

**Exhibit No. JLB-3
Dockets UE-160228/UG-160229
Witness: Jason L. Ball**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**AVISTA CORPORATION d/b/a
AVISTA UTILITIES,**

Respondent.

**DOCKETS UE-160228 and
UG-160229 (*Consolidated*)**

**EXHIBIT TO
TESTIMONY OF**

JASON L. BALL

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff Electric Rate Design

August 17, 2016

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

<u>Schedule</u> (a)	Base Tariff <u>Sch. Rate</u> (b)	<i>Present</i> <u>Billing Rate</u> (c)	General Rate <u>Inc/Dec</u> (d)	Proposed Base Tariff Rate (e)	<i>Proposed</i> <i>Billing</i> <i>Rate</i> (f)
<u>Residential Service - Schedule 1</u>					
Basic Charge	\$8.50	\$8.50	\$0.00	\$8.50	\$8.50
Energy Charge:					
First 800 kWhs	\$0.07390	\$0.07565	\$0.00424	\$0.07814	\$0.07989
800 - 1,500 kWhs	\$0.08598	\$0.08773	\$0.00494	\$0.09092	\$0.09267
All over 1,500 kWhs	\$0.10080	\$0.10255	\$0.00580	\$0.10660	\$0.10835
<u>General Services - Schedule 11</u>					
Basic Charge	\$18.00	\$18.00	\$0.00	\$18.00	\$18.00
Energy Charge:					
First 3,650 kWhs	\$0.11293	\$0.11610	\$0.00631	\$0.11924	\$0.12241
All over 3,650 kWhs	\$0.08298	\$0.08615	\$0.00464	\$0.08762	\$0.09079
Demand Charge:					
20 kW or less	no charge	<i>no charge</i>	no charge	no charge	
Over 20 kW	\$6.00/kW	\$6.00/kW	\$0.50/kW	\$6.50/kW	\$6.50/kW
Minimums:	\$15.00 Single Phase Service \$25.35 Three Phase Service			\$20.00 Single Phase Service \$27.35 Three Phase Service	
<u>Large General Service - Schedule 21</u>					
Energy Charge:					
First 250,000 kWhs	\$0.07089	\$0.07298	\$0.00372	\$0.07461	\$0.07670
All over 250,000 kWhs	\$0.06340	\$0.06549	\$0.00333	\$0.06673	\$0.06882
Demand Charge:					
50 kW or less	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
Over 50 kW	\$6.00/kW	\$6.00/kW	\$0.50/kW	\$6.50/kW	\$6.50/kW
Primary Voltage Discount	\$0.20/kW	\$0.20/kW		\$0.20/kW	\$0.20/kW

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

<u>Schedule</u> (a)	Base Tariff <u>Sch. Rate</u> (b)	<i>Present</i> <u>Billing Rate</u> (c)	General Rate <u>Inc/Dec</u> (d)	Proposed Base Tariff Rate (e)	<i>Proposed</i> <i>Billing</i> <i>Rate</i> (f)
<u>Extra Large General Service - Schedule 25</u>					
Energy Charge:					
First 500,000 kWhs	\$0.05505	\$0.05600	\$0.00280	\$0.05785	\$0.05880
500,000 - 6,000,000 kWhs	\$0.04953	\$0.05048	\$0.00252	\$0.05205	\$0.05300
All over 6,000,000 kWhs	\$0.04235	\$0.04270	\$0.00216	\$0.04451	\$0.04486
Demand Charge:					
3,000 kva or less	\$21,000	\$21,000		\$21,000	\$21,000
Over 3,000 kva	\$6.00/kva	\$6.00/kva	\$0.50/kva	\$6.50/kva	\$6.50/kva
Primary Volt. Discount					
11 - 60 kv	\$0.20/kW	\$0.20/kW		\$0.20/kW	\$0.20/kW
60 - 115 kv	\$1.10/kW	\$1.10/kW		\$1.10/kW	\$1.10/kW
115 or higher kv	\$1.40/kW	\$1.40/kW		\$1.40/kW	\$1.40/kW
Annual Minimum	\$829,950			\$859,350	
<u>Pumping Service - Schedule 31</u>					
Basic Charge	\$18.00	\$18.00	\$0.00	\$18.00	\$18.00
Energy Charge:					
First 165 kW/kWh	\$0.09546	\$0.09714	\$0.00514	\$0.10060	\$0.10228
All additional kWhs	\$0.06818	\$0.06986	\$0.00368	\$0.07186	\$0.07354