Comparison of Disaggregation Options

Allocation of Support at Sub-Exchange Level More Closely Matches Actual Cost Than Does Study Area Average Support

	Exchange 1	Exchange 2	Exchange 3
Actual Cost	\$	\$\$	\$\$ \$
Study Area Average (FCC Path 1)	\$\$	\$\$	\$\$
Exchange & Sub-Exchange Average (FCC Path 3)	\$	\$\$	\$\$ \$

Rural Incumbent Company USF \$ Per Year Remain The Same Under All Disaggregation Options But Support for Competitors Is Affected

	Rural ILECS	USCC	RCC
Company Proposed Avg. =	\$ 47,647,000*	\$ 5,905,000	\$ 1,547,000**
Exchange Avg. =	\$ 47,647,000	\$ 6,285,000	\$ 2,494,000
Sub-Exchange Avg. =	\$ 47,647,000	\$ 8,642,000	\$ 3,277,000

*Including CenturyTel of Cowichee and Washington. Does not include ICLS amounts, which will increase the total above \$50 million. ** Hypothetical if RCC receives ETC designation. Assumes 200 customers per exchange; 150 in each Zone A and 50 in each Zone B.