

Johnson, Stefanie (ATG)

From: Popoff, Phillip [phillip.popoff@pse.com]
Sent: Monday, December 14, 2009 4:38 PM
To: Nightingale, David (UTC); Johnson, Steven (UTC); Kimball, Mary (ATG); J. Rachel Shimshak; Nancy Hirsh; ffitc, Simon (ATG); John Iles; Ann Gravatt; Rhys Roth; Jesse Berst; Dan Kirschner; Daeschel, Lea (ATG); RUBEN.LORENZO@nexteraenergy.com; Ksiazek, Paul; briangru@microsoft.com; Reynolds, Deborah (UTC); david.vanholde@kingcounty.gov; Stefan Brown; Steven Lafond; Michael Early; Kerry Donk; John Heberling; Gall, James; David Steeb; Dave Sloan; Lawrence Jones; Joe Ross; Bart_Jones@transcanada.com; Tom Foley (Climate Solutions); Terrance Meyer; Robert Kahn; Elizabeth Thomas; Danielle Dixon; Clint Kalich; burt@pugetsoundtidalpower.com; Paula Pyron; Daryl Maas; efinklea@EnergyActionNW.org; Dick@pnucc.org; Tom Eckman ; Scott Piscitello; Chuck Eberdt; Johnson, Stefanie (ATG); Murray, Chuck (COM); Rahn, Greg; Saldivar, Marty; Kathie Barnard; David Bennett; Sellers-Vaughn, Mark; Ken Ross; Dirk Middents
Cc: Hopkins, William; Yanez, Zacarias C -Zac; Englert, Eric
Subject: RE: PSE IRP Advisory Group Meeting-Dec 15th, Final Agenda
Attachments: IRPAG 12-15-09 480-109 Target-Final.ppt

Good afternoon,

Attached is the final presentation for the Conservation Target discussion at the IRP Advisory Group meeting tomorrow.

Might be revealing the plot of the story...but PSE is choosing the IRP option as the basis of the target range.

Because PSE is using the IRP as the basis, we are not planning on re-hashing how we arrived at Bundle D38, which is in Chapters 5 & 8 of the 2009 IRP, or the fine details of measures that went into the analysis, which are in Appendices L1 and L2.

You will, however, find a detailed slide that walks through how the range was derived.

Look forward to the discussion tomorrow.

Thanks
Phillip

-----Original Message-----

From: Nightingale, David (UTC) [mailto:dnightin@utc.wa.gov]
Sent: Wednesday, December 09, 2009 5:04 PM
To: Popoff, Phillip; Johnson, Steven (UTC); Kimball, Mary (ATG); J. Rachel Shimshak; Nancy Hirsh; ffitc, Simon (ATG); John Iles; Ann Gravatt; Rhys Roth; Jesse Berst; Dan Kirschner; Daeschel, Lea (ATG); RUBEN.LORENZO@nexteraenergy.com; Ksiazek, Paul; briangru@microsoft.com; Reynolds, Deborah (UTC); david.vanholde@kingcounty.gov; Stefan Brown; Steven Lafond; Michael Early; Kerry Donk; John Heberling; Gall, James; David Steeb; Dave Sloan; Lawrence Jones; Joe Ross; Bart_Jones@transcanada.com; Tom Foley (Climate Solutions); Terrance Meyer; Robert Kahn; Elizabeth Thomas; Danielle Dixon; Clint Kalich; burt@pugetsoundtidalpower.com; Paula Pyron; Daryl Maas; efinklea@EnergyActionNW.org; Dick@pnucc.org; Tom Eckman ; Scott

Piscitello; Chuck Eberdt; Johnson, Stefanie (ATG); Murray, Chuck (COM);
Rahn, Greg; Saldivar, Marty; Kathie Barnard; David Bennett;
Sellers-Vaughn, Mark; Ken Ross; Dirk Middents
Cc: Hartvigson, Melissa C - Marketing
Subject: RE: PSE IRP Advisory Group Meeting-Dec 15th, Final Agenda
Importance: High

Phillip -

Hopefully you will be ready to provide detailed analysis and proposed range of conservation targets at the meeting as opposed to a general/theoretical discussion/overview. This would make the meeting most valuable.

It would also be good to provide your presentation and data analysis on Monday morning to allow the group to dig in before the meeting so we can provide meaningful specific advice.

I would also suggest allowing more time for the I-937 discussion.

The electric capacity discussion may not need to be so long and the OR PUC discussion could wait until the next meeting, if need be.

My thoughts.

Dave N.

-----Original Message-----

From: Popoff, Phillip [mailto:phillip.popoff@pse.com]
Sent: Wednesday, December 09, 2009 12:00 PM
To: Johnson, Steven (UTC); Kimball, Mary (ATG); J. Rachel Shimshak; Nancy Hirsh; ffitc, Simon (ATG); John Iles; Ann Gravatt; Rhys Roth; Nightingale, David (UTC); Jesse Berst; Dan Kirschner; Daeschel, Lea (ATG); RUBEN.LORENZO@nexteraenergy.com; Ksiazek, Paul; briangru@microsoft.com; Reynolds, Deborah (UTC); david.vanholde@kingcounty.gov; Stefan Brown; Steven Lafond; Michael Early; Kerry Donk; John Heberling; Gall, James; David Steeb; Dave Sloan; Lawrence Jones; Joe Ross; Bart_Jones@transcanada.com; Tom Foley (Climate Solutions); Terrance Meyer; Robert Kahn; Elizabeth Thomas; Danielle Dixon; Clint Kalich; burt@pugetsoundtidalpower.com; Paula Pyron; Daryl Maas; efinklea@EnergyActionNW.org; Dick@pnucc.org; Tom Eckman ; Scott Piscitello; Chuck Eberdt; Johnson, Stefanie (ATG); Murray, Chuck (COM); Rahn, Greg; Saldivar, Marty; Kathie Barnard; David Bennett; Sellers-Vaughn, Mark; Ken Ross; Dirk Middents
Cc: Hartvigson, Melissa C - Marketing
Subject: PSE IRP Advisory Group Meeting-Dec 15th, Final Agenda

Good morning,

Hope you all are enjoying the holiday season while wisely using utility services to stay warm during this cold spell.

The following is the final agenda for our IRP Advisory Group Meeting next week on Tuesday, December 15th. We moved some things around a bit to accommodate schedules.

If you plan to join us, please make sure to email Melissa Hartvigson at melissa.hartvigson@pse.com so we can get a reasonable count for lunch.

IRP ADVISORY GROUP MEETING

Date: December 15, 2009;

Time: 9:15 a.m. - 2:00 p.m., we will be providing lunch;

Location: PSE Headquarters in Bellevue.

-Summit Conference Room: Second floor of the PSE building with fireplace and Cafe on ground floor;

AGENDA

Unstructured Networking: 9:15 to 9:30 a.m.

-Meetings always start a bit late as people catch up...let's build that in the agenda this time.

Kick off and Introductions: 9:30 to 9:40 a.m.

WAC 480-109-010 Biennial Conservation Target Range: 9:40 to 10:25 a.m.

-Overview of how PSE's conservation analysis in the 2009 IRP is consistent with the Northwest Power Planning Council's method; -PSE will share current development of Biennial Conservation Target Range;

Electric Capacity Need Update: 10:25 - 11:10 a.m.

-Discuss activity at PNUCC (Pacific Northwest Utilities Conference Committee) on how to reflect operating reserves in capacity need assessments; -Review related updates to our analytical process, results, and impact on resource needs;

Discuss Recommendations by OPUC in OPUC Docket No. UM 1302: 11:10 - noon

-In merger, PSE agreed to consider this Oregon PUC order in our resource planning process; -Essentially pertains to carbon cost risk analysis, tipping points, and the like; -We would like to discuss our initial thoughts and get feedback from you; -If you would like a copy of the entire Final Order, let me know--we will have hard copies of the specific "recommendations"

Lunch Break: noon - 12:30 p.m., we will be providing lunch

Gearing up for the 2011 IRP: 12:30 - 1:15 p.m.

-Analytical framework updates we've been working on; -Feedback on what went well/what could be improved from 2009 process; -Brainstorming list on things to consider as we gear up for 2011 IRP.

Resource Acquisition Update: 1:15 - 1:35 p.m.

-Status of Draft RFP

-Recent Acquisition Activity

Next Steps: 1:35 - 2:00 p.m.

Comments, questions, or feedback...please drop me an email. Again, please email Melissa if you plan on joining us.

Hope to see you next week.

Phillip Popoff
Manager, Integrated Resource Planning
Puget Sound Energy
(425) 462-3229