

Mason County Garbage Co., Inc. G-88
 Dump Fee Calculation References

INPUT CELLS

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon cart	37 *
48 gallon cart	48
Supercan 64	51
Supercan 94	77
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

* not on meeks - calculated by staff

Mason County	Per Ton	Per Pound	
Current Rate	\$ 110.27	\$ 0.055	
New Rate per ton	\$ 120.20	\$ 0.060	
Increase/(Decrease)	\$ 9.93	\$ 0.004965	9.01%

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%

	Mason County
Increase per ton	\$ 9.93
Grossed Up Increase per ton	\$ 10.16
Tons Collected	15,604
Disposal Fee Revenue Increase/(Decrease)	\$ 158,527

Factor 97.74%

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 158,170
Collected Revenue Excess/(Deficiency)	\$ 357 <i>Immaterial</i>

LOB	Item/Note	Page Number	Short Code	SERVICE CODE	STANDARD SERVICE CODE	SERVICE	DETAILS	TYPE	As Shown In Tariff	SIZE	MEEKS WEIGHT	FREQUENCY	ANNUAL CUSTOMERS	ANNUAL PICKUPS
Residential	Item 100	21	35RE1	1-35 GAL CART EOW SVC	1-35 GAL CART EOW SVC	1-35 gal Cart	EOW	EOWG	1-35 gal Cart EOWG	35 gal	37	2.17	27,972	60,606
Residential	Item 100	21	48RE1	1-48 GAL EOW	1-48 GAL EOW	1-48 gal Cart	EOW	EOWG	1-48 gal Cart EOWG	48 gal	48	2.17	8,903	19,290
Residential	Item 100	21	64RE1	1-64 GAL EOW	1-64 GAL EOW	1-64 gal Cart	EOW	EOWG	1-64 gal Cart EOWG	64 gal	51	2.17	10,353	22,432
Residential	Item 100	21	96RE1	1-96 GAL EOW	1-96 GAL EOW	1-96 gal Cart	EOW	EOWG	1-96 gal Cart EOWG	96 gal	77	2.17	5,393	11,686
Residential	Item 100	21	20RW1	1-20 GAL CAN WEEKLY SVC	1-20 GAL CAN WEEKLY SVC	1-20 gal Mini Can	Weekly	WG	1-20 gal Mini Can WG	20 gal	20	4.33	91	393
Residential	Item 100	21	35RW1	1-35 GAL CART WEEKLY SVC	1-35 GAL CART WEEKLY SVC	1-35 gal Cart	Weekly	WG	1-35 gal Cart WG	35 gal	37	4.33	41,403	179,413
Residential	Item 100	21	48RW1	1-48 GAL WEEKLY	1-48 GAL WEEKLY	1-48 gal Cart	Weekly	WG	1-48 gal Cart WG	48 gal	48	4.33	23,081	100,016
Residential	Item 100	21	64RW1	1-64 GAL CART WEEKLY SVC	1-64 GAL CART WEEKLY SVC	1-64 gal Cart	Weekly	WG	1-64 gal Cart WG	64 gal	51	4.33	21,984	95,264
Residential	Item 100	21	96RW1	1-96 GAL CART WEEKLY SVC	1-96 GAL CART WEEKLY SVC	1-96 gal Cart	Weekly	WG	1-96 gal Cart WG	96 gal	77	4.33	12,510	54,209
Residential	Item 100	21	35RM1	1-35 GAL MONTHLY	1-35 GAL MONTHLY	1-35 gal Cart	Monthly	MG	1-35 gal Cart MG	35 gal	37	1.00	3,318	3,318
Residential	Item 100	21	48RM1	1-48 GAL MONTHLY	1-48 GAL MONTHLY	1-48 gal Cart	Monthly	MG	1-48 gal Cart MG	48 gal	48	1.00	553	553
Residential	Item 100	21	64RM1	1-64 GAL MONTHLY	1-64 GAL MONTHLY	1-64 gal Cart	Monthly	MG	1-64 gal Cart MG	64 gal	51	1.00	566	566
Residential	Item 100	21	96RM1	1-96 GAL MONTHLY	1-96 GAL MONTHLY	1-96 gal Cart	Monthly	MG	1-96 gal Cart MG	96 gal	77	1.00	489	489
Residential	Item 100, Note 7	22	EXPUR	EXTRA PICKUP	EXTRA PICKUP	Extra Pickup	Each	Extra	Extra Pickup Extra	35 gal	34	1.00	2,525	2,525
Residential	Item 100, Note 7	22	EXTRAR	EXTRA CAN/BAGS	EXTRA CAN/BAGS	Extra Pickup	Each	Extra	Extra Pickup Extra	35 gal	34	1.00	9,932	9,932
Residential	Item 100	22	35ROCC1	1-35 GAL ON CALL PICKUP	1-35 GAL ON CALL PICKUP	1-35 gal Cart	On Call Svc	On Call Svc	1-35 gal Cart On Call Svc	35 gal	37	1.00	5,728	5,728
Residential	Item 100	22	48ROCC1	1-48 GAL ON CALL PICKUP	1-48 GAL ON CALL PICKUP	1-48 gal Cart	On Call Svc	On Call Svc	1-48 gal Cart On Call Svc	48 gal	48	1.00	632	632
Residential	Item 100	22	64ROCC1	1-64 GAL ON CALL PICKUP	1-64 GAL ON CALL PICKUP	1-64 gal Cart	On Call Svc	On Call Svc	1-64 gal Cart On Call Svc	64 gal	51	1.00	564	564
Residential	Item 100	22	96ROCC1	1-96 GAL ON CALL PICKUP	1-96 GAL ON CALL PICKUP	1-96 gal Cart	On Call Svc	On Call Svc	1-96 gal Cart On Call Svc	96 gal	77	1.00	1,104	1,104
Residential	Item 55	16	OFOWR	OVERFILL/OVERWEIGHT CHG	OVERFILL/OVERWEIGHT CHG	Oversized Can	Each	Extra	Oversized Can Extra	35 gal	34	1.00	7,141	7,141
Commercial	Item 240	35	R1YDEM	1 YD 1X EOW	1 YD 1X WEEKLY	1 yard	Each	Permanent	1 yard Permanent	1 yd	175	2.17	232	504
Commercial	Item 240	35	R1YDEK	1 YD 1X EOW	1 YD 1X WEEKLY	1 yard	Each	Permanent	1 yard Permanent	1 yd	175	2.17	55	120
Commercial	Item 240	35	R1YDWM	1 YD 1X WEEKLY	1 YD 1X WEEKLY	1 yard	Each	Permanent	1 yard Permanent	1 yd	175	4.33	19	82
Commercial	Item 240	35	R1YDWM	1 YD 1X WEEKLY	1 YD 1X WEEKLY	1 yard	Each	Permanent	1 yard Permanent	1 yd	175	4.33	35	152
Commercial	Item 240	35	R15YDEM	1.5 YD 1X EOW	1.5 YD 1X WEEKLY	1.5 yard	Each	Permanent	1.5 yard Permanent	1.5 yd	250	2.17	2,329	5,946
Commercial	Item 240	35	R15YDWM	1.5 YD 1X WEEKLY	1.5 YD 1X WEEKLY	1.5 yard	Each	Permanent	1.5 yard Permanent	1.5 yd	250	4.33	743	3,220
Commercial	Item 240	35	R15YDEK	1.5 YD 1X EOW	1.5 YD 1X WEEKLY	1.5 yard	Each	Permanent	1.5 yard Permanent	1.5 yd	250	2.17	833	1,805
Commercial	Item 240	35	R15YDWM	1.5 YD 1X WEEKLY	1.5 YD 1X WEEKLY	1.5 yard	Each	Permanent	1.5 yard Permanent	1.5 yd	250	4.33	472	2,044
Commercial	Item 240	35	R2YDEM	2 YD 1X EOW	2 YD 1X WEEKLY	2 yard	Each	Permanent	2 yard Permanent	2 Yd	324	2.17	1,541	3,339
Commercial	Item 240	35	R2YDWM	2 YD 1X WEEKLY	2 YD 1X WEEKLY	2 yard	Each	Permanent	2 yard Permanent	2 Yd	324	4.33	2,249	9,746
Commercial	Item 240	35	R2YDWM	2 YD 1X WEEKLY	2 YD 1X WEEKLY	2 yard	Each	Permanent	2 yard Permanent	2 Yd	324	4.33	3,430	14,865
Commercial	Item 240	35	R2YDEK	2 YD 1X EOW	2 YD 1X WEEKLY	2 yard	Each	Permanent	2 yard Permanent	2 Yd	324	2.17	712	1,543
Commercial	Item 245, Note 2	36	COMCAN	COMMERCIAL CAN EXTRA	COMMERCIAL CAN EXTRA	Commercial Can	Each	Additional	Commercial Can Additional	35 gal	29	1.00	1,064	1,064
Commercial	Item 207	32	CEYD	CMML EXTRA YARDAGE	CMML EXTRA YARDAGE	Commercial	Each	Extra	Commercial Extra	1 yd	125	1.00	2,330	2,330
Commercial	Item 150	28	CLSECOL	LOOSE MATERIAL-COLLECTOR	LOOSE MATERIAL-COLLECTOR	1-4 yards	Each	Loose	1-4 yards Loose	1 yd	125	1.00	6	6
Commercial	Item 150	28	CLSE1COL	ADDT'L LOOSE-COLLECTOR	ADDT'L LOOSE-COLLECTOR	Additional	Each	Loose	Additional Loose	1 yd	125	1.00	9	9
Commercial	Item 150	35	R15YDPU	1.5YD CONTAINER PICKUP	1.5 YD 1X WEEKLY	1.5 yard	Each	Permanent	1.5 yard Permanent	1.5 yd	250	1.00	115	115
Commercial	Item 150	35	R2YDPU	2YD CONTAINER PICKUP	2 YD 1X WEEKLY	2 yard	Each	Permanent	2 yard Permanent	2 Yd	324	1.00	174	174

Annual Pickup Total for DF Calc Tab check 622,026

Total Annual Customers 200,592
Total from PO tab (annualized) 200,592
Check -

	Customers	Monthly
RESIDENTIAL	184,242	15,354
COMMERCIAL	16,350	1,362

Mason County Garbage Co., Inc. G-88
 Disposal Schedule
 Test Year Ended November 30, 2020

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210038.

Bill Area & LOB	Kitsap Count TS		Mason County TS (2019 Rate)		Mason County TS (2020 Rate)	
	\$80		\$99.52		\$102.31	
	Tons	\$	Tons	\$	Tons	\$
Mason Resi			614.22	\$ 61,127	9,009.43	\$ 921,755
Kitsap Resi	1,173.25	\$93,860				
Mason Comm			245.13	\$ 24,395	3,372.67	\$ 345,058
Kitsap Comm	1,188.98	\$95,118				
Mason RO			472.52	\$ 47,025	6,486.00	\$ 663,583
Kitsap RO	493.82	\$39,506				
City of Shelton			415.48	\$ 41,349	4,471.33	\$ 457,462
Tribal			17.22	\$ 1,714	187.39	\$ 19,172
	2,856.05	\$ 228,484	1,764.57	\$ 175,610	23,526.82	\$ 2,407,029

0 Check

Per Disposal Schedule \$ 2,811,123
 Per IS \$ 2,806,104
 \$ 5,018.79
 0.18% imm

	Regulated Tons/\$	
	Tons	\$
Total UTC Resi	10,796.90	\$ 1,076,742
Total UTC Comm	4,806.78	\$ 464,572
Total UTC RO	7,452.34	\$ 750,113
	23,056.02	2,291,427.01
Reg %	82%	

MASON CO-REGULATED

Mason County
Mason Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210038.

Blue highlights are codes used on Mapping Tab - AML 11.22.21

0 1714.387605

Service Code	Service Code Description	Tariff Rate			Nov-20 Revenue	Total Revenue	Nov-20			
		1/1/2019	1/1/2020	9/1/2020			Customers	Mason Average	Kitsap Average	
1 RESIDENTIAL SERVICES										
Concatenate (Area & Count (ensu RESIDENTIAL GARBAGE										
MASON CO-REGULATE	1 35RE1	1-35 GAL CART EOW SVC	10.87	10.96	10.99	25,071	274,764	2,281	2,089	242
MASON CO-REGULATE	1 48RE1	1-48 GAL EOW	14.37	14.48	14.52	10,703	115,633	737	665	77
MASON CO-REGULATE	1 64RE1	1-64 GAL EOW	17.14	17.26	17.31	15,230	158,240	880	764	99
MASON CO-REGULATE	1 96RE1	1-96 GAL EOW	21.48	21.66	21.72	10,419	101,339	480	390	60
MASON CO-REGULATE	1 20RW1	1-20 GAL CAN WEEKLY SVC	13.36	13.46	13.50	108	1,220	8	8	-
MASON CO-REGULATE	1 35RW1	1-35 GAL CART WEEKLY SVC	18.30	18.48	18.53	63,123	652,734	3,407	2,943	507
MASON CO-REGULATE	1 48RW1	1-48 GAL WEEKLY	23.25	23.48	23.54	47,728	465,402	2,028	1,652	272
MASON CO-REGULATE	1 64RW1	1-64 GAL CART WEEKLY SVC	28.38	28.62	28.70	56,916	520,686	1,983	1,516	316
MASON CO-REGULATE	1 96RW1	1-96 GAL CART WEEKLY SVC	35.42	35.79	35.89	43,747	377,536	1,219	879	164
MASON CO-REGULATE	1 35RM1	1-35 GAL MONTHLY	6.45	6.49	6.51	1,800	19,688	277	253	24
MASON CO-REGULATE	1 48RM1	1-48 GAL MONTHLY	8.08	8.13	8.15	399	4,322	49	44	2
MASON CO-REGULATE	1 64RM1	1-64 GAL MONTHLY	9.54	9.60	9.63	486	4,745	51	41	6
MASON CO-REGULATE	1 96RM1	1-96 GAL MONTHLY	11.77	11.85	11.88	505	5,222	43	37	4
MASON CO-REGULATE	1 EXPUR	EXTRA PICKUP	4.51	4.55	4.56	1,279	10,467	281	192	19
MASON CO-REGULATE	1 EXTRAR	EXTRA CAN/BAGS	4.51	4.55	4.56	3,208	37,824	704	693	135
MASON CO-REGULATE	1 35ROCC1	1-35 GAL ON CALL PICKUP	6.45	6.49	6.51	2,480	33,699	381	432	45
MASON CO-REGULATE	1 48ROCC1	1-48 GAL ON CALL PICKUP	8.08	8.13	8.15	318	4,310	39	44	8
MASON CO-REGULATE	1 64ROCC1	1-64 GAL ON CALL PICKUP	9.54	9.60	9.63	318	4,999	33	43	4
MASON CO-REGULATE	1 96ROCC1	1-96 GAL ON CALL PICKUP	11.77	11.85	11.88	861	11,943	73	84	8
MASON CO-REGULATE	1 DRVNR1	DRIVE IN UP TO 250'-EOW	2.41	2.41	2.41	229	2,468	95	85	7
MASON CO-REGULATE	1 DRVNRW1	DRIVE IN UP TO 250'	4.81	4.81	4.81	457	4,794	95	83	16
MASON CO-REGULATE	1 DRVNRM2	DRIVE IN OVER 250'-MTHLY	1.40	1.40	1.40	-	14	-	1	-
MASON CO-REGULATE	1 DRVNRW2	DRIVE IN OVER 250'	6.06	6.06	6.06	73	826	12	11	1
MASON CO-REGULATE	1 DRVNRM1	DRIVE IN UP TO 250'-MTHLY	1.11	1.11	1.11	10	118	9	9	-
MASON CO-REGULATE	1 DRVNR2	DRIVE IN OVER 250'-EOW	3.04	3.04	3.04	55	627	18	17	2
MASON CO-REGULATE	1 DRVNR1	DRIVE IN UP TO 250'-OC	1.11	1.11	1.11	1	2	1	0	-
MASON CO-REGULATE	1 WLKNR1	WALK IN 5'-25'-EOW	1.28	1.28	1.28	70	772	55	50	4
MASON CO-REGULATE	1 WLKNRM1	WALK IN 5'-25'-MTHLY	0.59	0.59	0.59	5	73	8	10	-
MASON CO-REGULATE	1 WLKNRW1	WALK IN 5'-25'	2.55	2.55	2.55	162	1,791	63	58	10
MASON CO-REGULATE	1 WLKNRW2	WALK IN OVER 25'	0.34	0.34	0.34	50	455	147	112	4
MASON CO-REGULATE	1 REDELIVER	DELIVERY CHARGE	16.94	16.94	16.99	141	2,073	8	10	2
MASON CO-REGULATE	1 RESTART	SERVICE RESTART FEE	5.31	5.31	5.32	27	4,835	5	76	16
MASON CO-REGULATE	1 STAIR-RES	PER STAIR - RES	0.10	0.10	0.10	7	86	72	72	-
MASON CO-REGULATE	1 OFOWR	OVERFILL/OVERWEIGHT CHG	4.51	4.55	4.56	2,914	27,171	639	498	97
MASON CO-REGULATE	1 ADJOTHR	ADJUSTMENT	-	-	-	-	(330)	-	-	-
0		TOTAL RESIDENTIAL GARBAGE				288,902	2,850,547	13,440.59	11,279.49	1,771.85
										(0)
1 RESIDENTIAL RECYCLING										
MASON CO-REGULATE	1 DRVNR1RECY	DRIVE IN UP TO 250 EOW-RE	2.63	2.63	2.63	319	3,404	121	108	12
MASON CO-REGULATE	1 DRVNR1RECYMA	DRIVE IN UP TO 250 EOW-RE	2.63	2.63	2.63	97	869	37	28	9
MASON CO-REGULATE	1 DRVNR2RECY	DRIVE IN OVER 250 EOW-REC	3.30	3.30	3.30	86	973	26	25	3
MASON CO-REGULATE	1 DRVNR2RECYMA	DRIVE IN OVER 250 EOW-REC	3.30	3.30	3.30	17	213	5	5	-
MASON CO-REGULATE	1 DRVNRM1RECYMA	DRIVE IN UP TO 125 MONTHL	1.11	1.10	1.21	1	12	1	1	-
MASON CO-REGULATE	1 RECYR	RESIDENTIAL RECYCLE	8.33	8.33	8.35	111,512	1,121,512	13,355	11,212	1,715
MASON CO-REGULATE	1 RECYONLY	RECYCLE SERVICE ONLY	8.83	8.83	8.85	540	5,556	61	52	8
MASON CO-REGULATE	1 RECYCRMA	RECYCLE MONTHLY ARREARS	8.33	8.33	8.35	5,268	54,683	631	547	83
MASON CO-REGULATE	1 RECYRNB	RECYCLE PROGRAM W/O BINS	8.33	8.33	8.35	75	891	9	9	1
MASON CO-REGULATE	1 RECYRNBMA	RECYCLE NO BIN MONTHLY AR	8.33	8.33	8.35	8	154	1	2	-
MASON CO-REGULATE	1 UNLOCKRECY	UNLOCK / UNLATCH RECY	2.53	2.53	-	-	20	-	1	-
MASON CO-REGULATE	1 WLKNRW2RECYMA	WALK IN OVER 25 ADDITIONA	0.34	0.34	0.34	7	30	22	7	15
MASON CO-REGULATE	1 WLKNRW2RECY	WALK IN OVER 25 ADDITIONA	0.34	0.34	0.34	73	376	215	92	17
MASON CO-REGULATE	1 WLKNRE1RECY	WALK IN 5-25FT EOW-RECYCL	1.28	1.28	1.28	278	1,550	217	101	-
MASON CO-REGULATE	1 WLKNRE1RECYMA	WALK IN 5-25FT EOW-RECYCL	1.28	1.28	1.28	9	84	7	5	1
0		TOTAL RESIDENTIAL RECYCLING				118,290	1,190,327	14,056.58	11,821.02	
0										
1 COMMERCIAL SERVICES										
		COMMERCIAL SERVICES								

MASON CO-REGULATED

Mason County
Mason Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210038.

0 1714.387605

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Service Code	Service Code Description	Tariff Rate			Nov-20 Revenue	Total Revenue	Nov-20		
		1/1/2019	1/1/2020	9/1/2020			Customers	Mason Average	Kitsap Average
1	COMMERCIAL GARBAGE								
MASON CO-REGULATE	1 R1YDEM	37.52	37.93	38.04	685	8,816	18	19	-
MASON CO-REGULATE	1 R1YDEK	37.52	37.93	38.04	190	760	5	2	3
MASON CO-REGULATE	1 R1YDVK	74.87	75.69	75.90	152	606	2	1	1
MASON CO-REGULATE	1 R1YDWM	74.87	75.69	75.90	228	2,653	3	3	-
MASON CO-REGULATE	1 R1SYDEM	41.60	42.18	42.29	8,606	98,185	203	194	-
MASON CO-REGULATE	1 R1SYDWM	83.01	84.18	84.39	5,485	62,515	65	62	-
MASON CO-REGULATE	1 R1SYDEK	41.60	42.18	42.29	2,664	11,258	63	22	47
MASON CO-REGULATE	1 R1SYDVK	83.01	84.18	84.39	3,325	13,829	39	14	26
MASON CO-REGULATE	1 R2YDEM	54.97	55.75	55.90	8,220	85,899	147	128	-
MASON CO-REGULATE	1 R2YDVK	109.68	111.24	111.54	19,781	80,508	177	60	127
MASON CO-REGULATE	1 R2YDWM	109.68	111.24	111.54	32,940	381,445	295	286	-
MASON CO-REGULATE	1 R2YDEK	54.97	55.75	55.90	2,795	12,358	50	18	41
MASON CO-REGULATE	1 R1YDRENTM	8.47	8.47	8.47	220	2,373	26	23	4
MASON CO-REGULATE	1 R1SYDRENTM	9.54	9.54	9.54	3,463	33,005	363	288	71
MASON CO-REGULATE	1 R2YDRENTM	13.77	13.77	13.77	7,849	70,952	570	429	134
MASON CO-REGULATE	1 R2YDRENTT	20.63	20.63	20.63	-	365	-	1	0
MASON CO-REGULATE	1 CDELC	27.00	27.00	27.00	244	4,891	9	15	3
MASON CO-REGULATE	1 COMCAN	4.72	4.75	4.76	538	3,649	113	64	25
MASON CO-REGULATE	1 R2YDRENTTM	20.63	20.63	20.63	186	1,779	9	7	1
MASON CO-REGULATE	1 R1SYDRENTT	15.77	15.77	15.77	16	87	1	0	1
MASON CO-REGULATE	1 ROLLOUTC	3.60	3.60	3.61	1,108	9,697	307	224	128
MASON CO-REGULATE	1 R1SYDPU	19.17	19.44	19.49	117	2,021	6	9	1
MASON CO-REGULATE	1 R2YDPU	25.33	25.69	25.76	618	3,496	24	11	3
MASON CO-REGULATE	1 R1SYDRENTTM	15.77	15.77	15.77	114	840	7	4	1
MASON CO-REGULATE	1 CTRIPCAN	9.25	9.25	9.28	-	19	-	0	-
MASON CO-REGULATE	1 CTRIP	17.39	17.39	17.44	-	17	-	0	-
MASON CO-REGULATE	1 CEXYD	15.98	16.12	16.16	5,139	28,299	318	146	48
MASON CO-REGULATE	1 CLSECOL	27.78	27.92	28.00	-	143	-	0	0
MASON CO-REGULATE	1 CLSE1COL	27.78	27.92	28.00	-	250	-	1	-
MASON CO-REGULATE	1 UNLOCKREF	2.53	2.53	2.54	605	4,955	238	163	78
0	TOTAL COMMERCIAL GARBAGE				105,287	925,669	1,068.59	809.41	244.88
1	DROP BOX SERVICES								
1	DROP BOX HAULS/RENTAL								
MASON CO-REGULATE	1 ROHAUL10	83.93	83.93	84.16	84	588	1	1	1
MASON CO-REGULATE	1 ROHAUL20	97.48	97.48	97.75	5,083	50,562	52	43	4
MASON CO-REGULATE	1 ROHAUL30	126.40	126.40	126.74	253	2,984	2	2	0
MASON CO-REGULATE	1 ROHAUL40	165.74	165.74	166.19	1,496	16,585	9	8	1
MASON CO-REGULATE	1 ROHAUL10T	83.93	83.93	84.16	252	5,208	3	5	1
MASON CO-REGULATE	1 ROHAUL20T	97.48	97.48	97.75	4,888	55,031	50	47	9
MASON CO-REGULATE	1 ROHAUL40T	165.74	165.74	166.19	2,160	35,649	13	18	2
MASON CO-REGULATE	1 CPHAUL10	126.71	126.71	127.06	127	2,029	1	1	-
MASON CO-REGULATE	1 CPHAUL15	146.17	146.17	146.57	879	8,192	6	5	1
MASON CO-REGULATE	1 CPHAUL20	155.93	155.93	156.35	313	1,405	2	1	3
MASON CO-REGULATE	1 CPHAUL25	170.69	170.69	171.16	1,712	16,742	10	8	2
MASON CO-REGULATE	1 CPHAUL30	194.60	194.60	195.13	-	546	-	0	1
MASON CO-REGULATE	1 CPHAUL35	224.09	224.09	224.70	449	1,796	2	1	2
MASON CO-REGULATE	1 RORENT10D	139.50	139.50	139.50	209	3,216	2	2	0
MASON CO-REGULATE	1 RORENT20D	180.30	180.30	180.30	6,948	66,692	39	31	6
MASON CO-REGULATE	1 RORENT40D	283.80	283.80	283.80	3,396	30,882	12	9	1
MASON CO-REGULATE	1 RORENT10M	83.93	83.93	83.93	168	887	2	1	1
MASON CO-REGULATE	1 RORENT20M	97.48	97.48	97.48	2,340	25,052	24	21	2
MASON CO-REGULATE	1 RORENT40M	165.74	165.74	165.74	663	5,138	4	3	1
MASON CO-REGULATE	1 ROLID	14.56	14.56	14.60	406	3,593	28	21	3
MASON CO-REGULATE	1 RODEL	77.96	77.96	78.17	1,485	39,400	19	42	7
MASON CO-REGULATE	1 ROMILE	2.43	2.43	2.44	2,281	21,645	935	741	279
MASON CO-REGULATE	1 WASHOUT	10.11	10.11	10.14	-	115	-	1	-
MASON CO-REGULATE	1 SP	151.68	151.68	152.09	-	607	-	0	0
0	TOTAL DROP BOX HAULS/RENTAL				35,593	394,544	82.00	66.69	10.99
1	PASSTHROUGH DISPOSAL								
MASON CO-REGULATE	1 DISPMC-TON	99.52	102.31		37,348	455,909	-	260	42
MASON CO-REGULATE	1 DISPOLY-TON	71.00	71.00		-	-	-	-	43
MASON CO-REGULATE	1 DISPMC-MISC	-	-	-	126	3,574	-	-	-
0	TOTAL PASSTHROUGH DISPOSAL				37,474	459,482	-	-	-
1	Service Charges								
MASON CO-REGULATE	1 FINCHG	1.00	1.00		962	5,519	-	-	-
MASON CO-REGULATE	1 C19-ADJFIN	1.00	1.00		-	(1,352)	-	-	-

MASON CO-REGULATED

Mason County
Mason Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-210038.

Blue highlights are codes used on Mapping Tab - AML 11.22.21

0 1714.387605

MASON CO-REGULATE

1 NSF FEES

Service Code

Service Code Description

Tariff Rate	Tariff Rate	Tariff Rate
1/1/2019	1/1/2020	9/1/2020
21.55	21.55	

COLLECTION AGENCY FEE

21.55

21.55

TOTAL SERVICE CHARGES

TOTAL REVENUE

Nov-20	Total
Revenue	Revenue
-	173
962	4,340
586,508	5,824,909

Nov-20	Mason Average	Kitsap Average
Customers		
-		
-		
-		

Mason County
Kitsap Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate 7/1/2019	Nov-20 Revenue	Total Revenue	Nov-20 Customers	Average
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE					
35RW1	1-35 GAL CART WEEKLY SVC	17.14	-	104,282	-	507
48RW1	1-48 GAL WEEKLY	21.43	-	69,887	-	272
64RW1	1-64 GAL CART WEEKLY SVC	25.53	-	96,940	-	316
96RW1	1-96 GAL CART WEEKLY SVC	32.29	-	63,427	-	164
35RE1	1-35 GAL CART EOW SVC	10.27	-	29,835	-	242
48RE1	1-48 GAL EOW	13.52	-	12,428	-	77
64RE1	1-64 GAL EOW	16.04	-	19,057	-	99
96RE1	1-96 GAL EOW	20.03	-	14,341	-	60
35RM1	1-35 GAL MONTHLY	6.17	-	1,761	-	24
48RM1	1-48 GAL MONTHLY	7.73	-	164	-	2
64RM1	1-64 GAL MONTHLY	9.08	-	652	-	6
96RM1	1-96 GAL MONTHLY	11.12	-	541	-	4
DRVNRW1	DRIVE IN UP TO 250'	4.81	-	935	-	16
DRVNRE1	DRIVE IN UP TO 250'-EOW	2.41	-	216	-	7
DRVNRW2	DRIVE IN OVER 250'	6.06	-	81	-	1
DRVNRE2	DRIVE IN OVER 250'-EOW	3.04	-	82	-	2
REDELIVER	DELIVERY CHARGE	16.94	-	323	-	2
RESTART	SERVICE RESTART FEE	5.78	-	1,130	-	16
35ROCC1	1-35 GAL ON CALL PICKUP	6.49	-	3,492	-	45
48ROCC1	1-48 GAL ON CALL PICKUP	8.13	-	828	-	8
64ROCC1	1-64 GAL ON CALL PICKUP	9.60	-	422	-	4
WLKNRE1	WALK IN 5'-25'-EOW	1.28	-	68	-	4
WLKNRW1	WALK IN 5'-25'	2.55	-	297	-	10
WLKNRW2	WALK IN OVER 25'	2.55	-	123	-	4
96ROCC1	1-96 GAL ON CALL PICKUP	11.85	-	1,138	-	8
EXPUR	EXTRA PICKUP	4.55	-	1,026	-	19
EXTRAR	EXTRA CAN/BAGS	4.55	-	7,372	-	135
OFOWR	OVERFILL/OVERWEIGHT CHG	4.26	-	4,981	-	97
SP	SPECIAL PICKUP	151.68	-	302	-	0
ADJOTHR	ADJUSTMENT	-	(5)	(251)	-	-
	TOTAL RESIDENTIAL GARBAGE		(5)	435,882		2,151
RESIDENTIAL RECYCLING						
DRVNRE1RECY	DRIVE IN UP TO 250 EOW-RE	2.63	-	393	-	12

Mason County
Kitsap Co. Regulated - Price Out
Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate 7/1/2019	Nov-20 Revenue	Total Revenue	Nov-20 Customers	Average
	TOTAL COMMERCIAL GARBAGE		1,430	273,435	13.51	244.88
				\$ -		
<u>DROP BOX SERVICES</u>	<u>DROP BOX SERVICES</u>				-	0
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL				-	-
ROHAUL10	10YD ROLL OFF HAUL	83.93	-	588	-	1
ROHAUL20	20YD ROLL OFF-HAUL	97.48	-	4,777	-	4
ROHAUL30	30YD ROLL OFF-HAUL	126.40	-	506	-	0
ROHAUL40	40YD ROLL OFF-HAUL	165.74	-	1,160	-	1
CPHAUL15	15YD COMPACTOR-HAUL	146.17	-	1,754	-	1
CPHAUL20	20YD COMPACTOR-HAUL	155.93	156	4,991	1	3
CPHAUL25	25YD COMPACTOR-HAUL	170.69	-	4,098	-	2
CPHAUL30	30YD COMPACTOR-HAUL	194.60	195	2,141	1	1
CPHAUL35	35YD COMPACTOR-HAUL	224.09	-	4,228	-	2
ROHAUL20T	20YD ROLL OFF TEMP HAUL	97.48	-	10,723	-	9
ROHAUL40T	40YD ROLL OFF TEMP HAUL	165.74	-	4,807	-	2
RORENT10D	10YD ROLL OFF DAILY RENT	139.50	-	479	-	0
RORENT20D	20YD ROLL OFF-DAILY RENT	180.30	-	12,790	-	6
RORENT40D	40YD ROLL OFF-DAILY RENT	283.80	-	4,728	-	1
RORENT10M	10YD ROLL OFF MTHLY RENT	83.93	-	755	-	1
RORENT20M	20YD ROLL OFF-MNTHLY RENT	97.48	-	2,323	-	2
RORENT40M	40YD ROLL OFF-MNTHLY RENT	165.74	-	1,326	-	1
ROLID	ROLL OFF-LID	14.56	-	473	-	3
RODEL	ROLL OFF-DELIVERY	77.96	-	6,081	-	7
ROMILE	ROLL OFF-MILEAGE	2.43	78	8,123	32	279
ROHAUL10T	ROHAUL10T	83.93	-	1,343	-	1
SP	SPECIAL PICKUP	151.68	-	152	-	0
	TOTAL DROP BOX HAULS/RENTAL		430	78,344	-	10.99
				\$ -		
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL				-	-
DISPOLY-TON	OLYMPIC LANDFILL PER TON	80.00	-	41,479	-	43
DISPMC-TON	MC LANDFILL PER TON	102.31	567	51,949	6	42
DISPMCMISC	DISPOSAL MISCELLANOUS	-	-	401	-	-
	TOTAL PASSTHROUGH DISPOSAL		567	93,830	6	86
				\$ -		

Mason County
 Kitsap Co. Regulated - Price Out
 Dec 1, 2019 - Nov 30, 2020

Service Code	Service Code Description	Tariff Rate 7/1/2019	Nov-20 Revenue	Total Revenue	Nov-20 Customers	Average
<u>Service Charges</u>						
FINCHG	FINANCE CHARGE	1.00	(5)	1,138		
C19-ADJFIN	FINANCE CHARGE	1.00	-	(504)		
TOTAL SERVICE CHARGES			(5)	634		
TOTAL REVENUE			2,416	1,063,698		
				1,063,698		

Tariff Page	Standard Service Code	As Shown In Tariff	Proposed COVID Rate	Proposed Normal Rate
16	OVERFILL/OVERWEIGHT CHG	Oversized Can Extra	5.04	5.03
21	1-35 GAL CART EOW SVC	1-35 gal Cart EOWG	12.14	12.11
21	1-48 GAL EOW	1-48 gal Cart EOWG	16.02	15.98
21	1-64 GAL EOW	1-64 gal Cart EOWG	19.01	18.96
21	1-96 GAL EOW	1-96 gal Cart EOWG	24.05	23.99
21	1-20 GAL CAN WEEKLY SVC	1-20 gal Mini Can WG	14.82	14.78
21	1-35 GAL CART WEEKLY SVC	1-35 gal Cart WG	20.64	20.59
21	1-48 GAL WEEKLY	1-48 gal Cart WG	26.26	26.19
21	1-64 GAL CART WEEKLY SVC	1-64 gal Cart WG	31.78	31.70
21	1-96 GAL CART WEEKLY SVC	1-96 gal Cart WG	40.15	40.05
21	1-35 GAL MONTHLY	1-35 gal Cart MG	7.12	7.10
21	1-48 GAL MONTHLY	1-48 gal Cart MG	8.93	8.90
21	1-64 GAL MONTHLY	1-64 gal Cart MG	10.50	10.47
21	1-96 GAL MONTHLY	1-96 gal Cart MG	13.05	13.02
22	EXTRA PICKUP	Extra Pickup Extra	5.04	5.03
22	1-35 GAL ON CALL PICKUP	1-35 gal Cart On Call Svc	7.12	7.10
22	1-48 GAL ON CALL PICKUP	1-48 gal Cart On Call Svc	8.92	8.90
22	1-64 GAL ON CALL PICKUP	1-64 gal Cart On Call Svc	10.50	10.47
22	1-96 GAL ON CALL PICKUP	1-96 gal Cart On Call Svc	13.05	13.02
28	BULKY MATERIAL 1-4 YARDS	BULKY MATERIAL 1-4 YARDS	30.36	30.28
28	BULKY MATERIAL ADDITIONAL YARDS	BULKY MATERIAL ADDITIONAL YARDS	30.36	30.28
28	LOOSE MATERIAL-COLLECTOR	1-4 yards Loose	30.36	30.28
28	ADDT'L LOOSE-COLLECTOR	Additional Loose	30.36	30.28
28	BULKY MATERIAL MINIMUM PICKUP	BULKY MATERIAL MINIMUM PICKUP	34.31	34.22
28	LOOSE MATERIAL MINIMUM PICKUP	LOOSE MATERIAL MINIMUM PICKUP	34.31	34.22
32	OVERWEIGHT CONTAINER PER YARD	OVERWEIGHT CONTAINER PER YARD	17.91	17.86
32	OVERWEIGHT DROP BOX PER YARD	OVERWEIGHT DROP BOX PER YARD	17.91	17.86
36	COMMERCIAL CAN EXTRA	Commercial Can Additional	5.21	5.20
35	1 YD 1X WEEKLY	1 yard Permanent	19.70	19.65
35	1.5 YD 1X WEEKLY	1.5 yard Permanent	22.30	22.24
35	2 YD 1X WEEKLY	2 yard Permanent	29.43	29.36
35	CMML EXTRA YARDAGE	Commercial Extra	17.91	17.86
35	1 YARD TEMP PICKUP	1 YARD TEMP PICKUP	19.70	19.65
35	1.5 YARD TEMP PICKUP	1.5 YARD TEMP PICKUP	22.30	22.24
35	2 YARD TEMP PICKUP	2 YARD TEMP PICKUP	29.43	29.36
36	35 GAL EACH SCHEDULED PICKUP	35 GAL EACH SCHEDULED PICKUP	5.30	5.29
36	35 GAL SPECIAL PICKUP	35 GAL SPECIAL PICKUP	15.97	15.93
36	35 GAL TEMP PICKUP	35 GAL TEMP PICKUP	5.30	5.29
36	48 GAL EACH SCHEDULED PICKUP	48 GAL EACH SCHEDULED PICKUP	6.29	6.27
36	48 GAL SPECIAL PICKUP	48 GAL SPECIAL PICKUP	16.95	16.91
36	48 GAL TEMP PICKUP	48 GAL TEMP PICKUP	6.29	6.27
36	64 GAL EACH SCHEDULED PICKUP	64 GAL EACH SCHEDULED PICKUP	7.39	7.37
36	64 GAL SPECIAL PICKUP	64 GAL SPECIAL PICKUP	18.07	18.02
36	64 GAL TEMP PICKUP	64 GAL TEMP PICKUP	7.39	7.37
36	96 GAL EACH SCHEDULED PICKUP	96 GAL EACH SCHEDULED PICKUP	9.36	9.34
36	96 GAL SPECIAL PICKUP	96 GAL SPECIAL PICKUP	20.03	19.98
36	96 GAL TEMP PICKUP	96 GAL TEMP PICKUP	9.36	9.34
36	MINIMUM MONTHLY CHARGE	MINIMUM MONTHLY CHARGE	21.00	20.94
36	AUTOMATED 35 GAL CART MIN CHARGE	AUTOMATED 35 GAL CART MIN CHARGE	22.75	22.69
36	AUTOMATED 48 GAL CART MIN CHARGE	AUTOMATED 48 GAL CART MIN CHARGE	27.00	26.93
36	AUTOMATED 64 GAL CART MIN CHARGE	AUTOMATED 64 GAL CART MIN CHARGE	31.68	31.60
36	AUTOMATED 96 GAL CART MIN CHARGE	AUTOMATED 96 GAL CART MIN CHARGE	40.15	40.05