

MASHELL TELECOM, INC. DBA RAINIER CONNECT - RESIDENTIAL RATE INCREASE - REVENUE INFORMATION AS OF 9/30/2023

Description	Customer Count	Service Count	Current		Proposed		Diff	
			Rate	Revenue	Rate	Revenue	Revenue	%
R1	289	296	\$ 18.00	\$ 5,328	\$ 22.75	\$ 6,734	\$ 1,406	26.39%
Features (Rate = Rev/Ser Ct)	175	222	\$ 3.48	\$ 772	\$ 3.48	\$ 772	\$ -	0.00%
County 911	289	289	\$ 0.70	\$ 202	\$ 0.70	\$ 202	\$ -	0.00%
State 911	289	289	\$ 0.25	\$ 72	\$ 0.25	\$ 72	\$ -	0.00%
State 988	289	289	\$ 0.40	\$ 116	\$ 0.40	\$ 116	\$ -	0.00%
SLC	287	294	\$ 6.50	\$ 1,911	\$ 6.50	\$ 1,911	\$ -	0.00%
ARC	287	294	\$ 3.00	\$ 882	\$ -	\$ -	\$ (882)	-100.00%
<b>Local Service Rates</b>			<b>\$ 32.33</b>	<b>\$ 9,283</b>	<b>\$ 34.08</b>	<b>\$ 9,807</b>	<b>\$ 524</b>	<b>5.64%</b>
FUSC			34.5%	\$ 964	34.5%	\$ 659	\$ (304)	-31.58%
FET			3%	\$ 267	3%	\$ 283	\$ 16	5.89%
<b>Total Local Charges (Rate = Tot Rev/R1 Service Ct)</b>			<b>\$ 35.52</b>	<b>\$ 10,514</b>	<b>\$ 36.31</b>	<b>\$ 10,749</b>	<b>\$ 235</b>	<b>2.24%</b>