## **EXHIBIT 3**

## **Broadband Plan**

ToledoTel is fully committed to continue to provide the best broadband in the state of Washington throughout our entire service area. 100% of the homes, businesses and vacant tax parcels within our exchange have access to broadband 1 symmetrical gigabit broadband service via fiber optics. Far exceeding the low standard of 25/3. As new homes are constructed, we plan to continue this same level of service. Over the last two years, the company has built fiber to over 80 new home in our service territory increasing our average Capital Expense. The company expects this trend to continue over the next five years.

Due to this increase in demand, the company has hired four new employees since 2018.

The company if fully committed to maintenance and network upgrades throughout the fiver year period. The Company continues to install upgrades to hardware and software to ensure customers enjoy the best broadband experience possible.

2021 capital expenditures were: \$717,466 as of this date. All of which are fiber to the premise capable of up to 1 gigabit and voice services. These expenses include but not limited to: fiber, vaults, conduit, SFP fiber connectors, splice cases and splicing and additional Calix hardware and software. The company expects this to increase over the next five years.

2022 capital expense is projected to rise to \$1,000,000 due to new fiber vaults, Calix equipment and servers.

The company's RUS monthly payment is \$94,000 and will continue well over the next five years.

The company selects Criterion Four as a method to request USF program support

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