE Region	1 FTE	90% Capital/10% O&M
OR Inspector (Const. Spec) Roseburg & Kalamath Falls	2 FTE	90% Capital/10% O&M
OR Inspector (Const. Spec) - Medford	2 FTE	90% Capital/10% O&M

Allocation	GN	OR	WA	ID
Allocated Four Factor 8	69.082%	30.918%	70.758%	29.242%
Allocated WA/ID			68.52%	31.48%
WA G			\$ 104	
ID G			\$ 44	
OR			\$ 119	
			\$ 267	

Note: See "Resource Justification" summary documentation for justification of above positions.