Fuel Surcharge Worksheet (Solid Waste) Columbia River Disposal, Inc. (G-48) formerly Skamania County Sanitary

-	151	a) Company Name	Columbia River Disposa Service
	MEUTS	b) Proposed Effective Date	
	•	c) Regulated Revenue (most recent filing with the UTC)	
		1) Allowable Fuel Surcharge (Order 02 Methodology)	

egulated Revenue (most recent filing with the UTC)	\$1,505,708
llowable Fuel Surcharge (Order 02 Methodology)	1.10%
taff Demonstrated Allowable Fuel Surcharge (Lesser of 31 or Line 47)	0.30%

May 1, 2023

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1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	1,327,743
3	Base Fuel Expense	\$	47,897
4	Base Fuel Index Period	De	ecember 31, 201
5	Effective Date (GRC)		April 1, 2018
6	Billing Period		
7	Geographic Location		Wes
8	Annual Report Revenue (most recent)	\$	1,598,613
9			
10	2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.	<u>^</u>	47.007
11	Base Fuel Expense	\$	47,897
12	Divided by Base Revenue	÷_\$	1,327,743
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.036
14	Multiplied By 100	x	10
15	Equals Base Fuel Expense as % of Base Revenue	=	3.61%
16 17	3. Calculate the fuel index increase.		
18	Current OPIS Fuel Index	\$	4.4880
19	Minus Base Fuel Index	- \$	2.8370
20	Equals Difference in Fuel Index Price	= \$	1.651
20 21	Divided By Base Fuel Index	= \$ ÷ \$	2.837
22	Equals Relative Fuel Index Price Difference Ratio	÷ <u>φ</u>	0.582
23		=	0.582
23 24	Multiplied By 100 Equals Fuel Index Percent Increase	×	58.20%
	Equals Fuel index Fercent increase	_	
25	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is methodology and is provided here as a reference for the company and commission staff and to comply with Order 09 fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and requirements set for the october 26, 2005, at the complexity of the procedures and the procedures and the procedures and the procedures are procedures at the procedures	5 which speci	s the old ifies that the new
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