

**Exh. DJP-5
Docket UG-170929
Witness: David J. Panco**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**CASCADE NATURAL GAS
CORPORATION,**

Respondent.

DOCKET UG-170929

**EXHIBIT TO
TESTIMONY OF**

David J. Panco

**ON BEHALF OF STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Compiled Annual Rate Case Costs

February 15, 2018

Compiled Rate Case Costs

2017

Black & Veatch	McDowell Rackner	Concentrix	Perkins Coie
2,250.00	497.50	14,982.08	5,378.50
23,957.50	6,960.00	19,531.25	10,637.50
61,837.91	807.62	4,405.50	
3,804.57	905.00	5,591.25	
64,941.93	3,960.00	10,920.00	
66,608.58	4,530.00		
18,483.41			
20,070.00			
<u>261,953.90</u>	<u>17,660.12</u>	<u>55,430.08</u>	<u>16,016.00</u>

Total of individual invoices provided in response to PC-67(f) **351,060.10**

2016

Black & Veatch	McDowell Rackner	Concentrix	Perkins Coie
5,740.92	5,996.20	5,656.80	
5,137.50	5,077.50		
5,837.50	2,249.74		
50,731.06	2,224.80		
	8,022.24		
	8,607.50		
	5,082.20		
<u>67,446.98</u>	<u>37,260.18</u>	<u>5,656.80</u>	

Total of individual invoices provided in response to PC-67(e) **110,363.96**

2015

Black & Veatch	McDowell Rackner	Concentrix	Perkins Coie
19,250.00	9,694.45	10,451.25	
9,186.46	97.50	16,862.50	
28,462.50	13,428.00		
54,143.12			
78,541.85			
<u>189,583.93</u>	<u>23,219.95</u>	<u>27,313.75</u>	

Total of individual invoices provided in response to UTC-108 **240,117.63**