Fuel Surcharge Worksheet (Solid Waste)

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154	a) Company Name	Columbia River Disposal, Inc. (G-51) formerly William D. Hearn d/b/a Bingen Garbage Service, Inc.				
W	b) Proposed Effective Date	April 1, 2024				
	c) Regulated Revenue (most recent filing with the UTC)	\$117,709				
	1) Allowable Fuel Surcharge (Order 02 Methodology)	1.41%				
OUTPUTS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.47%				
QV						

4 Base Fuel Index Period December 31, 201 5 Effective Date (GRC) April 1, 201 6 Billing Period Eas 7 Geographic Location \$ 8 Annual Report Revenue (most recent) \$ 9 2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel. 1 11 Base Fuel Expense \$ 5,260 20 Divided by Base Revenue = 0.052 13 Equals Base Fuel s. Base Revenue Ratio = 0.052 14 Multiplied By 100 x 100 15 Equals Base Fuel Index increase. * 1 16 Current OPIS Fuel Index * \$ 1,4152 17 3. Calculate the fuel index Price = \$ 1,4152 18 Current OPIS Fuel Index * \$ 2,8370 19 Divided By Base Fuel Index Price = \$ 1,4152 20 Equals Relative Fuel Index Price = \$ 1,432 21 Divided By Base Fuel Index Price Difference Ratio =					
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29Equals Fuel Index Increase as a % of Base Revenue=2.41%30Minus One Percentage Point1.00%31Equals Allowable Fuel Increase as a % of Base Revenue=1.41%32			×		
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31 Equals Allowable Fuel Increase as a % of Base Revenue = 1.41% 32	-		=		
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5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in 33 excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.

34	Allowable Fuel Increase as a % of Base Revenue (Line 31)		1.41%
35	Multiplied by Base Revenue	x \$	100,951
36	Equals Allowable Fuel Increase to Base Revenue	= \$	1,428
37			
38	Base Fuel Expense as % of Base Revenue (Line 15)		5.21%
39	Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")	x \$	117,709
40	Equals Fuel Expense as \$ of Most Recent Regulated Revenue	= \$	6,133
41			
42	Base Fuel Expense (Line 3)	\$	5,260
43	Plus Allowable Fuel Increase to Base Revenue (Line 36)	+ \$	1,428
44	Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)	- \$	6,133
45	Equals Difference Between Fuel Expenses	= \$	556
46	Divided by Most Recent Regulated Revenue (Line 39)	÷	\$117,709
47	Equals Demonstrated Allowable Fuel Increase as a % of Regulated Revenue	=	0.47%