Tenino Telephone – Year 2 – Funds distributed in 2015 – Reported use of funds by July 1, 2016 – Docket UT-151572

In January 2015, the Company received \$103,906 from the universal service communications program for the fiscal year ending June 30, 2015 representing the reduction in support from the CAF ICC Program.

During 2015, the Company undertook the following construction and maintenance projects:

- 1. The Company installed exchange line circuit equipment at a cost of approximately \$33,700. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- 2. The Company installed exchange line circuit equipment at a cost of approximately \$22,600. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- 3. The Company installed exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- 4. The Company installed exchange line circuit equipment at a cost of approximately \$25,800. This project will be provide a 10 gigabyte transport for voice and data. This project will improve service and increase broadband speeds for 91 customers.
- 5. The Company installed exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- 6. The Company installed fiber optic cable at a cost of approximately \$37,300. This project will improve service and increase broadband speeds for 48 customers.
- 7. The Company installed fiber optic cable at a cost of approximately \$145,000. This project will improve service and increase broadband speeds for 91 customers.
- 8. The Company installed exchange line circuit equipment at a cost of approximately \$35,000. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- 9. The Company completed several major cable and wire facilities projects. The total cost of these projects was approximately \$39,000. These projects improved service for approximately 20 customers, plus providing capacity for growth in the areas served.

The funds received from the universal service communications program can be viewed as contributing to the Company's ability to perform those project.

In December 2015, the Company received \$211,387 from the universal service communications program for the fiscal year ending June 30, 2016 which represents monies that the Company formerly received through the WECA pooling process and the reduction of support under the FCC's CAF ICC Program.

During the first six months of 2016 the Company undertook the following construction:

1. The Company installed exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.

2. The Company installed exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.

The funds received from the universal service communications program can be viewed as contributing to the Company's ability to perform those project. In the second half of 2016 the Company plans to undertake the following projects:

- 1. The Company plans to install exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- 2. The Company plans to install exchange line circuit equipment at a cost of approximately \$23,500. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- 3. The Company plans to install fiber optic cable at a cost of approximately \$99,900. This project will improve voice service and increase broadband speeds for 33 customers.
- 4. The Company plans to install exchange line circuit equipment at a cost of approximately \$15,000. This project will provide VDSL2 service or ADSL2+ service to 12 customers and will improve both broadband speeds and data capacity.
- 5. The Company installed exchange line circuit equipment at a cost of approximately \$35,000. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.