

Murrey's Disposal Co. Inc. G-09
dba Olympic Disposal
Clallam Dump Fee Calc References

Note from Brian Vandenburg: The entire schedule below was taken from the audit in TG-230778. Only the cells highlighted in green were updated for the change in the DF effective 1-1-2024.

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 provided by wcn
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
1.5 yd container (2)	375 *
2 yd container	324
3 yd container	473
3 yd container (2)	710 *
4 yd container	613
4 yd container (2)	920 *
6 yd container	840
6 yd container (2)	1,260 *
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

Lbs. per ton 2,000
Yds. Per ton n/a

* not on meeks - calculated by staff

Clallam County	Per Ton	Per Pound	
Current Rate	\$ 144.99	\$ 0.072	
New Rate per ton 1/1/20	\$ 195.42	\$ 0.098	
Increase	\$ 50.43	\$ 0.025215	34.782%
	Transfer Station		
Increase per ton	\$ 50.43		
Grossed Up Increase per ton	\$ 51.60		
Tons Collected	13,351		
Disposal Fee Revenue Increase	\$ 688,843.36		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Company Proposed Rates	Res'l & Com'l	
Revenue Inc from Co Proposed Rates	\$ 686,241.10	
Collected Revenue Excess/(Deficiency)	\$ (2,602.25)	-0.38% Immaterial
Staff Revised Rates	Res'l & Com'l	
Revenue from Revised Rates	\$ 686,241.10	
Collected Revenue Excess/(Deficiency)	\$ (2,602.25)	

Murrey's Disposal Co. Inc. G-09
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Proposed Clallam Rates Effective 1/1/2024

No Current Customers

		Current Tariff Rate 12.01.2023	Proposed Increase	New Rate Effective 1/1/2024
Item 55, Pg. 16A				
	Oversized Container	6.53	0.66	7.19
Item 100, Pg. 22				
1-20 GAL CART WEEKLY SVC	Mini Can	16.81	1.69	18.50
1-32 GAL CAN-WEEKLY SVC	1 Can Weekly	21.93	0.66	22.59
2-32 GAL CANS-WEEKLY SVC	2 Can Weekly	33.58	1.00	34.58
3-32 GAL CANS-WEEKLY SVC	3 Can Weekly	46.17	1.50	47.67
4 Can	4 Can Weekly	60.24	1.89	62.13
5 Can	5 Can Weekly	71.45	2.28	73.73
1-35 GAL CART WEEKLY SVC	35 Gal Weekly	24.35	3.13	27.48
1-60 GAL CART WEEKLY SVC	60 Gal Weekly	31.75	3.98	35.73
1-96 GAL CART WEEKLY SVC	96 Gal Weekly	41.30	5.75	47.05
1-32 GAL CAN-EOW SVC	1 Can EOW	12.68	1.44	14.12
1-35 GAL CART EOW SVC	35 Gal EOW	14.05	1.57	15.62
1-60GAL CART EOW SVC	60 Gal EOW	18.19	1.99	20.18
1-96 GAL EOW	96 Gal EOW	23.64	2.88	26.52
1-32 GAL CAN-MONTHLY SVC	1 Can Monthly	7.50	0.66	8.16
1-35 GAL MONTHLY	35 Gal Monthly	8.60	0.72	9.32
1-60 GAL CART MONTHLY SVC	60 Gal Monthly	12.33	0.92	13.25
1-96 GAL MONTHLY	96 Gal Monthly	15.94	1.33	17.27
Item 100, Pg. 22A				
EXTRA CAN/BAGS	32 Gal Extra	6.96	0.66	7.62
EXTRA CAN/BAGS	Mini-Can Extra	6.96	0.66	7.62
SPECIAL PICKUP 35GL RES	35 Gal Extra	6.96	0.66	7.62
SPECIAL PICKUP 60GL RES	60 Gal Extra	6.96	0.66	7.62
SPECIAL PICKUP 96GL RES	96 Gal Extra	6.96	0.66	7.62
	On Call	8.50	0.66	9.16
Item 150, Pg. 28A				
Loose Yard	Loose Material 1-4yd	28.44	2.44	30.88
Loose Yard	Loose Material per Yard	28.44	2.44	30.88
Loose Yard	Loose Material Min Charge	28.44	2.44	30.88
Bulky Materials	Bulky Materials	-	2.44	2.44
Item 207, Pg. 32A				
OVERFILL/OVERWEIGHT CHG	Overfilled Container	28.44	2.44	30.88
	Excess Weight	28.52	2.44	30.96
Item 230, Pg. 34				
	City of Port Angeles	144.99	50.43	195.42
Item 240, Pg. 35A				
1YD CONT 1X WEEKLY	1 Yard	21.69	3.42	25.11
1.5YD CONT 1X WEEKLY	1.5 Yard	31.00	4.88	35.88
2YD CONT 1X WEEKLY	2 Yard	42.82	6.33	49.15
3YD CONT 1X WEEKLY SVC	3 Yard	56.85	9.24	66.09
4YD CONT 1X WEEKLY SVC	4 Yard	77.71	11.97	89.68
6YD CONT 1X WEEKLY SVC	6 Yard	108.65	16.40	125.05
8YD CONT 1X WEEKLY	8 Yard	145.79	19.13	164.92
	1 Yard - Special	24.69	3.42	28.11
	1.5 Yard - Special	34.00	4.88	38.88
	2 Yard - Special	45.82	6.33	52.15
	3 Yard - Special	59.85	9.24	69.09
	4 Yard - Special	80.71	11.97	92.68
	6 Yard - Special	111.65	16.40	128.05
	8 Yard - Special	148.79	19.13	167.92

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		Current Tariff Rate 12.01.2023	Proposed Increase	New Rate Effective 1/1/2024
	1 Yard - Temp	26.71	3.42	30.13
	1.5 Yard - Temp	31.00	4.88	35.88
	2 Yard - Temp	40.36	6.33	46.69
	3 Yard - Temp	56.85	9.24	66.09
	4 Yard - Temp	77.71	11.97	89.68
	Overfilled Container	28.44	2.44	30.88
Item 240, Pg 35.5A				
1-35 GAL CAN WEEKLY SVC	35 Gal	6.00	0.72	6.72
35 gal Temp	35 Gal - Temp	8.00	0.72	8.72
1-60 GAL CART CMML WKLY	60 Gal	7.67	0.92	8.59
60 gal Temp	60 Gal - Temp	10.67	0.92	11.59
1-96 GL CART WEEKLY SVC	96 Gal	9.97	1.33	11.30
96 gal Temp NEW	96 Gal - Temp	12.97	1.33	14.30
	Extra yard	28.44	2.44	30.88
Extra Cans	Each Additional Unit	6.51	0.66	7.17
	35 Gal - Minimum	25.97	3.13	29.10
	60 Gal - Minimum	33.24	3.98	37.22
	96 Gal - Minimum	43.20	5.75	48.95
Item 245, Pg. 36A				
1-32 GAL CAN WEEKLY SVC	32 Gal	5.31	0.66	5.97
	32 Gal - Temp	7.31	0.66	7.97
	2 Yard	42.82	6.33	49.15
	3 Yard	56.85	9.24	66.09
	4 Yard	77.71	11.97	89.68
	6 Yard	108.64	16.40	125.04
	2 Yard - Special	45.82	6.33	52.15
	3 Yard - Special	59.85	9.24	69.09
	4 Yard - Special	80.71	11.97	92.68
	6 Yard - Special	111.64	16.40	128.04
	Over-filled Container	28.44	2.44	30.88
	Extra Unit	6.94	0.66	7.60
	32 Gal - Minimum	23.01	2.88	25.89
Item 255, Pg. 38 (4:1 Compaction Ratio)				
4 YD COMPACTOR 1X WK	4 Yard	160.01	32.92	192.93
4 YD COMPACTOR 1X WK	4 Yard - Special	165.03	32.92	197.95

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 Clallam Dump Fee Calculation
 Effective 1-1-2024

Customer counts were taken from the filing in TG-230778 currently under audit. - Brian Vandenburg 12.07.2023

Tariff Page	Service Code	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Weeks	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff
22	20RW1	1-20 GAL CART WEEKLY SVC	7	4.33	380	20	7,594	5,747	\$ 144.92	\$ 148.27	\$ 1.69	\$ 16.81	\$ 18.50	\$ 18.50
22	32RE1	1-32 GAL CAN-EOW SVC	1	2.17	26	34	884	669	\$ 16.87	\$ 17.26	\$ 1.44	\$ 12.68	\$ 14.12	\$ 14.12
22	35RW1	1-35 GAL CART WEEKLY SVC	1,503	4.33	78,176	37	2,892,522	2,189,125	\$ 55,198.77	\$ 56,475.11	\$ 3.13	\$ 24.35	\$ 27.48	\$ 27.48
22	60RW1	1-60 GAL CART WEEKLY SVC	3,494	4.33	181,697	47	8,539,770	6,463,085	\$ 162,966.69	\$ 166,734.90	\$ 3.98	\$ 31.75	\$ 35.73	\$ 35.73
22	60RW2	2-60 GAL CARTS WEEKLY SVC	15	8.67	1,601	47	75,255	56,954	\$ 1,436.11	\$ 1,469.31	\$ 7.95	\$ 63.50	\$ 71.45	\$ 71.45
22	35RE1	1-35 GAL CART EOW SVC	1,045	2.17	27,178	37	1,005,568	761,036	\$ 19,189.53	\$ 19,633.24	\$ 1.57	\$ 14.05	\$ 15.62	\$ 15.62
22	60RE1	1-60GAL CART EOW SVC	2,603	2.17	67,676	47	3,180,768	2,407,275	\$ 60,699.43	\$ 62,102.96	\$ 1.99	\$ 18.19	\$ 20.18	\$ 20.18
22	60RE2	2-60 GAL CARTS EOW SVC	3	4.33	160	47	7,536	5,703	\$ 143.81	\$ 147.13	\$ 3.98	\$ 36.38	\$ 40.36	\$ 40.36
22	35RM1	1-35 GAL MONTHLY	139	1.00	1,673	37	61,901	46,848	\$ 1,181.27	\$ 1,208.59	\$ 0.72	\$ 8.60	\$ 9.32	\$ 9.32
22	60RM1	1-60 GAL CART MONTHLY SVC	165	1.00	1,974	47	92,778	70,216	\$ 1,770.51	\$ 1,811.45	\$ 0.92	\$ 12.33	\$ 13.25	\$ 13.25
22	96RW1	1-96 GAL CART WEEKLY SVC	1,245	4.33	64,755	68	4,403,341	3,332,545	\$ 84,030.13	\$ 85,973.12	\$ 5.75	\$ 41.30	\$ 47.05	\$ 47.05
22	96RE1	1-96 GAL EOW	747	2.17	19,434	68	1,321,524	1,000,158	\$ 25,218.99	\$ 25,802.12	\$ 2.88	\$ 23.64	\$ 26.52	\$ 26.52
22	96RM1	1-96 GAL MONTHLY	36	1.00	430	68	29,240	22,129	\$ 557.99	\$ 570.90	\$ 1.33	\$ 15.94	\$ 17.27	\$ 17.27
22A	SP35-RES	SPECIAL PICKUP 35GL RES	8	1.00	90	37	3,330	2,520	\$ 63.55	\$ 65.02	\$ 0.72	\$ 6.96	\$ 7.62	\$ 7.62
22A	SP60-RES	SPECIAL PICKUP 60GL RES	25	1.00	299	47	14,053	10,636	\$ 268.18	\$ 274.38	\$ 0.92	\$ 6.96	\$ 7.88	\$ 7.62
22A	SP96-RES	SPECIAL PICKUP 96GL RES	11	1.00	131	68	8,908	6,742	\$ 169.99	\$ 173.92	\$ 1.33	\$ 6.96	\$ 8.29	\$ 7.62
22A	EXTRAR	EXTRA CAN/BAGS	217	1.00	2,605	34	88,570	67,032	\$ 1,690.20	\$ 1,729.29	\$ 0.66	\$ 6.96	\$ 7.62	\$ 7.62
16A	OFOWR	OVERFILL/OVERWEIGHT CHG	82	1.00	982	34	33,388	25,269	\$ 637.15	\$ 651.88	\$ 0.66	\$ 6.53	\$ 7.19	\$ 7.19
Total			11,347		449,267		21,766,929	16,473,690	415,384	424,989				
35A	F1YD1W	1YD CONT 1X WEEKLY	139.50	4.33	7,254	175	1,269,450	960,748	\$ 24,225.25	\$ 24,785.40	\$ 3.42	\$ 21.69	\$ 25.11	\$ 25.11
35A	R1YD1W	1YD CONT 1xWEEKLY SVC	0.13	4.33	7	175	1,138	861	\$ 21.71	\$ 22.21	\$ 3.42	\$ 21.69	\$ 25.11	\$ 25.11
35A	F1.5YD1W	1.5YD CONT 1X WEEKLY	50.92	4.33	2,648	250	661,916	500,953	\$ 12,631.52	\$ 12,923.59	\$ 4.88	\$ 31.00	\$ 35.88	\$ 35.88
35A	F1.5YD2W	1.5YD CONT 2X WEEKLY	0.81	8.67	84	250	21,125	15,988	\$ 403.13	\$ 412.45	\$ 4.88	\$ 31.00	\$ 35.88	\$ 35.88
35A	F2YD1W	2YD CONT 1X WEEKLY	100.19	4.33	5,210	324	1,687,956	1,277,482	\$ 32,211.71	\$ 32,956.53	\$ 6.33	\$ 42.82	\$ 49.15	\$ 49.15
35A	R2YD1W	2YD CONT 1xWEEKLY SVC	1.45	4.33	75	324	24,429	18,489	\$ 466.19	\$ 476.97	\$ 6.33	\$ 42.82	\$ 49.15	\$ 49.15
	F2YD2W	2YD CONT 2X WEEKLY	1.00	8.67	104	324	33,696	25,502	\$ 643.03	\$ 657.90	\$ 6.33	\$ 42.82	\$ 49.15	\$ 49.15
35A	F3YD1W	3YD CONT 1X WEEKLY SVC	50.90	4.33	2,647	473	1,252,016	947,554	\$ 23,892.56	\$ 24,445.02	\$ 9.24	\$ 56.85	\$ 66.09	\$ 66.09
35A	F3YD2W	3YD CONT 2X WEEKLY SVC	0.30	8.67	31	473	14,758	11,169	\$ 281.62	\$ 288.14	\$ 9.24	\$ 56.85	\$ 66.09	\$ 66.09
35A	F4YD1W	4YD CONT 1X WEEKLY SVC	62.00	4.33	3,224	613	1,976,312	1,495,716	\$ 37,714.49	\$ 38,586.54	\$ 11.97	\$ 77.71	\$ 89.68	\$ 89.68
35A	F4YD2W	4YD CONT 2XWEEKLY SVC	1.42	8.67	147	613	90,315	68,353	\$ 1,723.51	\$ 1,763.36	\$ 11.97	\$ 77.71	\$ 89.68	\$ 89.68
35A	R6YD1W	6YD CONT 1XWEEKLY SVC	0.91	4.33	47	840	39,585	29,959	\$ 755.41	\$ 772.88	\$ 16.40	\$ 108.65	\$ 125.05	\$ 125.05
35A	F6YD1W	6YD CONT 1X WEEKLY SVC	46.32	4.33	2,408	840	2,023,074	1,531,107	\$ 38,606.86	\$ 39,499.55	\$ 16.40	\$ 108.65	\$ 125.05	\$ 125.05
35A	F6YD2W	6YD CONT 2XWEEKLY SVC	1.56	8.67	162	840	136,500	103,306	\$ 2,604.86	\$ 2,665.09	\$ 16.40	\$ 108.65	\$ 125.05	\$ 125.05
35A	F8YD1W	8YD CONT 1X WEEKLY	7.23	4.33	376	980	368,398	278,812	\$ 7,030.24	\$ 7,192.80	\$ 19.13	\$ 145.79	\$ 164.92	\$ 164.92
35A	R1YDEOW	1YD CONT EOW SVC	1.86	2.17	48	175	8,480	6,417	\$ 161.82	\$ 165.56	\$ 3.42	\$ 21.69	\$ 25.11	\$ 25.11
35A	F1YDEOW	1YD CONT EVERY OTHER WK	200.33	2.17	5,209	175	911,516	689,855	\$ 17,394.70	\$ 17,796.91	\$ 3.42	\$ 21.69	\$ 25.11	\$ 25.11
35A	F1.5YDEOW	1.5YD CONT EVERY OTHER WK	64.00	2.17	1,664	250	415,999	314,837	\$ 7,938.62	\$ 8,122.18	\$ 4.88	\$ 31.00	\$ 35.88	\$ 35.88
35A & 36A	R2YDEOW	2YD CONT EOW SVC	0.50	2.17	13	324	4,212	3,188	\$ 80.38	\$ 82.24	\$ 6.33	\$ 42.82	\$ 49.15	\$ 49.15
35A & 36A	F2YDEOW	2YD CONT EVERY OTHER WK	77.00	2.17	2,002	324	648,648	490,911	\$ 12,378.32	\$ 12,664.54	\$ 6.33	\$ 42.82	\$ 49.15	\$ 49.15
35A & 36A	F3YDEOW	3YD CONT EOW SVC	23.08	2.17	600	473	283,879	214,846	\$ 5,417.34	\$ 5,542.60	\$ 9.24	\$ 56.85	\$ 66.09	\$ 66.09
35A & 36A	F4YDEOW	4YD CONT EOW SVC	20.62	2.17	536	613	328,721	248,783	\$ 6,273.07	\$ 6,418.12	\$ 11.97	\$ 77.71	\$ 89.68	\$ 89.68
35A & 36A	R4YDEOW	4YD CONT EOW SVC	1.00	2.17	26	613	15,938	12,062	\$ 304.15	\$ 311.18	\$ 11.97	\$ 77.71	\$ 89.68	\$ 89.68
35A & 36A	F6YDEOW	6YD CONT EVERY OTHER WK	7.46	2.17	194	840	162,890	123,279	\$ 3,108.47	\$ 3,180.34	\$ 16.40	\$ 108.65	\$ 125.05	\$ 125.05
35A & 36A	F8YDEOW	8YD CONT EVERY OTHER WEEK	0.29	2.17	8	980	7,432	5,624	\$ 141.82	\$ 145.10	\$ 19.13	\$ 145.79	\$ 164.92	\$ 164.92
35A	F1YD1M	1YD CONT 1X MONTH SVC	19.42	1.00	233	175	40,775	30,859	\$ 778.12	\$ 796.11	\$ 3.42	\$ 21.69	\$ 25.11	\$ 25.11
35A	F1.5YD1M	1.5YD CONT 1X MONTH SVC	9.33	1.00	112	250	28,000	21,191	\$ 534.33	\$ 546.69	\$ 4.88	\$ 31.00	\$ 35.88	\$ 35.88
35A	F2YD1M	2YD CONT 1X MONTH SVC	29.08	1.00	349	324	113,076	85,578	\$ 2,157.86	\$ 2,207.75	\$ 6.33	\$ 42.82	\$ 49.15	\$ 49.15
35A	R2YD1M	2YD CONT 1X MONTH SVC	1.55	1.00	19	324	6,009	4,548	\$ 114.67	\$ 117.32	\$ 6.33	\$ 42.82	\$ 49.15	\$ 49.15
35A	F3YD1M	3YD CONT 1X MONTH SVC	7.83	1.00	94	473	44,462	33,650	\$ 848.48	\$ 868.10	\$ 9.24	\$ 56.85	\$ 66.09	\$ 66.09

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 Effective 1-1-2024

Customer counts were taken from the filing in TG-230778 currently under audit.

Tariff Page	Service Code	Scheduled Service	Company Current	Company Proposed	Company Increased	Staff Calculated	Company	Revised Tariff	Revised Revenue	
			Revenue	Revenue	Revenue	Revenue	Over/(Under) collecting	Rate	Revised Revenue	Decrease
22	20RW1	1-20 GAL CART WEEKLY SVC	\$ 1,472.96	\$ 1,621.23	\$ 148.27	\$ 1,621.23	\$ -	\$ 18.50	\$ 1,621.23	\$ 148.27
22	32RE1	1-32 GAL CAN-EOW SVC	\$ 152.16	\$ 169.42	\$ 17.26	\$ 169.42	\$ -	\$ 14.12	\$ 169.42	\$ 17.26
22	35RW1	1-35 GAL CART WEEKLY SVC	\$ 439,290.57	\$ 495,765.68	\$ 56,475.11	\$ 495,765.68	\$ -	\$ 27.48	\$ 495,765.68	\$ 56,475.11
22	60RW1	1-60 GAL CART WEEKLY SVC	\$ 1,331,281.58	\$ 1,498,016.48	\$ 166,734.90	\$ 1,498,016.48	\$ -	\$ 35.73	\$ 1,498,016.48	\$ 166,734.90
22	60RW2	2-60 GAL CARTS WEEKLY SVC	\$ 11,731.62	\$ 13,200.93	\$ 1,469.31	\$ 13,200.93	\$ -	\$ 71.45	\$ 13,200.93	\$ 1,469.31
22	35RE1	1-35 GAL CART EOW SVC	\$ 176,235.80	\$ 195,869.04	\$ 19,633.24	\$ 195,869.04	\$ -	\$ 15.62	\$ 195,869.04	\$ 19,633.24
22	60RE1	1-60GAL CART EOW SVC	\$ 568,165.26	\$ 630,268.22	\$ 62,102.96	\$ 630,268.22	\$ -	\$ 20.18	\$ 630,268.22	\$ 62,102.96
22	60RE2	2-60 GAL CARTS EOW SVC	\$ 1,346.06	\$ 1,493.19	\$ 147.13	\$ 1,493.19	\$ -	\$ 40.36	\$ 1,493.19	\$ 147.13
22	35RM1	1-35 GAL MONTHLY	\$ 14,387.80	\$ 15,596.39	\$ 1,208.59	\$ 15,596.39	\$ -	\$ 9.32	\$ 15,596.39	\$ 1,208.59
22	60RM1	1-60 GAL CART MONTHLY SVC	\$ 24,339.42	\$ 26,150.87	\$ 1,811.45	\$ 26,150.87	\$ -	\$ 13.25	\$ 26,150.87	\$ 1,811.45
22	96RW1	1-96 GAL CART WEEKLY SVC	\$ 617,165.09	\$ 703,138.21	\$ 85,973.12	\$ 703,138.21	\$ -	\$ 47.05	\$ 703,138.21	\$ 85,973.12
22	96RE1	1-96 GAL EOW	\$ 212,041.79	\$ 237,843.91	\$ 25,802.12	\$ 237,843.91	\$ -	\$ 26.52	\$ 237,843.91	\$ 25,802.12
22	96RM1	1-96 GAL MONTHLY	\$ 6,854.20	\$ 7,425.10	\$ 570.90	\$ 7,425.10	\$ -	\$ 17.27	\$ 7,425.10	\$ 570.90
22A	SP35-RES	SPECIAL PICKUP 35GL RES	\$ 626.40	\$ 686.15	\$ 59.75	\$ 691.42	\$ (5.27)	\$ 7.68	\$ 691.42	\$ 65.02
22A	SP60-RES	SPECIAL PICKUP 60GL RES	\$ 2,081.04	\$ 2,279.53	\$ 198.49	\$ 2,355.42	\$ (75.89)	\$ 7.88	\$ 2,355.42	\$ 274.38
22A	SP96-RES	SPECIAL PICKUP 96GL RES	\$ 911.76	\$ 998.72	\$ 86.96	\$ 1,085.68	\$ (86.96)	\$ 8.29	\$ 1,085.68	\$ 173.92
22A	EXTRAR	EXTRA CAN/BAGS	\$ 18,130.80	\$ 19,860.09	\$ 1,729.29	\$ 19,860.09	\$ -	\$ 7.62	\$ 19,860.09	\$ 1,729.29
16A	OFOWR	OVERFILL/OVERWEIGHT CHG	\$ 6,412.46	\$ 7,064.34	\$ 651.88	\$ 7,064.34	\$ -	\$ 7.19	\$ 7,064.34	\$ 651.88
Total			\$ 3,432,626.77	\$ 3,857,447.49	\$ 424,820.72	\$ 3,857,615.62	\$ (168.13)		\$ 3,857,615.62	\$ 424,988.85
35A	F1YD1W	1YD CONT 1X WEEKLY	\$ 157,339.26	\$ 182,124.66	\$ 24,785.40	\$ 182,124.66	\$ -	\$ 25.11	\$ 182,124.66	\$ 24,785.40
35A	R1YD1W	1YD CONT 1xWEEKLY SVC	\$ 140.99	\$ 163.19	\$ 22.21	\$ 163.19	\$ -	\$ 25.11	\$ 163.19	\$ 22.21
35A	F1.5YD1W	1.5YD CONT 1X WEEKLY	\$ 82,077.59	\$ 95,001.18	\$ 12,923.59	\$ 95,001.18	\$ -	\$ 35.88	\$ 95,001.18	\$ 12,923.59
35A	F1.5YD2W	1.5YD CONT 2X WEEKLY	\$ 2,619.45	\$ 3,031.90	\$ 412.45	\$ 3,031.90	\$ -	\$ 35.88	\$ 3,031.90	\$ 412.45
35A	F2YD1W	2YD CONT 1X WEEKLY	\$ 223,081.07	\$ 256,037.60	\$ 32,956.53	\$ 256,037.60	\$ -	\$ 49.15	\$ 256,037.60	\$ 32,956.53
35A	R2YD1W	2YD CONT 1xWEEKLY SVC	\$ 3,228.57	\$ 3,705.54	\$ 476.97	\$ 3,705.54	\$ -	\$ 49.15	\$ 3,705.54	\$ 476.97
	F2YD2W	2YD CONT 2X WEEKLY	\$ 4,453.28	\$ 5,111.18	\$ 657.90	\$ 5,111.18	\$ -	\$ 49.15	\$ 5,111.18	\$ 657.90
35A	F3YD1W	3YD CONT 1X WEEKLY SVC	\$ 150,480.20	\$ 174,925.22	\$ 24,445.02	\$ 174,925.22	\$ -	\$ 66.09	\$ 174,925.22	\$ 24,445.02
35A	F3YD2W	3YD CONT 2X WEEKLY SVC	\$ 1,773.72	\$ 2,061.86	\$ 288.14	\$ 2,061.86	\$ -	\$ 66.09	\$ 2,061.86	\$ 288.14
35A	F4YD1W	4YD CONT 1X WEEKLY SVC	\$ 250,537.04	\$ 289,123.58	\$ 38,586.54	\$ 289,123.58	\$ -	\$ 89.68	\$ 289,123.58	\$ 38,586.54
35A	F4YD2W	4YD CONT 2XWEEKLY SVC	\$ 11,449.26	\$ 13,212.63	\$ 1,763.36	\$ 13,212.63	\$ -	\$ 89.68	\$ 13,212.63	\$ 1,763.36
35A	R6YD1W	6YD CONT 1XWEEKLY SVC	\$ 5,120.13	\$ 5,893.01	\$ 772.88	\$ 5,893.01	\$ -	\$ 125.05	\$ 5,893.01	\$ 772.88
35A	F6YD1W	6YD CONT 1X WEEKLY SVC	\$ 261,675.00	\$ 301,174.55	\$ 39,499.55	\$ 301,174.55	\$ -	\$ 125.05	\$ 301,174.55	\$ 39,499.55
35A	F6YD2W	6YD CONT 2XWEEKLY SVC	\$ 17,655.60	\$ 20,320.70	\$ 2,665.09	\$ 20,320.70	\$ -	\$ 125.05	\$ 20,320.70	\$ 2,665.09
35A	F8YD1W	8YD CONT 1X WEEKLY	\$ 54,804.87	\$ 61,997.67	\$ 7,192.80	\$ 61,997.67	\$ -	\$ 164.92	\$ 61,997.67	\$ 7,192.80
35A	F1YDEOW	1YD CONT EOW SVC	\$ 1,050.97	\$ 1,216.53	\$ 165.56	\$ 1,216.53	\$ -	\$ 25.11	\$ 1,216.53	\$ 165.56
35A	F1YDEOW	1YD CONT EVERY OTHER WK	\$ 112,975.87	\$ 130,772.78	\$ 17,796.91	\$ 130,772.78	\$ -	\$ 25.11	\$ 130,772.78	\$ 17,796.91
35A	F1.5YDEOW	1.5YD CONT EVERY OTHER WK	\$ 51,583.90	\$ 59,706.08	\$ 8,122.18	\$ 59,706.08	\$ -	\$ 35.88	\$ 59,706.08	\$ 8,122.18
35A & 36A	R2YDEOW	2YD CONT EOW SVC	\$ 556.66	\$ 638.90	\$ 82.24	\$ 638.90	\$ -	\$ 49.15	\$ 638.90	\$ 82.24
35A & 36A	F2YDEOW	2YD CONT EVERY OTHER WK	\$ 85,725.64	\$ 98,390.18	\$ 12,664.54	\$ 98,390.18	\$ -	\$ 49.15	\$ 98,390.18	\$ 12,664.54
35A & 36A	F3YDEOW	3YD CONT EOW SVC	\$ 34,119.48	\$ 39,662.07	\$ 5,542.60	\$ 39,662.07	\$ -	\$ 66.09	\$ 39,662.07	\$ 5,542.60
35A & 36A	F4YDEOW	4YD CONT EOW SVC	\$ 41,671.97	\$ 48,090.09	\$ 6,418.12	\$ 48,090.09	\$ -	\$ 89.68	\$ 48,090.09	\$ 6,418.12
35A & 36A	R4YDEOW	4YD CONT EOW SVC	\$ 2,020.46	\$ 2,331.64	\$ 311.18	\$ 2,331.64	\$ -	\$ 89.68	\$ 2,331.64	\$ 311.18
35A & 36A	F6YDEOW	6YD CONT EVERY OTHER WK	\$ 21,069.01	\$ 24,249.35	\$ 3,180.34	\$ 24,249.35	\$ -	\$ 125.05	\$ 24,249.35	\$ 3,180.34
35A & 36A	F8YDEOW	8YD CONT EVERY OTHER WEEK	\$ 1,105.57	\$ 1,250.67	\$ 145.10	\$ 1,250.67	\$ -	\$ 164.92	\$ 1,250.67	\$ 145.10
35A	F1YD1M	1YD CONT 1X MONTH SVC	\$ 5,053.77	\$ 5,849.88	\$ 796.11	\$ 5,849.88	\$ -	\$ 25.11	\$ 5,849.88	\$ 796.11
35A	F1.5YD1M	1.5YD CONT 1X MONTH SVC	\$ 3,472.00	\$ 4,018.69	\$ 546.69	\$ 4,018.69	\$ -	\$ 35.88	\$ 4,018.69	\$ 546.69
35A	F2YD1M	2YD CONT 1X MONTH SVC	\$ 14,944.18	\$ 17,151.93	\$ 2,207.75	\$ 17,151.93	\$ -	\$ 49.15	\$ 17,151.93	\$ 2,207.75
35A	R2YD1M	2YD CONT 1X MONTH SVC	\$ 794.12	\$ 911.43	\$ 117.32	\$ 911.43	\$ -	\$ 49.15	\$ 911.43	\$ 117.32
35A	F3YD1M	3YD CONT 1X MONTH SVC	\$ 5,343.90	\$ 6,212.00	\$ 868.10	\$ 6,212.00	\$ -	\$ 66.09	\$ 6,212.00	\$ 868.10

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Clallam Dump Fee Calculation
 Effective 1-1-2024

Customer counts were taken from the filing in TG-230778 currently under audit. - Brian Vandenburg 12.07.2023

Tariff Page	Service Code	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff	
Comm	35A	F4YD1M	4YD CONT 1X MONTH SVC	12.92	1.00	155	613	95,015	71,909	\$ 1,813.20	\$ 1,855.12	\$ 11.97	\$ 77.71	\$ 89.68	\$ 89.68
	35A	F6YD1M	6YD CONT 1X MONTH SVC	3.75	1.00	45	840	37,800	28,608	\$ 721.35	\$ 738.03	\$ 16.40	\$ 108.65	\$ 125.05	\$ 125.05
	35A	SP1-COM	SPECIAL PICKUP 1YD	4.00	1.00	48	175	8,400	6,357	\$ 160.30	\$ 164.01	\$ 3.42	\$ 24.69	\$ 28.11	\$ 28.11
	35A	F1YDEX	1YD CONT EXTRA P/U	1.00	1.00	12	175	2,100	1,589	\$ 40.07	\$ 41.00	\$ 3.42	\$ 24.69	\$ 28.11	\$ 28.11
	35A	R1YDEX	1YD CONTAINER EXTRA PU	1.00	1.00	12	175	2,100	1,589	\$ 40.07	\$ 41.00	\$ 3.42	\$ 24.69	\$ 28.11	\$ 28.11
	35A	F1YDTPU	1YD TEMP CONT PU	2.56	1.00	31	175	5,367	4,062	\$ 102.41	\$ 104.78	\$ 3.42	\$ 26.71	\$ 30.13	\$ 30.13
	35A	F1.5YDEX	1.5YD CONT EXTRA P/U	1.00	1.00	12	250	3,000	2,270	\$ 57.25	\$ 58.57	\$ 4.88	\$ 34.00	\$ 38.88	\$ 38.88
	35A	R1.5YDEX	1.5YD CONTAINER EXTRA PU	1.00	1.00	12	250	3,000	2,270	\$ 57.25	\$ 58.57	\$ 4.88	\$ 34.00	\$ 38.88	\$ 38.88
	35A	F1.5YDTPU	1.5YD TEMP CONT PU	1.71	1.00	21	250	5,143	3,892	\$ 98.14	\$ 100.41	\$ 4.88	\$ 31.00	\$ 35.88	\$ 35.88
	35A	F2YDEX	2YD CONT EXTRA P/U	1.75	1.00	21	324	6,804	5,149	\$ 129.84	\$ 132.84	\$ 6.33	\$ 45.82	\$ 52.15	\$ 52.15
	35A	F2YDEXCO	CUST OWN 2YD EXTRA PU	1.00	1.00	12	324	3,888	2,943	\$ 74.20	\$ 75.91	\$ 6.33	\$ 45.82	\$ 52.15	\$ 52.15
	35A	R2YDEX	2YD CONTAINER EXTRA PU	1.33	1.00	16	324	5,184	3,923	\$ 98.93	\$ 101.22	\$ 6.33	\$ 45.82	\$ 52.15	\$ 52.15
	35A	F2YDTPU	2YD TEMP CONT PU	5.55	1.00	67	324	21,561	16,318	\$ 411.45	\$ 420.96	\$ 6.33	\$ 40.36	\$ 46.69	\$ 46.69
	35A	R2YDTPU	2YD TEMP CONTAINER PU	1.67	1.00	20	324	6,480	4,904	\$ 123.66	\$ 126.52	\$ 6.33	\$ 40.36	\$ 46.69	\$ 46.69
	35A	F3YDEX	3YD CONTAINER EXTRA PU	1.00	1.00	12	473	5,676	4,296	\$ 108.32	\$ 110.82	\$ 9.24	\$ 59.85	\$ 69.09	\$ 69.09
	35A	SP3-COM	SPECIAL PICKUP 3YD	1.13	1.00	14	473	6,386	4,833	\$ 121.86	\$ 124.67	\$ 9.24	\$ 59.85	\$ 69.09	\$ 69.09
	35A	F4YDEX	4YD CONTAINER EXTRA PU	2.00	1.00	24	613	14,712	11,134	\$ 280.75	\$ 287.24	\$ 11.97	\$ 80.71	\$ 92.68	\$ 92.68
	35A	SP4-COM	SPECIAL PICKUP 4YD	1.57	1.00	24	613	14,712	7,458	\$ (11.86)	\$ (12.10)	\$ (0.50)	\$ 80.71	\$ 80.21	\$ 80.21
	35A	R4YDEX	4YD CONTAINER EXTRA PU	1.67	1.00	20	613	12,260	9,279	\$ 233.96	\$ 239.37	\$ 11.97	\$ 80.71	\$ 92.68	\$ 92.68
	35A	F6YDEX	6YD CONTAINER EXTRA PU	2.00	1.00	24	840	20,160	15,258	\$ 384.72	\$ 393.61	\$ 16.40	\$ 111.65	\$ 128.05	\$ 128.05
	35A	R6YDEX	6 YARD EXTRA	1.50	1.00	18	840	15,120	11,443	\$ 288.54	\$ 295.21	\$ 16.40	\$ 111.65	\$ 128.05	\$ 128.05
	35A	SP6-COM	SPECIAL PICKUP 6YD	1.20	1.00	14	840	12,096	9,155	\$ 230.83	\$ 236.17	\$ 16.40	\$ 111.65	\$ 128.05	\$ 128.05
		F3TC-COM	3 YD TEMP CONT PICKUP	17.03	1.00	204	473	96,681	73,170	\$ 1,844.99	\$ 1,887.65	\$ 9.24	\$ 56.85	\$ 66.09	\$ 66.09
	38	FCP4YD1W	4 YD COMPACTOR 1X WK	1.01	1.00	12	1,686	20,519	15,529	\$ 391.56	\$ 400.62	\$ 32.92	\$ 160.01	\$ 192.93	\$ 192.93
		F4TC-COM	4 YD TEMP CONT PICKUP	15.03	1.00	180	613	110,544	83,662	\$ 2,109.55	\$ 2,158.33	\$ 11.97	\$ 77.71	\$ 89.68	\$ 89.68
	36A	32CW1	1-32 GAL CAN WEEKLY SVC	1.00	4.33	52	34	1,768	1,338	\$ 33.74	\$ 34.52	\$ 0.66	\$ 5.31	\$ 5.97	\$ 5.97
	36A	CEXYD	CMML EXTRA YARDAGE	8.50	1.00	102	125	12,750	9,649	\$ 243.31	\$ 248.94	\$ 2.44	\$ 28.44	\$ 30.88	\$ 30.88
	35 5A	35CW1	1-35 GAL CAN WEEKLY SVC	11.00	4.33	572	37	21,164	16,017	\$ 403.88	\$ 413.22	\$ 0.72	\$ 6.00	\$ 6.72	\$ 6.72
	35 5A	60CW1	1-60 GAL CART CMML WKLY	33.60	4.33	1,747	47	82,129	62,157	\$ 1,567.28	\$ 1,603.52	\$ 0.92	\$ 7.67	\$ 8.59	\$ 8.59
		60CW2	2-60 GAL CAN WEEKLY SVC	1.00	8.67	104	47	4,888	3,699	\$ 93.28	\$ 95.44	\$ 0.92	\$ 15.34	\$ 17.18	\$ 17.18
	35 5A	96CW1	1-96 GL CART WEEKLY SVC	33.13	8.67	3,445	68	234,267	177,298	\$ 4,470.58	\$ 4,573.95	\$ 1.33	\$ 9.97	\$ 11.30	\$ 11.30
	36 5A	CEX	EXTRA CANS	4.00	1.00	48	34	1,632	1,235	\$ 31.14	\$ 31.86	\$ 0.66	\$ 6.51	\$ 7.17	\$ 7.17
	Total			1,106		42,632		13,514,008	10,224,021	257,599	263,555				
	Totals			12,453		491,899		35,280,937	26,697,711	672,983	688,544				

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Clallam Dump Fee Calculation
 Effective 1-1-2024

Customer counts were taken from the filing in TG-230778 currently under audit.

Tariff Page	Service Code	Scheduled Service	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting	Revised Tariff		Revised Revenue	Revised Revenue Decrease
								Rate	Revised Revenue		
Comm	35A	F4YD1M	4YD CONT 1X MONTH SVC	\$ 12,045.05	\$ 13,900.17	\$ 1,855.12	\$ 13,900.17	\$ -	\$ 89.68	\$ 13,900.17	\$ 1,855.12
	35A	F6YD1M	6YD CONT 1X MONTH SVC	\$ 4,889.25	\$ 5,627.28	\$ 738.03	\$ 5,627.28	\$ -	\$ 125.05	\$ 5,627.28	\$ 738.03
	35A	SP1-COM	SPECIAL PICKUP 1YD	\$ 1,185.12	\$ 1,349.13	\$ 164.01	\$ 1,349.13	\$ -	\$ 28.11	\$ 1,349.13	\$ 164.01
	35A	F1YDEX	1YD CONT EXTRA P/U	\$ 296.28	\$ 337.28	\$ 41.00	\$ 337.28	\$ -	\$ 28.11	\$ 337.28	\$ 41.00
	35A	R1YDEX	1YD CONTAINER EXTRA PU	\$ 296.28	\$ 337.28	\$ 41.00	\$ 337.28	\$ -	\$ 28.11	\$ 337.28	\$ 41.00
	35A	F1YDTPU	1YD TEMP CONT PU	\$ 819.11	\$ 923.89	\$ 104.78	\$ 923.89	\$ -	\$ 30.13	\$ 923.89	\$ 104.78
	35A	F1.5YDEX	1.5YD CONT EXTRA P/U	\$ 408.00	\$ 466.57	\$ 58.57	\$ 466.57	\$ -	\$ 38.88	\$ 466.57	\$ 58.57
	35A	R1.5YDEX	1.5YD CONTAINER EXTRA PU	\$ 408.00	\$ 466.57	\$ 58.57	\$ 466.57	\$ -	\$ 38.88	\$ 466.57	\$ 58.57
	35A	F1.5YDTPU	1.5YD TEMP CONT PU	\$ 637.71	\$ 738.13	\$ 100.41	\$ 738.13	\$ -	\$ 35.88	\$ 738.13	\$ 100.41
	35A	F2YDEX	2YD CONT EXTRA P/U	\$ 962.22	\$ 1,095.06	\$ 132.84	\$ 1,095.06	\$ -	\$ 52.15	\$ 1,095.06	\$ 132.84
	35A	F2YDEXCO	CUST OWN 2YD EXTRA PU	\$ 549.84	\$ 625.75	\$ 75.91	\$ 625.75	\$ -	\$ 52.15	\$ 625.75	\$ 75.91
	35A	R2YDEX	2YD CONTAINER EXTRA PU	\$ 733.12	\$ 834.34	\$ 101.22	\$ 834.34	\$ -	\$ 52.15	\$ 834.34	\$ 101.22
	35A	F2YDTPU	2YD TEMP CONT PU	\$ 2,685.77	\$ 3,106.74	\$ 420.96	\$ 3,106.74	\$ -	\$ 46.69	\$ 3,106.74	\$ 420.96
	35A	R2YDTPU	2YD TEMP CONTAINER PU	\$ 807.20	\$ 933.72	\$ 126.52	\$ 933.72	\$ -	\$ 46.69	\$ 933.72	\$ 126.52
	35A	F3YDEX	3YD CONTAINER EXTRA PU	\$ 718.20	\$ 829.02	\$ 110.82	\$ 829.02	\$ -	\$ 69.09	\$ 829.02	\$ 110.82
	35A	SP3-COM	SPECIAL PICKUP 3YD	\$ 807.98	\$ 932.65	\$ 124.67	\$ 932.65	\$ -	\$ 69.09	\$ 932.65	\$ 124.67
	35A	F4YDEX	4YD CONTAINER EXTRA PU	\$ 1,937.04	\$ 2,224.28	\$ 287.24	\$ 2,224.28	\$ -	\$ 92.68	\$ 2,224.28	\$ 287.24
	35A	SP4-COM	SPECIAL PICKUP 4YD	\$ 1,937.04	\$ 1,924.94	\$ (12.10)	\$ 1,924.94	\$ -	\$ 80.21	\$ 1,924.94	\$ (12.10)
	35A	R4YDEX	4YD CONTAINER EXTRA PU	\$ 1,614.20	\$ 1,853.57	\$ 239.37	\$ 1,853.57	\$ -	\$ 92.68	\$ 1,853.57	\$ 239.37
	35A	F6YDEX	6YD CONTAINER EXTRA PU	\$ 2,679.60	\$ 3,073.21	\$ 393.61	\$ 3,073.21	\$ -	\$ 128.05	\$ 3,073.21	\$ 393.61
	35A	R6YDEX	6 YARD EXTRA	\$ 2,009.70	\$ 2,304.91	\$ 295.21	\$ 2,304.91	\$ -	\$ 128.05	\$ 2,304.91	\$ 295.21
	35A	SP6-COM	SPECIAL PICKUP 6YD	\$ 1,607.76	\$ 1,843.93	\$ 236.17	\$ 1,843.93	\$ -	\$ 128.05	\$ 1,843.93	\$ 236.17
		F3TC-COM	3 YD TEMP CONT PICKUP	\$ 11,620.14	\$ 13,507.79	\$ 1,887.65	\$ 13,507.79	\$ -	\$ 66.09	\$ 13,507.79	\$ 1,887.65
	38	FCP4YD1W	4 YD COMPACTOR 1X WK	\$ 1,947.32	\$ 2,347.94	\$ 400.62	\$ 2,347.94	\$ -	\$ 192.93	\$ 2,347.94	\$ 400.62
		F4TC-COM	4 YD TEMP CONT PICKUP	\$ 14,013.70	\$ 16,172.03	\$ 2,158.33	\$ 16,172.03	\$ -	\$ 89.68	\$ 16,172.03	\$ 2,158.33
	36A	32CW1	1-32 GAL CAN WEEKLY SVC	\$ 276.12	\$ 310.64	\$ 34.52	\$ 310.64	\$ -	\$ 5.97	\$ 310.64	\$ 34.52
	36A	CEXYD	CMML EXTRA YARDAGE	\$ 2,900.88	\$ 3,149.82	\$ 248.94	\$ 3,149.82	\$ -	\$ 30.88	\$ 3,149.82	\$ 248.94
	35 5A	35CW1	1-35 GAL CAN WEEKLY SVC	\$ 3,431.99	\$ 3,845.21	\$ 413.22	\$ 3,845.21	\$ -	\$ 6.72	\$ 3,845.21	\$ 413.22
	35 5A	60CW1	1-60 GAL CART CMML WKLY	\$ 13,402.67	\$ 15,006.19	\$ 1,603.52	\$ 15,006.19	\$ -	\$ 8.59	\$ 15,006.19	\$ 1,603.52
		60CW2	2-60 GAL CAN WEEKLY SVC	\$ 797.68	\$ 893.12	\$ 95.44	\$ 893.12	\$ -	\$ 17.18	\$ 893.12	\$ 95.44
	35 5A	96CW1	1-96 GL CART WEEKLY SVC	\$ 17,173.85	\$ 19,460.82	\$ 2,286.98	\$ 19,460.82	\$ -	\$ 11.30	\$ 19,460.82	\$ 2,286.98
	36 5A	CEX	EXTRA CANS	\$ 156.24	\$ 172.17	\$ 15.93	\$ 172.17	\$ -	\$ 7.17	\$ 172.17	\$ 15.93
		Total		\$ 1,713,678.60	\$ 1,974,930.86	\$ 261,252.26	\$ 1,974,930.86	\$ -		\$ 1,974,930.86	\$ 261,252.26
		Totals		\$ 5,146,305.37	\$ 5,832,378.35	\$ 686,072.98	\$ 5,832,546.47	\$ (168.13)		\$ 5,832,546.47	\$ 686,241.10

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Tariff Page	Service Code	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff
No Current Customers														
22	1-32 GAL CAN-MONTHLY SVC		-	1.00	12	34	34	26	\$ 0.65	\$ 0.66	\$ 0.66	7.50	\$ 8.16	\$ 8.16
22	1-32 GAL CAN-WEEKLY SVC		-	1.00	12	34	34	26	\$ 0.65	\$ 0.66	\$ 0.66	21.93	\$ 22.59	\$ 22.59
22	2-32 GAL CANS-WEEKLY SVC		-	1.00	12	51	51	39	\$ 0.97	\$ 1.00	\$ 1.00	33.58	\$ 34.58	\$ 34.58
22	3-32 GAL CANS-WEEKLY SVC		-	1.00	12	77	77	58	\$ 1.47	\$ 1.50	\$ 1.50	46.17	\$ 47.67	\$ 47.67
22	4 Can		-	1.00	12	97	97	73	\$ 1.85	\$ 1.89	\$ 1.89	60.24	\$ 62.13	\$ 62.13
22	5 Can		-	1.00	12	117	117	89	\$ 2.23	\$ 2.28	\$ 2.28	71.45	\$ 73.73	\$ 73.73
22A	On Call		-	1.00	12	34	34	26	\$ 0.65	\$ 0.66	\$ 0.66	8.50	\$ 9.16	\$ 9.16
28A	Loose Yard		-	1.00	12	125	125	95	\$ 2.39	\$ 2.44	\$ 2.44	28.44	\$ 30.88	\$ 30.88
32A	Loose Yard		-	1.00	12	125	125	95	\$ 2.39	\$ 2.44	\$ 2.44	28.52	\$ 30.96	\$ 30.88
28A	Bulky Materials		-	1.00	12	125	125	95	\$ 2.39	\$ 2.44	\$ 2.44	-	\$ 2.44	\$ 2.44
35A	8 Yard		-	1.00	12	980	980	742	\$ 18.70	\$ 19.13	\$ 19.13	145.79	\$ 164.92	\$ 164.92
35A	8 YD Cont Extra PU		-	1.00	12	980	980	742	\$ 18.70	\$ 19.13	\$ 19.13	148.79	\$ 167.92	\$ 167.92
35 5A	96 gal Temp NEW		-	1.00	12	68	68	51	\$ 1.30	\$ 1.33	\$ 1.33	12.97	\$ 14.30	\$ 14.30
32A	Overweight		-	1.00	12	125	125	95	\$ 2.39	\$ 2.44	\$ 2.44	28.44	\$ 30.88	\$ 30.88
36A	Extra Unit		-	1.00	12	125	125	95	\$ 2.39	\$ 2.44	\$ 2.44	6.94	\$ 9.38	\$ 7.60

Adjustment Factor Calculation		
	Total	
Total Tonnage	13,351	For tonnage information see -
Total Pounds	26,701,388	TG-230778 12/1/2023
Total Pick Ups	491,899	
Adjustment factor	75.68%	
Residential	\$ 424,821	12.38%
Commercial	\$ 261,252	15.25%
Total	\$ 686,073	
Roll-Off Tons	5,314	34.78%
Increase	\$ 267,965	For tonnage information see - TG-23077 12/1/2023
	\$ 954,038	

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Proposed Clallam Rates Effective 1/1/2024

	Per Auditor		
	Current Tariff Rate	Proposed Increase	New Rate Effective 1/1/2024
Item 55, Pg. 16A			
Oversized Container	6.55	(0.04)	6.51
Item 100, Pg. 22			
Mini Can	16.87	(0.11)	16.76
1 Can Weekly	22.06	(0.19)	21.87
2 Can Weekly	33.77	(0.28)	33.49
3 Can Weekly	46.47	(0.43)	46.04
4 Can Weekly	60.61	(0.54)	60.07
5 Can Weekly	71.90	(0.65)	71.25
35 Gal Weekly	24.48	(0.20)	24.28
60 Gal Weekly	31.92	(0.26)	31.66
96 Gal Weekly	41.57	(0.38)	41.19
1 Can EOW	12.73	(0.09)	12.64
35 Gal EOW	14.11	(0.10)	14.01
60 Gal EOW	18.27	(0.13)	18.14
96 Gal EOW	23.76	(0.19)	23.57
1 Can Monthly	7.52	(0.04)	7.48
35 Gal Monthly	8.63	(0.05)	8.58
60 Gal Monthly	12.36	(0.06)	12.30
96 Gal Monthly	15.99	(0.09)	15.90
Item 100, Pg. 22A			
32 Gal Extra	6.98	(0.04)	6.94
Mini-Can Extra	6.98	(0.04)	6.94
35 Gal Extra	6.98	(0.04)	6.94
60 Gal Extra	6.98	(0.04)	6.94
On-Call	8.52	(0.04)	8.48
Item 150, Pg. 28A			
Loose Material 1-4yd	28.52	(0.16)	28.36
Loose Material per Yard	28.52	(0.16)	28.36
Loose Material Min Charge	28.52	(0.16)	28.36
Item 207, Pg. 32A			
Overfilled Container	28.52	(0.16)	28.36
Item 230, Pg. 34			
City of Port Angeles	148.17	(3.18)	144.99
Item 240, Pg. 35A			
1 Yard	21.85	(0.22)	21.63
1.5 Yard	31.23	(0.32)	30.91
2 Yard	43.11	(0.41)	42.70
3 Yard	57.29	(0.60)	56.69
4 Yard	78.27	(0.78)	77.49
6 Yard	109.42	(1.07)	108.35
8 Yard	146.63	(1.25)	145.38
1 Yard - Special	24.85	(0.22)	24.63
1.5 Yard - Special	34.23	(0.32)	33.91
2 Yard - Special	46.11	(0.41)	45.70
3 Yard - Special	60.29	(0.60)	59.69
4 Yard - Special	81.27	(0.78)	80.49
6 Yard - Special	112.42	(1.07)	111.35
8 Yard - Special	149.63	(1.25)	148.38

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Proposed Clallam Rates Effective 1/1/2024

	Per Auditor			
	Current Tariff Rate	Proposed Increase	New Rate Effective 1/1/2024	New Rate Effective 1/1/2024
1 Yard - Temp	26.86	(0.22)	26.64	
1.5 Yard - Temp	31.23	(0.32)	30.91	
2 Yard - Temp	40.66	(0.41)	40.25	
3 Yard - Temp	57.29	(0.60)	56.69	
4 Yard - Temp	78.27	(0.78)	77.49	
Item 240, Pg 35.5A				
35 Gal	6.03	(0.05)	5.98	
35 Gal - Temp	8.03	(0.05)	7.98	
60 Gal	7.71	(0.06)	7.65	
60 Gal - Temp	10.71	(0.06)	10.65	
96 Gal	10.03	(0.09)	9.94	
96 Gal - Temp	13.03	(0.09)	12.94	
Extra yard	28.52	(0.16)	28.36	
Each Additional Unit	6.65	(0.16)	6.49	
35 Gal - Minimum	26.10	(0.20)	25.90	
60 Gal - Minimum	33.41	(0.26)	33.15	
96 Gal - Minimum	43.46	(0.38)	43.08	
Item 245, Pg. 36A				
32 Gal	5.34	(0.04)	5.30	
32 Gal - Temp	7.34	(0.04)	7.30	
2 Yard	43.11	(0.41)	42.70	
3 Yard	57.29	(0.60)	56.69	
4 Yard	78.27	(0.78)	77.49	
6 Yard	109.41	(1.07)	108.34	
2 Yard - Special	46.11	(0.41)	45.70	
3 Yard - Special	60.29	(0.60)	59.69	
4 Yard - Special	81.27	(0.78)	80.49	
6 Yard - Special	112.41	(1.07)	111.34	
Over-filled Container	28.52	(0.16)	28.36	
Extra Unit	6.96	(0.04)	6.92	
32 Gal - Minimum	23.11	(0.16)	22.95	
Item 255, Pg. 38 (4:1 Compaction Ratio)				
4 Yard	161.72	(2.15)	159.57	
4 Yard - Special	166.72	(2.15)	164.57	

Murrey's Disposal Co., Inc. G-9
 dba Olympic Disposal
 Clallam Regulated Price Out
 August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Tariff Rate	Tariff
		Monthly Rate	Page
<u>RESIDENTIAL SERVICES</u>			
RESIDENTIAL GARBAGE			
20RW1	1-20 GAL CART WEEKLY SVC	\$16.81	22
32RE1	1-32 GAL CAN-EOW SVC	\$12.68	22
35RW1	1-35 GAL CART WEEKLY SVC	\$24.35	22
96RW1	1-96 GAL CART WEEKLY SVC	\$41.30	22
CARRYRE	CARRYOUT PER CAN-EOW	\$0.83	19
CARRYRW	CARRYOUT PER CAN-WKLY	\$1.65	19
EXTRAR	EXTRA CAN/BAGS	\$6.96	22A
OFOWR	OVERFILL/OVERWEIGHT CHG	\$6.53	16A
RDELCART	RE-DELIVERY FEE-CART	\$20.51	15
RESTART	SERVICE RESTART FEE	\$10.25	15
TRIPRCANS	RETURN TRIP CHARGE - CANS	\$6.17	17
60RW1	1-60 GAL CART WEEKLY SVC	\$31.75	22
35RE1	1-35 GAL CART EOW SVC	\$14.05	22
35RM1	1-35 GAL MONTHLY	\$8.60	22
60RE1	1-60GAL CART EOW SVC	\$18.19	22
60RE2	2-60 GAL CARTS EOW SVC	\$36.38	22
60RM1	1-60 GAL CART MONTHLY SVC	\$12.33	22
60RW2	2-60 GAL CARTS WEEKLY SVC	\$63.50	22
96RE1	1-96 GAL EOW	\$23.64	22
96RM1	1-96 GAL MONTHLY	\$15.94	22
DRVNRE1	DRIVE IN UP TO 250-EOW	\$5.39	19
DRVNRE2	DRIVE IN OVER 250-EOW	\$5.39	19
DRVNRM1	DRIVE IN UP TO 250-MTHLY	\$5.39	19
DRVNRW1	DRIVE IN UP TO 250	\$5.39	19
DRVNRW2	DRIVE IN OVER 250	\$5.39	19
RCARRYOUT 5-25	RESI CARRYOUT FEE 5-25 FT	\$1.65	19
RCARRYOUT OVER 25	RESI CARRYOUT FEE 25+ FT	\$0.83	19
SP35-RES	SPECIAL PICKUP 35GL RES	\$8.50	22A
SP60-RES	SPECIAL PICKUP 60GL RES	\$8.50	22A
SP96-RES	SPECIAL PICKUP 96GL RES	\$8.50	22A
RGATE	RESI GATE CHARGE	\$2.53	19
ROLLE-RESI	ROLLOUT RESI EOW UP TO 25	\$1.21	31
ROLLM-RESI	ROLLOUT RESI MTHLY UP TO 25 FT	\$0.56	31
ROLLW-RESI	Rollout 25ft/can per pick up	\$2.43	31
64RW1		\$9.54	22
TOTAL RESIDENTIAL GARBAGE			
RESIDENTIAL RECYCLING			
recyonlypre	RECYCLE SERVICE ONLY	\$10.87	22
recyprpre	RECYCLE PROGRAM WITH MSW	\$9.54	22
TOTAL RESIDENTIAL RECYCLING			

COMMERCIAL SERVICES**COMMERCIAL SERVICES****COMMERCIAL GARBAGE****COMMERCIAL GARBAGE**

CTIME	COMMERCIAL TIME CHARGE	\$58.06	29
CLOCK	CLOCK ON CALL	\$1.12	35.5A
DEL2TEMP-COM	DELIVERY FEE 2YD TEMP	\$35.27	35A
F4TC-COM	4 YD TEMP CONT PICKUP	\$77.71	35A
F1.5YD1M	1.5YD CONT 1X MONTH SVC	\$31.00	35A
F3YD1M	3YD CONT 1X MONTH SVC	\$56.85	35A
F4YD2W	4YD CONT 2XWEEKLY SVC	\$672.97	35A
F2YD1W	2YD CONT 1X WEEKLY	\$185.41	35A
F2YDEOW	2YD CONT EVERY OTHER WK	\$92.92	35A
F4YD1W	4YD CONT 1X WEEKLY SVC	\$336.48	35A
F6YD1W	6YD CONT 1X WEEKLY SVC	\$470.45	35A
F6YD2W	6YD CONT 2XWEEKLY SVC	\$940.91	35A
F3TC-COM	3 YD TEMP CONT PICKUP	\$56.85	35A
F1.5YD1W	1.5YD CONT 1X WEEKLY	\$134.23	35A
F1.5YD2W	1.5YD CONT 2X WEEKLY	\$268.46	35A
F1.5YDEOW	1.5YD CONT EVERY OTHER WK	\$67.27	35A
F1YD1M	1YD CONT 1X MONTH SVC	\$21.69	35A
F1YD1W	1YD CONT 1X WEEKLY	\$93.92	35A
F1YDEOW	1YD CONT EVERY OTHER WK	\$47.07	35A
F2YD1M	2YD CONT 1X MONTH SVC	\$42.82	35A
F2YD2W	2YD CONT 2X WEEKLY	\$370.82	35A
F3YD1W	3YD CONT 1X WEEKLY SVC	\$246.16	35A
F3YDEOW	3YD CONT EOW SVC	\$123.36	35A
F4YD1M	4YD CONT 1X MONTH SVC	\$77.71	35A
F4YDEOW	4YD CONT EOW SVC	\$168.63	35A
F6YDEOW	6YD CONT EVERY OTHER WK	\$235.77	35A
F8YD1W	8YD CONT 1X WEEKLY	\$631.27	35A
DEL3TEMP-COM	DELIVERY FEE 3YD TEMP	\$45.13	35A
DEL4TEMP-COM	DELIVERY FEE 4YD TEMP	\$45.13	35A
F2YDTPU	2YD TEMP CONT PU	\$40.36	35A
SP35-COM	SPECIAL PICKUP 35GL COM	\$8.00	35.5A
SP1.5-COM	SPECIAL PICKUP 1.5YD	\$34.00	35A
SP2-COM	SPECIAL PICKUP 2YD	\$45.82	35A
DEL1.5TEMP-COM	DELIVERY FEE 1.5YD TEMP	\$26.04	35A
DEL1TEMP-COM	DELIVERY FEE 1YD TEMP	\$19.78	35A
SP1-COM	SPECIAL PICKUP 1YD	\$24.69	35A
F2YDEX	2YD CONT EXTRA P/U	\$42.82	35A
F2YDEXCO	CUST OWN 2YD EXTRA PU	\$45.82	36A
F1YDTPU	1YD TEMP CONT PU	\$26.71	35A
F1.5YDTPU	1.5YD TEMP CONT PU	\$31.00	35A
F1.5YDEX	1.5YD CONT EXTRA P/U	\$34.00	35A
F1YDEX	1YD CONT EXTRA P/U	\$24.69	35A
SP6-COM	SPECIAL PICKUP 6YD	\$111.65	35A
F3YD2W	3YD CONT 2X WEEKLY SVC	\$492.32	35A
F4YDEX	4YD CONTAINER EXTRA PU	\$80.71	35A
SP3-COM	SPECIAL PICKUP 3YD	\$59.85	35A
F6YDEX	6YD CONTAINER EXTRA PU	\$111.65	35A
F6YD1M	6YD CONT 1X MONTH SVC	\$108.65	35A
F3YDEX	3YD CONTAINER EXTRA PU	\$59.85	35A
R6YDEX	6 YARD EXTRA	\$111.65	35A
SP4-COM	SPECIAL PICKUP 4YD	\$80.71	35A
F8YDEOW	8YD CONT EVERY OTHER WEEK	\$316.36	35A
32CW1	1-32 GAL CAN WEEKLY SVC	\$22.99	36A
CCARRYOUT 5-25	COMM CARRYOUT FEE 5-25 FT	\$1.65	19
CEXYD	CMML EXTRA YARDAGE	\$28.44	36A
CLOCKWKLY	LOCK CHARGE-CONTAINER WKL	\$4.85	35.5A

R1.5YDEX	1.5YD CONTAINER EXTRA PU	\$34.00	35A
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	\$6.75	35A
R1YD1W	1YD CONT 1xWEEKLY SVC	\$93.92	35A
R1YDEX	1YD CONTAINER EXTRA PU	\$24.69	35A
R1YDRENTM	1YD CONTAINER RENT-MTHLY	\$5.06	35A
R2YD1W	2YD CONT 1xWEEKLY SVC	\$185.41	35A
R2YDEX	2YD CONTAINER EXTRA PU	\$45.82	35A
R2YDRENTM	2YD CONTAINER RENT-MTHLY	\$9.03	35A
R2YDTPU	2YD TEMP CONTAINER PU	\$40.36	35A
R3YDRENTM	3YD CONTAINER RENT-MTHLY	\$10.12	35A
R4YD1W	4YD CONT 1XWEEKLY SVC	\$336.48	35A
R4YDRENTM	4YD CONTAINER RENT-MTHLY	\$11.25	35A
R6YD1W	6YD CONT 1XWEEKLY SVC	\$470.45	35A
RDELTO8	REDELIVERY FEE UP TO 8YDS	\$30.85	15
CLOCKEOW	LOCK CHARGE - CONT EOW	\$2.43	35A
96CW1	1-96 GL CART WEEKLY SVC	\$43.20	35.5A
CGATE	GATE CHARGE	\$2.53	19
35CW1	1-35 GAL CAN WEEKLY SVC	\$25.98	35.5A
60CW1	1-60 GAL CART CMML WKLY	\$33.21	35.5A
60CW2	2-60 GAL CAN WEEKLY SVC	\$66.42	35.5A
CCARRYOUT OVER 25	COMM CARRYOUT FEE 25+ FT	\$0.83	19
CGATEEOW	GATE CHARGE EOW	\$2.43	35.5A
R1YDEOW	1YD CONT EOW SVC	\$47.07	35A
R2YD1M	2YD CONT 1X MONTH SVC	\$42.82	35A
R2YDEOW	2YD CONT EOW SVC	\$92.92	35A
R4YDEOW	4 YD CONT EOW SVC	\$168.63	35A
CTRIP	RETURN TRIP CHARGE - CONT	\$9.91	17
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	\$0.82	35A
R3YDRENTTD	3 YD TEMP CONT RENT DAILY	\$0.95	35A
R4YDRENTTD	4 YD TEMP CONT RENT DAILY	\$1.10	35A
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	\$0.77	35A
R1YDRENTTD	1YD TEMP CONT RENT DAILY	\$0.56	35A
ROLLW-COMM	ROLLOUT COMM WKLY UP TO 2	\$4.85	31
ADDTLPACK25	OVER 25FT ROLLOUT FOR CONTAINERS	\$0.16	31
R6YDRENTM	CONTAINER 6YD RENT MNTHLY	\$13.50	35A
CEX	EXTRA CANS	\$6.51	35.5A
R4YDEX	4YD CONTAINER EXTRA PU	\$80.71	35A

TOTAL COMMERCIAL GARBAGE

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

CONNECTFEE	CONNECT/DISCONNECT
CPHAUL20	20YD COMPACTOR-HAUL
CPHAUL30	30YD COMPACTOR-HAUL
RODEL	ROLL OFF-DELIVERY
ROHAUL20	20YD ROLL OFF-HAUL
ROHAUL20T	20YD ROLL OFF TEMP HAUL
ROHAUL30	30YD ROLL OFF-HAUL
ROHAUL30T	30YD ROLL OFF TEMP HAUL
ROHAUL40CO	40 YD CUST OWNED HAUL
ROMILE	ROLL OFF-MILEAGE
RORELOCATE	ROLL OFF RELOCATE
RORENT20D	20YD ROLL OFF-DAILY RENT
RORENT20M	20YD ROLL OFF-MNTHLY RENT
RORENT30D	30YD ROLL OFF-DAILY RENT
RORENT30M	30YD ROLL OFF-MNTHLY RENT
ROWAIT	TIME/STANDBY CHARGE

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

	\$6.02	42
	\$144.80	42
	\$206.82	42
	\$166.66	42
	\$106.78	42
	\$153.33	42
	\$113.41	42
	\$242.07	42
	\$114.97	40
	\$3.84	40
	\$122.34	17
	\$9.60	39
	\$78.65	39
	\$16.00	39
	\$81.90	39
	\$80.72	29

PASSTHROUGH DISPOSAL
DISP

PASSTHROUGH DISPOSAL
DISPOSAL FEE PER TON

\$144.99 34

TOTAL PASSTHROUGH DISPOSAL

Service Charges
FINCHG

Service Charges
LATE FEE

\$1.00 8

TOTAL SERVICE CHARGES

TOTAL REVENUE

Total		Average		Adjusted
Revenue		Customer		Customer Count
1,473	32000	7		-
152	32000	1		-
439,291	32000	1,503		1,503
617,165	32000	1,245		1,245
20	32001	2		2
88	32001	4		4
18,131	32001	217		217
6,412	32001	82		82
7,691	32000	31		31
3,741	32000	30		30
389	32001	5		5
1,331,282	32000	3,494		3,494
176,236	32000	1,045		1,045
14,388	32000	139		139
568,165	32000	2,603		2,603
1,346	32000	3		3
24,339	32000	165		165
11,732	32000	15		15
212,042	32000	747		747
6,854	32000	36		36
1,089	32000	17		17
1,523	32000	24		24
129	32000	2		2
1,773	32000	27		27
1,748	32000	27		27
148	32000	7		7
66	32000	7		7
765	32001	8		8
2,542	32001	25		25
1,114	32001	11		11
51	32001	2		2
364	32001	25		25
44	32001	8		8
301	32001	10		10
(8)	32000	-		-
\$3,452,582.70		11,005	Customer Count for DF	11,347
			Variance with DF Calc	-
7,391	32100	57		57
595,435	32100	5,201		5,201
\$602,825.61		5,258		

537	33010	1		1
144	33011	11		11
741	33010	2		2
7,382	33010	8	0	8
3,472	33010	9	20	9
5,344	33010	8	-4	8
11,440	33010	1	0	1
220,684	33010	99	-100	99
85,858	33010	77	-77	77
250,341	33010	62	-60	62
233,813	33010	41	31	41
1,059	33010	1	19	1
1,251	33010	2	-13	2
82,014	33010	51	-5	51
436	33010	1	6	1
51,663	33010	64	-56	64
5,054	33010	19	-18	19
157,222	33010	140	-132	140
113,156	33010	200	-197	200
14,944	33010	29	-27	29
4,450	33010	1	6	1
150,364	33010	51	-31	51
34,171	33010	23	-21	23
12,045	33010	13	-11	13
41,736	33010	21	-15	21
21,101	33010	7	-6	7
54,763	33010	7	-6	7
496	33010	1		1
1,489	33010	3		3
2,462	33010	6		6
16	33011	1		1
272	33010	2		2
962	33010	2		2
104	33010	1		1
79	33010	1		1
1,086	33010	4		4
300	33011	2		2
229	33011	1		1
614	33010	3		3
372	33010	2		2
102	33011	1		1
74	33011	1		1
670	33010	1		1
738	33010	0.30		0
646	33011	2		2
539	33010	1		1
670	33011	2		2
4,889	33010	4		4
120	33011	1		1
335	33011	2		2
888	33010	2		2
1,107	33000	0		0
276	33010	1		-
40	33011	2		2
2,901	33011	9		9
1,940	33011	33		33

68	33011	1	1
713	33010	9	9
141	33010	0	0.13
25	33011	1	1
1,099	33010	18	18
1,344	33010	1	1
183	33011	1	1
3,211	33010	30	30
202	33010	2	2
821	33010	7	7
84	33010	0	0
1,549	33010	11	11
3,411	33010	1	1
463	33010	2	2
820	33011	28	28
17,173	33010	33	33
895	33011	29	29
3,429	33010	11	12
13,392	33010	34	34
797	33010	1	1
40	33010	4	4
120	33010	4	4
965	33010	2	2
728	33010	2	2
46	33010	1	1
169	33010	1	1
99	33011	1	1
1,200	33010	122	122
577	33010	51	51
2,547	33010	212	212
438	33010	47	47
198	33010	32	32
58	33011	1	1
151	33011	78	78
284	33010	2	2
26	33011	4	4
404	33011	2	2
		-	
\$1,647,471.07		1,039	

195	Carts Containers	
1069	Customer Count for DF	1,076
	City PA Customer Count for DF	30
	Variance with DF Calc	0

722	31010	10
13,611	31000	4
5,377	31000	1
33,499	31010	17
20,075	31000	16
24,993	31000	14
77,459	31000	57
49,140	31000	17
115	31000	1
35,793	31010	777
367	31010	1
32,045	31002	9
6,919	31002	7
34,352	31002	6
21,295	31002	22
182	31010	1

<u>\$355,942.77</u>	<u>49</u>	10	
517,453	31005		
<u>\$517,453.33</u>			-
3,986	38000		
<u>\$3,985.70</u>			
<u>\$6,580,261.18</u>	<u>17,351</u>	205	20,741

Proposed Tariff Rate	Proposed Annual Revenue	Change in Annual Revenue
\$ 18.62	\$ 1,632	\$ 159
\$ 14.05	\$ 169	\$ 16
\$ 26.98	\$ 486,694	\$ 47,403
\$ 45.76	\$ 683,763	\$ 66,598
\$ 0.91	\$ 22	\$ 2
\$ 1.83	\$ 98	\$ 10
\$ 7.71	\$ 20,087	\$ 1,956
\$ 7.23	\$ 7,104	\$ 692
\$ 22.72	\$ 8,521	\$ 830
\$ 11.36	\$ 4,145	\$ 404
\$ 6.84	\$ 431	\$ 42
\$ 35.18	\$ 1,474,939	\$ 143,657
\$ 15.57	\$ 195,253	\$ 19,017
\$ 9.53	\$ 15,940	\$ 1,553
\$ 20.15	\$ 629,475	\$ 61,310
\$ 40.31	\$ 1,491	\$ 145
\$ 13.66	\$ 26,966	\$ 2,626
\$ 70.35	\$ 12,998	\$ 1,266
\$ 26.19	\$ 234,923	\$ 22,881
\$ 17.66	\$ 7,594	\$ 740
\$ 5.97	\$ 1,206	\$ 117
\$ 5.97	\$ 1,687	\$ 164
\$ 5.97	\$ 143	\$ 14
\$ 5.97	\$ 1,965	\$ 191
\$ 5.97	\$ 1,936	\$ 189
\$ 1.83	\$ 164	\$ 16
\$ 0.92	\$ 73	\$ 7
\$ 9.42	\$ 848	\$ 83
\$ 9.42	\$ 2,816	\$ 274
\$ 9.42	\$ 1,234	\$ 120
\$ 2.80	\$ 67	\$ 17
\$ 1.34	\$ 403	\$ 39
\$ 0.62	\$ 58	\$ 14
\$ 2.69	\$ 333	\$ 32
\$ 10.57	\$ -	\$ 8
	\$3,825,177	\$372,594
\$ 12.04	\$ 8,188	\$ 798
\$ 10.57	\$ 659,687	\$ 64,253
	\$667,876	\$65,050

\$	64.33	\$	793	\$	256
\$	1.24	\$	160	\$	16
\$	39.08	\$	985	\$	244
\$	86.10	\$	8,179	\$	797
\$	34.35	\$	3,847	\$	375
\$	62.98	\$	5,921	\$	577
\$	745.59	\$	12,675	\$	1,235
\$	205.42	\$	244,498	\$	23,814
\$	102.95	\$	95,123	\$	9,265
\$	372.79	\$	277,355	\$	27,014
\$	521.22	\$	259,044	\$	25,231
\$	1,042.44	\$	7,036	\$	5,978
\$	62.98	\$	1,663	\$	412
\$	148.71	\$	90,865	\$	8,850
\$	297.43	\$	2,900	\$	2,464
\$	74.53	\$	57,238	\$	5,575
\$	24.03	\$	5,599	\$	545
\$	104.05	\$	174,188	\$	16,966
\$	52.15	\$	125,367	\$	12,211
\$	47.44	\$	16,557	\$	1,613
\$	410.83	\$	4,930	\$	480
\$	272.72	\$	166,590	\$	16,226
\$	136.67	\$	37,858	\$	3,687
\$	86.10	\$	13,345	\$	1,300
\$	186.83	\$	46,240	\$	4,504
\$	261.21	\$	23,378	\$	2,277
\$	699.39	\$	60,672	\$	5,909
\$	50.00	\$	825	\$	329
\$	50.00	\$	1,800	\$	311
\$	44.72	\$	2,976	\$	514
\$	8.86	\$	53	\$	37
\$	37.67	\$	723	\$	451
\$	50.76	\$	1,163	\$	201
\$	28.85	\$	462	\$	357
\$	21.91	\$	351	\$	272
\$	27.35	\$	1,313	\$	227
\$	47.44	\$	996	\$	697
\$	50.76	\$	609	\$	380
\$	29.59	\$	907	\$	293
\$	34.35	\$	707	\$	335
\$	37.67	\$	452	\$	350
\$	27.35	\$	328	\$	254
\$	123.70	\$	1,781	\$	1,111
\$	545.45	\$	1,964	\$	1,225
\$	89.42	\$	2,146	\$	1,500
\$	66.31	\$	895	\$	357
\$	123.70	\$	2,969	\$	2,299
\$	120.37	\$	5,417	\$	528
\$	66.31	\$	796	\$	676
\$	123.70	\$	2,227	\$	1,892
\$	89.42	\$	1,686	\$	798
\$	350.50	\$	1,227	\$	119
\$	25.47	\$	-	\$	(276)
\$	1.83	\$	44	\$	4
\$	31.51	\$	3,214	\$	313
\$	5.37	\$	2,149	\$	209

\$	37.67	\$	452	\$	384
\$	7.48	\$	790	\$	77
\$	104.05	\$	156	\$	15
\$	27.35	\$	328	\$	304
\$	5.61	\$	1,218	\$	119
\$	205.42	\$	3,574	\$	2,230
\$	50.76	\$	812	\$	629
\$	10.00	\$	3,558	\$	347
\$	44.72	\$	894	\$	693
\$	11.21	\$	910	\$	89
\$	372.79	\$	1,118	\$	1,034
\$	12.46	\$	1,716	\$	167
\$	521.22	\$	5,668	\$	2,257
\$	34.18	\$	769	\$	306
\$	2.69	\$	909	\$	88
\$	47.86	\$	19,026	\$	1,853
\$	2.80	\$	992	\$	97
\$	28.78	\$	4,145	\$	715
\$	36.79	\$	14,837	\$	1,445
\$	73.59	\$	883	\$	86
\$	0.92	\$	44	\$	4
\$	2.69	\$	133	\$	13
\$	52.15	\$	1,166	\$	201
\$	47.44	\$	880	\$	152
\$	102.95	\$	618	\$	571
\$	186.83	\$	2,242	\$	2,073
\$	10.98	\$	146	\$	47
\$	0.91	\$	1,330	\$	130
\$	1.05	\$	639	\$	62
\$	1.22	\$	3,107	\$	561
\$	0.85	\$	485	\$	47
\$	0.62	\$	240	\$	41
\$	5.37	\$	64	\$	6
\$	0.18	\$	167	\$	16
\$	14.96	\$	314	\$	31
\$	7.21	\$	346	\$	320
\$	89.42	\$	1,788	\$	1,385
\$	-	\$	-	\$	-
			\$1,859,647		\$212,176

\$	6.69	\$	802	\$	80
\$	160.82	\$	15,117	\$	1,506
\$	229.70	\$	5,972	\$	595
\$	185.10	\$	37,204	\$	3,706
\$	118.59	\$	22,295	\$	2,221
\$	170.29	\$	27,757	\$	2,765
\$	125.96	\$	86,027	\$	8,568
\$	268.85	\$	54,576	\$	5,436
\$	127.69	\$	1,532	\$	1,417
\$	4.26	\$	39,752	\$	3,959
\$	135.87	\$	1,630	\$	1,263
\$	10.66	\$	35,589	\$	3,545
\$	87.35	\$	7,684	\$	765
\$	17.77	\$	38,152	\$	3,800
\$	90.96	\$	23,650	\$	2,356
\$	89.65	\$	605	\$	424

\$	-	\$	-	\$	-
		\$397,545		\$42,324	

\$	-	\$	517,453	\$	-
		\$517,453.33		\$0.00	

\$	-	\$	3,986	\$	-
		\$3,985.70		\$0.00	

	Proposed Annual Revenue	Change in Revenue
Clallam Total	\$7,271,683.01	\$692,144.23
CityPA-M Total	\$508,871.95	\$56,858.74
	\$7,780,554.96	\$749,002.96

Increase per LG	True-Up	Total PI	Diff From LG
10.26%	0.53%	10.79%	(24,674)

Revenue Requirement Calc

Proposed Annual Rev	\$ 7,780,554.96
Rev Requirement - LG	\$ 7,781,597.76
Difference	\$ (1,042.80)

Murrey's Disposal Co.
 dba Olympic Disposal
 CITYPA-M
 August 1, 2022 - July 31, 2023

Service Code	Service Code Description	Tariff Rate 8/1/22 - 6/30/23	Tariff Rate 7/1/23 - 7/31/23
<u>COMMERCIAL SERVICES</u>			
<u>COMMERCIAL GARBAGE</u>			
F2YD1W	2YD CONT 1X WEEKLY	\$185.41	\$185.41
F6YD1W	6YD CONT 1X WEEKLY SVC	\$470.45	\$470.45
F6YD2W	6YD CONT 2XWEEKLY SVC	\$940.91	\$940.91
FCP4YD1W	4 YD COMPACTOR 1X WK	\$692.84	\$692.84
F3TC-COM	3 YD TEMP CONT PICKUP	\$56.85	\$56.85
F4TC-COM	4 YD TEMP CONT PICKUP	\$77.71	\$77.71
CLOCKWKLY	LOCK CHARGE-CONTAINER WKL	\$4.85	\$4.85
CGATE	GATE CHARGE	\$2.53	\$2.53
R4YDRENTTD	4 YD TEMP CONT RENT DAILY	\$1.10	\$1.10
TOTAL COMMERCIAL GARBAGE			
<u>DROP BOX SERVICES</u>			
<u>DROP BOX HAULS/RENTAL</u>			
CONNECTFEE	CONNECT/DISCONNECT	\$6.02	\$6.02
CPHAUL20	20YD COMPACTOR-HAUL	\$144.80	\$144.80
CPHAUL30	30YD COMPACTOR-HAUL	\$206.82	\$206.82
RODEL	ROLL OFF-DELIVERY	\$166.66	\$166.66
ROHAUL20	20YD ROLL OFF-HAUL	\$106.78	\$106.78
ROHAUL20T	20YD ROLL OFF TEMP HAUL	\$153.33	\$153.33
ROHAUL30	30YD ROLL OFF-HAUL	\$113.41	\$113.41
ROHAUL30T	30YD ROLL OFF TEMP HAUL	\$242.07	\$242.07
RORELOCATE	ROLL OFF RELOCATE	\$122.34	\$122.34
RORENT20D	20YD ROLL OFF-DAILY RENT	\$9.60	\$9.60
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$78.65	\$78.65
RORENT30D	30YD ROLL OFF-DAILY RENT	\$16.00	\$16.00
RORENT30M	30YD ROLL OFF-MNTHLY RENT	\$81.90	\$81.90
ROWAIT	TIME/STANDBY CHARGE	\$80.72	\$80.72
CPHAUL15	15YD COMPACTOR-HAUL	\$113.82	\$113.82
CPHAUL25	25YD COMPACTOR-HAUL	\$167.16	\$167.16
ROHAUL30CO	30YD CUST OWNED R/O HAUL	\$114.97	\$114.97
<u>PASSTHROUGH DISPOSAL</u>			
DISP	DISPOSAL FEE PER TON	\$144.99	\$144.99
TOTAL PASSTHROUGH DISPOSAL			
<u>Service Charges</u>			
FINCHG	LATE FEE	\$0.00	\$0.00
TOTAL SERVICE CHARGES			
ROMILL - W	ROLL OFF HAUL (MILL)	\$2,435.49	\$2,435.49
ROMILL-C	ROLL OFF HAUL (MILL)	\$1,782.77	\$1,828.73

TOTAL REVENUE

Tariff Page	Total Revenue	Average Customer	2023 vs 2019 Change
35A	2,225 33010	1	
36A	27,658 33010	5	
36A	11,291 33010	1	
38	8,432 33010	1	
35A	10,119 33010	15	
35A	4,973 33010	7	
35A	175 33011	3	
19	5 33011	1	
35A?	603 33010	2	
	\$65,480.65	30	

Containers 30

42	813 31010	11
42	4,489 31000	3
42	12,409 31000	3
39	6,833 31010	3
39	11,746 31000	9
39	3,987 31000	3
39	27,105 31000	20
39	16,461 31000	6
17	489 31010	2
39	6,144 31002	4
39	4,719 31002	5
39	14,352 31002	7
39	9,019 31002	9
29	121 31010	1
42	4,098 31000	2
42	1,503 31000	2
40	5,978 31000	4
	\$130,264.79	40

Containers 26

34	252,841 31005
	\$252,840.83

8	2,841 38000
	\$2,840.51

39	153,436 31020	1
39	435,593 31020	1
	\$589,029.23	

\$1,040,456.01

	Proposed Tariff Rate	Proposed Annual	Change in Annual Revenue
\$	205.42	\$ 2,465	\$ 240
\$	521.22	\$ 30,642	\$ 2,985
\$	1,042.44	\$ 12,509	\$ 1,218
\$	767.60	\$ 9,342	\$ 910
\$	62.98	\$ 11,211	\$ 1,092
\$	86.10	\$ 5,510	\$ 537
\$	5.37	\$ 193	\$ 19
\$	2.80	\$ 6	\$ 1
\$	1.22	\$ 668	\$ 65
		\$72,547	\$7,066

\$	6.69	\$ 903	\$ 90
\$	160.82	\$ 4,985	\$ 497
\$	229.70	\$ 13,782	\$ 1,373
\$	185.10	\$ 7,589	\$ 756
\$	118.59	\$ 13,045	\$ 1,299
\$	170.29	\$ 4,428	\$ 441
\$	125.96	\$ 30,103	\$ 2,998
\$	268.85	\$ 18,282	\$ 1,821
\$	135.87	\$ 543	\$ 54
\$	10.66	\$ 15,481	\$ 9,337
\$	87.35	\$ 5,241	\$ 522
\$	17.77	\$ 43,252	\$ 28,900
\$	90.96	\$ 10,016	\$ 998
\$	89.65	\$ 134	\$ 13
\$	126.41	\$ 4,551	\$ 453
\$	185.65	\$ 1,669	\$ 166
\$	127.69	\$ 6,640	\$ 661
\$	-	\$ -	\$ -
		\$180,644	\$49,793

\$	160.64	\$ 252,841	\$ -
\$	-	\$ -	\$ -
\$	-	\$ 2,841	\$ -
		\$2,841	\$0



\$0 \$0

-

Total

\$508,872 \$56,859

	Increase per LG	True-Up	Total PI
Area Total	10.26%	0.53%	10.79%

**District 2112: Olympic Disposal
August 2022 - July 2023**

Dump Fee Schedule

Clallam County:

	8	9	10	11	12	1	2
Pass Thru	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23
UTC Tons	542	406	471	432	398	422	466
Non-UTC Tons	301	291	220	264	228	260	234
Rate p/Ton	\$144.99	\$144.99	\$144.99	\$144.99	\$144.99	\$144.99	\$144.99
Expense	\$122,191.77	\$101,005.83	\$100,128.64	\$100,939.14	\$90,755.04	\$99,004.97	\$101,526.35
UTC Expense	\$78,562.83	\$58,796.34	\$68,296.09	\$62,597.98	\$57,678.47	\$61,252.48	\$67,608.84
Non-UTC Expense	\$43,628.94	\$42,209.49	\$31,832.55	\$38,341.16	\$33,076.57	\$37,752.50	\$33,917.51
Route Garbage							
UTC Resi Tons	793	760	678	787	670	746	605
UTC Comm Tons	429	383	375	407	324	363	319
Non-UTC Tons	512	456	399	401	369	429	349
Rate p/Ton	\$144.99	\$144.99	\$144.99	\$144.99	\$144.99	\$144.99	\$144.99
Expense	\$251,573.60	\$231,823.06	\$210,499.38	\$231,218.45	\$197,617.60	\$223,045.37	\$184,569.37
UTC Resi Expense	\$115,040.87	\$110,201.10	\$98,359.77	\$114,059.28	\$97,115.75	\$108,188.64	\$87,729.10
UTC Comm Expense	\$62,239.86	\$55,500.72	\$54,307.45	\$58,979.03	\$46,938.19	\$52,663.27	\$46,270.66
Non-UTC Expense	\$74,292.88	\$66,121.24	\$57,832.16	\$58,180.14	\$53,563.66	\$62,193.46	\$50,569.61
Total Dump Fee	\$373,765.37	\$332,828.89	\$310,628.02	\$332,157.59	\$288,372.64	\$322,050.34	\$286,095.72

Jefferson County:

Pass Thru	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19
UTC Tons	189	139	137	131	122	162	74
Non-UTC Tons	115	58	85	64	91	102	71
Rate p/Ton	\$157.27	\$157.27	\$157.27	\$157.27	\$157.27	\$157.27	\$157.27
Expense	\$47,799.07	\$31,012.07	\$34,928.09	\$30,739.99	\$33,457.62	\$41,547.59	\$22,714.51
UTC Expense	\$29,686.29	\$21,880.98	\$21,547.56	\$20,654.27	\$19,124.03	\$25,490.32	\$11,608.10
Non-UTC Expense	\$18,112.79	\$9,131.10	\$13,380.53	\$10,085.73	\$14,333.59	\$16,057.27	\$11,106.41
Route Garbage							
UTC Resi Tons	256	226	215	255	196	262	191
UTC Comm Tons	293	244	224	229	210	248	213
Non-UTC Tons	360	330	287	283	239	345	256
Rate p/Ton	\$157.27	\$157.27	\$157.27	\$157.27	\$157.27	\$157.27	\$157.27
Expense	\$143,004.04	\$125,757.81	\$114,225.20	\$120,666.98	\$101,434.43	\$134,475.29	\$103,802.92
UTC Resi Expense	\$40,272.13	\$35,536.73	\$33,846.08	\$40,053.52	\$30,749.43	\$41,154.41	\$30,104.62
UTC Comm Expense	\$46,098.98	\$38,366.02	\$35,217.47	\$36,046.28	\$33,064.44	\$39,072.16	\$33,498.51
Non-UTC Expense	\$56,632.93	\$51,855.06	\$45,161.65	\$44,567.17	\$37,620.56	\$54,248.71	\$40,199.78
Total Dump Fee	\$190,803.11	\$156,769.88	\$149,153.29	\$151,406.97	\$134,892.05	\$176,022.88	\$126,517.43
Pass Thru	\$169,990.84	\$132,017.90	\$135,056.73	\$131,679.13	\$124,212.66	\$140,552.56	\$124,240.86
General Ledger	\$171,975.85	\$132,564.95	\$135,361.36	\$132,811.65	\$124,359.92	\$141,574.51	\$123,646.20
Difference	-\$1,985.01	-\$547.05	-\$304.63	-\$1,132.52	-\$147.26	-\$1,021.95	\$594.66
Route	\$394,577.64	\$357,580.87	\$324,724.58	\$351,885.43	\$299,052.03	\$357,520.66	\$288,372.29
General Ledger	-\$171,975.85	-\$132,564.95	-\$135,361.36	-\$132,811.65	-\$124,359.92	-\$141,574.51	-\$123,646.20
Difference	\$566,553.49	\$490,145.82	\$460,085.94	\$484,697.08	\$423,411.95	\$499,095.17	\$412,018.49
Total	\$564,568.48	\$489,598.77	\$459,781.31	\$483,564.56	\$423,264.69	\$498,073.22	\$412,613.15
General Ledger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difference	\$564,568.48	\$489,598.77	\$459,781.31	\$483,564.56	\$423,264.69	\$498,073.22	\$412,613.15
	-1.15%	-0.41%	-0.23%	-0.85%	-0.12%	-0.72%	0.48%

Mill Volumes sent to 3rd Party Landfill (Cowlitz):

PTP GL Tons	1,618	1,220	869	997	741	1,380	1,245
PTP Disp Log Tons	1,093	1,130	990	802	330	1,415	1,072
Tonnage Variance	525	90	(121)	195	411	(35)	172
	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28
Mill Expense	\$32,000	\$33,086	\$28,989	\$23,485	\$9,659	\$41,439	\$31,402

General Ledger (40101)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$32,000	\$33,086	\$28,989	\$23,485	\$9,659	\$41,439	\$31,402
MCK GL Tons	1,413	301	384	227	361	468	617
MCK Disp Log Tons	926	301	457	51	110	380	590
Tonnage Variance	487	0	(73)	176	251	88	27
	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28
MCK Mill Expense	\$27,115	\$8,813	\$13,388	\$1,487	\$3,216	\$11,136	\$17,287
General Ledger (40101)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$27,115	\$8,813	\$13,388	\$1,487	\$3,216	\$11,136	\$17,287

Mill Volumes sent to IC Landfill (Wasco):

PTP GL Tons	67	39	72	73	5	96	122
PTP Disp Log Tons	42	83	48	80	96	148	90
Tonnage Variance	24	(44)	23	(7)	(91)	(51)	31
	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28
PTP Mill Expense (40109)	\$1,950	\$1,145	\$2,094	\$2,133	\$149	\$2,826	\$3,562
MCK GL Tons	100	59	107	109	8	144	182
MCK Disp Log Tons	85	62	99	31	50	118	50
Tonnage Variance	15	(4)	8	78	(42)	26	132
	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28	\$29.28
MCK Mill Expense (40109)	\$2,917	\$1,713	\$3,132	\$3,191	\$222	\$4,227	\$5,328
General Ledger (40109)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Mill Haul Disposal GL \$	\$4,868	\$2,859	\$5,226	\$5,324	\$371	\$7,052	\$8,890
Tons via WW	205	119	178	196	13	241	295
Tons based on GL Exp	166	98	178	182	13	241	304
Difference	(39)	(22)	(0)	(15)	0	(0)	9

Other Disposal GL 40122

Glass Disposal

Tonnage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Price per Ton	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Per GI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3 Mar-23	4 Apr-23	5 May-23	6 Jun-23	7 Jul-23	TOTALS
479	374	504	445	376	5,313.6
277	246	312	331	265	3,229.1
\$144.99	\$144.99	\$144.99	\$144.99	\$144.99	
\$109,586.34	\$89,830.00	\$118,221.95	\$112,483.24	\$92,940.04	\$1,238,613
\$69,412.51	\$54,182.76	\$73,025.66	\$64,524.90	\$54,481.44	\$770,420
\$40,173.83	\$35,647.24	\$45,196.28	\$47,958.34	\$38,458.60	\$468,193
					\$0
741	669	814	783	768	8,814.7
396	333	406	412	390	4,536.0
407	369	449	439	431	5,009.9
\$144.99	\$144.99	\$144.99	\$144.99	\$144.99	
\$223,741.32	\$198,717.49	\$241,970.91	\$236,873.06	\$230,452.91	\$2,662,103
\$107,423.09	\$96,951.91	\$118,034.91	\$113,590.97	\$111,349.42	\$1,278,045
\$57,369.64	\$48,332.42	\$58,805.04	\$59,682.23	\$56,583.80	\$657,672
\$58,948.58	\$53,433.16	\$65,130.96	\$63,599.86	\$62,519.69	\$726,385
					\$0
\$333,327.66	\$288,547.49	\$360,192.86	\$349,356.30	\$323,392.95	\$3,900,716

Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	TOTALS
102	84	136	129	126	1,529.6
108	113	90	90	81	1,067.2
\$157.27	\$157.27	\$157.27	\$157.27	\$157.27	
\$32,985.81	\$30,931.86	\$35,414.06	\$34,377.65	\$32,490.41	\$408,399
\$16,054.12	\$13,147.77	\$21,330.53	\$20,278.39	\$19,762.55	\$240,565
\$16,931.69	\$17,784.09	\$14,083.53	\$14,099.26	\$12,727.86	\$167,834
					\$0
217	201	244	246	236	2,744.6
265	239	282	263	263	2,973.5
317	284	315	312	328	3,655.5
\$157.27	\$157.27	\$157.27	\$157.27	\$157.27	
\$125,622.56	\$113,890.22	\$132,193.30	\$129,189.44	\$129,928.61	\$1,474,191
\$34,105.57	\$31,644.30	\$38,306.25	\$38,754.47	\$37,111.00	\$431,639
\$41,671.83	\$37,614.27	\$44,335.99	\$41,366.73	\$41,294.38	\$467,647
\$49,845.15	\$44,631.65	\$49,551.06	\$49,068.24	\$51,523.22	\$574,905
					\$0
\$158,608.37	\$144,822.08	\$167,607.36	\$163,567.09	\$162,419.02	\$1,882,590
\$142,572.15	\$120,761.86	\$153,636.01	\$146,860.89	\$125,430.45	\$1,647,012
\$142,792.58	\$121,251.53	\$153,672.54	\$147,211.90	\$125,503.95	\$1,652,727
-\$220.43	-\$489.67	-\$36.53	-\$351.01	-\$73.50	-\$5,715
\$349,363.88	\$312,607.71	\$374,164.21	\$366,062.50	\$360,381.52	\$4,136,293
-\$142,792.58	-\$121,251.53	-\$153,672.54	-\$147,211.90	-\$125,503.95	-\$1,652,727
\$492,156.46	\$433,859.24	\$527,836.75	\$513,274.40	\$485,885.47	\$5,789,020
\$491,936.03	\$433,369.57	\$527,800.22	\$512,923.39	\$485,811.97	\$5,783,305
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
\$491,936.03	\$433,369.57	\$527,800.22	\$512,923.39	\$485,811.97	\$5,783,305
-0.15%	-0.40%	-0.02%	-0.24%	-0.06%	

1,393	1,282	1,589	1,098	571	14,003.8
1,650	1,199	1,496	1,491	1,796	14,463.4
(257)	83	94	(392)	(1,224)	(459.6)
\$29.28	\$29.28	\$29.28	\$29.28	\$32.35	\$0
\$48,302	\$35,110	\$43,798	\$43,644	\$58,087	\$429,000

\$0	\$0	\$0	\$0	\$0	\$0
\$48,302	\$35,110	\$43,798	\$43,644	\$58,087	\$429,000
407	416	553	481	353	5,981.5
542	414	562	966	1,015	6,314.5
(134)	2	(9)	(485)	(662)	(333.0)
\$29.28	\$29.28	\$29.28	\$29.28	\$32.35	
\$15,862	\$12,125	\$16,453	\$28,287	\$32,834	\$188,004
\$0	\$0	\$0	\$0	\$0	\$0
\$15,862	\$12,125	\$16,453	\$28,287	\$32,834	\$188,004
9	133	90	34	74	813.1
121	73	147	140	185	1,253.9
(112)	60	(57)	(107)	(111)	(440.8)
\$29.28	\$30.00	\$30.00	\$30.00	\$30.00	
\$270	\$3,988	\$2,708	\$1,011	\$2,210	\$24,046
14	199	135	50	110	1,216.3
41	56	55	103	88	838.2
(28)	143	80	(52)	23	378.1
\$29.28	\$30.00	\$30.00	\$30.00	\$30.00	
\$404	\$5,965	\$4,051	\$1,513	\$3,306	\$35,969
\$0	\$0	\$0	\$0	\$0	\$0
\$674	\$9,953	\$6,759	\$2,524	\$5,516	\$60,014
23	333	225	84	184	2,097.3
23	332	225	84	184	2,029.4
0	(1)	0	0	0	(68.0)

0.00	0.00	0.00	0.00	0.00	-
\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0