BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

AVISTA CORPORATION d/b/a AVISTA UTILITIES

Respondent.

DOCKETS UE-240006 & UG-240007 (Consolidated)

DAVID E. DISMUKES, PH.D.
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT

EXHIBIT DED-4

Analysis of Natural Gas Customer Charges to Customer-Related Costs

July 3, 2024

Analysis of Natural Gas Customer Charges to Customer-Related Costs

Discription	Firm General Service (Sch. 101)		Firm Large General Service (Sch. 111)		Transportation Service (Sch. 146)	
Current Basic Service Charge	\$	9.50	\$	130.58	\$	700.00
Total Customer Costs	\$3	8,638,388	\$2	399,905	\$	147,834
Total Customer Bills		2,077,306		41,579		466
Average Monthly Customer Costs per Customer	\$	18.60	\$	57.72	\$	317.24
Percent Current Basic Service Charge to Average Monthly Customer Costs per Customer		51.07%		226.23%		220.65%