Dockets TC-143691, TC-160516, TC-161257 (consolidated) UTC Staff Data Request No. 13 *Revised* to Shuttle Express, Inc. April 21, 2017

REQUESTED BY: Julian Beattie

UTC STAFF DATA REQUEST NO. 13 - REVISED:

In response to Staff Data Request No. 2, Shuttle Express provided an Excel spreadsheet showing "all 40,727 passengers or parties during the period requested [January 16, 2014, through and including September 29, 2016] who originally booked auto transportation service and who subsequently switched to a service provided by an independent contractor."

- a. Please state whether Shuttle Express included the revenue from each of the 40,727 occurrences identified above in its Gross intrastate revenue (Schedule 3) reported to the UTC in the applicable annual report.
- b. Please state whether Shuttle Express included the related contract expense from each of the 40,727 occurrences identified above in its regulated operating expenses for the respective calendar years.

RESPONSE:

- a. Shuttle Express reported only auto transportation gross revenue on Schedule 3 in 2014 and 2015 per UTC Annual Report Instructions for Auto Transportation Companies. The 2016 UTC Annual Report will be filed by the May 1 deadline and only auto transportation gross revenue; plus any gross revenue generated under the waiver granted by the Commission in Docket TC-160819, which allows for multi-stop share ride to be performed by independent contractors.
 - The gross revenue related to the 40,727 occurrences where customers cancelled their auto transportation service and chose a difference service outside of the Commission's jurisdiction would not be included in auto transportation gross revenue.
- b. The expenses related to the 40,727 occurrences where customers cancelled their auto transportation service and chose a difference service outside of the Commission's jurisdiction would not be included in auto transportation expense.

<u>Responding Person</u>: Paul Kajanoff <u>Date of Response</u>: April 21, 2017

Witness: Paul Kajanoff