

Exhibit No. __ (IDM-14)
Docket No. UG-200568
Witness: Isaac D. Myhrum

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,
Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

CASCADE NATURAL GAS CORPORATION

EXHIBIT OF ISAAC D. MYHRUM

REVENUE DISTRIBUTION

January 8, 2021

Cascade Natural Gas Corporation Revenue Distribution											
Line No.	Description	Rate Schedule	Block Descriptions	Current Rate	Proposed Rate	Test Year Adjusted Sales @ 12/31/2019	Test Year Revenue @ Current Rates	Margin Revenue @ Proposed Rates	Revenue Percentage by class @ 12/31/2019	Proposed Revenue Increase	Total Revenue % Increase
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Residential											
1	Optional Service	503		0.31073	0.33800	134,119,470	\$ 41,674,943	45,332,431			
2	Total					134,119,470	\$ 41,674,943	45,332,431	0.494709	3,657,488	8.78%
3											
Commercial											
4	General Service	504		0.26180	0.28478	93,952,895	\$ 24,596,868	26,755,545			
5	Total					93,952,895	\$ 24,596,868	26,755,545	0.291981	2,158,677	8.78%
6											
7											
Industrial Firm											
8	General Service	505	First 500 therms/month	0.20176	0.21947	1,796,054	\$ 362,372	394,175	0.004302	31,803	8.78%
9			Next 3,500 therms/month	0.16481	0.17927	5,955,588	\$ 981,540	1,067,683	0.011652	86,142	8.78%
10			All over 4,000 therms/month	0.15923	0.17320	5,561,735	\$ 885,595	963,317	0.010513	77,722	8.78%
11	Total					13,313,377	\$ 2,229,507	2,425,174	0.026466	195,667	8.78%
12											
13											
Com-Ind Dual Service											
14	Large Volume	511	First 20,000 therms/month	0.16113	0.17527	9,497,687	\$ 1,530,362	1,664,670	0.018166	134,308	8.78%
15			Next 80,000 therms/month	0.12471	0.13565	4,962,143	\$ 618,829	673,139	0.007346	54,310	8.78%
16			All over 100,000 therms/month	0.03464	0.03768	1,217,407	\$ 42,171	45,872	0.000501	3,701	8.78%
17	Total					15,677,236	\$ 2,191,362	2,383,681	0.026013	192,319	8.78%
18											
19											
Interruptible											
20	General	570	First 30,000 therms/month	0.08964	0.09751	1,301,513	\$ 116,668	126,907	0.001385	10,239	8.78%
21			All over 30,000 therms/month	0.02817	0.03064	1,032,499	\$ 29,085	31,638	0.000345	2,553	8.78%
22	Total					2,334,011	\$ 145,753	158,545	0.001730	12,792	8.78%
23											
24											
25	Total Core					259,396,990	70,838,433	77,055,376	0.840899	6,216,942	8.78%
26											
Non-Core											
27	Distribution Trans.	663	First 100,000 therms/month	0.05989	0.06515	125,670,308	\$ 7,526,395	8,186,928	0.089343	660,534	8.78%
28			Next 200,000 therms/month	0.02303	0.02505	99,243,996	\$ 2,285,589	2,486,178	0.027131	200,589	8.78%
29			Next 200,000 therms/month	0.01473	0.01602	36,535,700	\$ 538,171	585,402	0.006388	47,231	8.78%
30			Over 500,000 therms/month	0.00798	0.00868	382,547,287	\$ 3,052,727	3,320,642	0.036238	267,914	8.78%
31	Total					643,997,291	\$ 13,402,882	14,579,150	0.159101	1,176,268	8.78%
32											
33											
34											
35	Total Non-Core					643,997,291	13,402,882	14,579,150	0.159101	1,176,268	8.78%
36											
37	Total					903,394,281	84,241,316	91,634,526	1.00000	7,393,210	8.78%
38										Rev. Increase	
39										Exh MCG-13	