

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION d/b/a AVISTA UTILITIES

Respondent.

DOCKETS UE-240006 & UG-240007 (Consolidated)

**DAVID E. DISMUKES, PH.D.
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT DED-3

Analysis of Electric Customer Charges to Customer-Related Costs

July 3, 2024

Analysis of Electric Customer Charges to Customer-Related Costs

Discription	Residential Service (Sch. 1)	General Service (Sch. 11-12)	Large General Service (Sch. 21-22)	Pumping Service (Sch. 31-32)
Current Monthly Basic Service Charge	\$ 9.00	\$ 21.00	\$ 600.00	\$ 21.00
Total Customer Costs	\$29,922,835	\$5,039,556	\$ 423,580	\$ 16,216
Total Customer Bills	2,738,172	416,737	20,410	252
Average Monthly Customer Costs per Customer	\$ 10.93	\$ 12.09	\$ 20.75	\$ 64.35
Percent Current Monthly Basic Service Charge to Average Monthly Customer Costs per Customer	82.36%	173.66%	2891.07%	32.63%