

## **Disposal Fee Increases**

Based on previous rate case (including disposal fee filing)

- Customer count/price out
- disposal tons
- Allocation of regulated and non-regulated

Based on Meeks weights, or allowed company alternative (used in last rate case)

- container size or service offering not on Meeks list

Tariff Changes

- Tariff complies with tariff requirements
- only weight based rates are changed
- Other language changes or new rates

Order required granting exemption from work paper filing requirements WAC 480-07-520 (4)

- Commission's own motion or Company request
- order templates

Order language:

- no significant changes since the last rate case i.e. customer counts, tonnage, collection methods
- fees are set by the county and are expenses of the company...
- company's financial information supports the increase
- Staff's conclusion is rate increase is fair, just, and reasonable

Use applicable disposal fee description for agenda

**Pullman Disposal  
Disposal Fee**

	Monthly Factor			
	1 unit	2 units	3 units	4 units
Twice Weekly Pickup	8.67	17.33	26.00	34.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67
Monthly (MG)	1.00	2.00	3.00	4.00

Lbs. per ton 2,000  
Yds. Per ton n/a

<b>Some County Disposal Fees</b>	Per Ton	Per Pound
Current Rate	\$ 114.00	\$ 0.057
New Rate	\$ 119.00	\$ 0.060
Increase	\$ 5.00	\$ 0.003

<b>Gross Up Factors</b>	
B&O tax	0.017500
Bad Debts	0.00115
WUTC fees	0.0051
Total	0.023750
Factor	0.976250

Increase per ton	\$ 5.00
Grossed Up Increase per ton	\$ 5.12
Tons Collected	12,306.58
<b>Disposal Fee Revenue Increase</b>	<b>\$ 63,029.86</b>

Note: Include bad debt if it was included in Lurito model

Revenue from Company Rates	\$ 63,010.69	
Collected Revenue Excess/(Deficiency)	\$ (19.17)	
<b>Revenue from Revised Rates</b>	<b>\$ 63,010.69</b>	
Collected Revenue Excess/(Deficiency)	\$ (19.17)	-0.03%

<b>Rounding Factor</b>
0.01

