

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-09 _____

EXHIBIT NO. ____ (CGK-2)

CLINT G. KALICH

REPRESENTING AVISTA CORPORATION

Load and Resource Balance (aMW)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Energy Position										
REQUIREMENTS										
1 Native Load	-1,148	-1,171	-1,189	-1,202	-1,222	-1,252	-1,270	-1,289	-1,311	-1,329
2 Contract Obligations	-139	-139	-139	-139	-139	-64	-64	-12	-11	-11
3 Total Requirements	-1,287	-1,310	-1,328	-1,341	-1,361	-1,315	-1,334	-1,301	-1,322	-1,339
RESOURCES										
4 Contract Rights	604	521	487	495	473	420	410	368	346	347
5 Hydro	538	520	509	511	511	511	511	511	507	496
6 Thermal Resources	528	528	527	526	542	517	526	528	519	520
7 Total Resources	1,670	1,569	1,522	1,532	1,526	1,448	1,446	1,407	1,371	1,363
8 POSITION	382	259	194	191	165	133	112	106	49	24
CONTINGENCY PLANNING										
9 Contingency Total	-227	-228	-224	-225	-226	-227	-227	-228	-229	-212
10 Peaking Resources	153	153	153	144	153	153	153	153	153	153
11 CONTINGENCY NET POSITION	309	185	123	110	93	59	38	31	-27	-35