Brian Vandenburg

From: Sent: To: Subject: Attachments: Adam Balogh Friday, December 1, 2023 2:29 PM Brian Vandenburg FW: Vashon 2024 Tip Fee 2024 Vashon Tip Fee Calc.xlsx

From: Honaker, Lindy <lhonaker@kingcounty.gov>
Sent: Friday, December 1, 2023 1:20 PM
To: Adam Balogh <Adam.Balogh@WasteConnections.com>
Cc: Steven Hopkins <Steven.Hopkins@WasteConnections.com>
Subject: RE: Vashon 2024 Tip Fee

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Hi Adam,

Thanks for looping back. For 2024, we instituted a new rate structure that charges commercial haulers a fixed annual charge along with a tipping fee. The intention is that the change is rate neutral, meaning that the tipping fee + fixed annual charge (FAC) will the collect the same amount of revenue that the structure with the tipping fee alone would have collected. Thus, the tipping fee for 2024 is actually reduced to account for the introduction of the FAC. More information on this change is available <u>here</u>.

For Waste Connections, the FAC for 2024 is \$93,846 or \$7,821 per month. Most haulers have indicated they prefer monthly billing, but we can do quarterly as well.

The tipping fee will be \$150.83.

Happy to jump on a call if you have any questions.

Thanks,

Lindy

-----Original Message-----From: Adam Balogh <<u>Adam.Balogh@WasteConnections.com</u>> Sent: Thursday, November 30, 2023 1:36 PM To: Honaker, Lindy <<u>Ihonaker@kingcounty.gov</u>> Cc: Steven Hopkins <<u>Steven.Hopkins@WasteConnections.com</u>> Subject: Re: Vashon 2024 Tip Fee

[EXTERNAL Email Notice!] External communication is important to us. Be cautious of phishing attempts. Do not click or open suspicious links or attachments.

Hello Lindy,

I am following up on the below email. Do you have some additional information for us? Thanks!

Adam Balogh

> On Nov 21, 2023, at 8:59 AM, Adam Balogh <<u>Adam.Balogh@wasteconnections.com</u>> wrote:

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> Hi Lindy,

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> Steven Hopkins gave me your contact information. I'm the financial controller for Vashon Disposal. We are wondering what our 2024 tip fee will be. We need to file paperwork with the UTC to implement rate increases. I know King County is moving to a fixed fee component but we were unable to get an answer on how that would impact UTC customers.

>

> Do you have any additional information for us regarding the tip fee? Thanks!

>

> Adam Balogh

> Division Controller

> 503-916-9043