

**AVISTA UTILITIES**  
2022  
Washington Electric  
Schedule 75  
Annual Decoupling Rate Adjustment Filing

**ATTACHMENT C**

Excerpts from Avista's Q4 2021 Quarterly  
Decoupling Update Filing

May 27, 2022

**Avista Corporation Decoupling Mechanism  
Washington Jurisdiction  
Quarterly Report for 4th Quarter 2021**

**New Customers Excluded from Decoupling Mechanism  
UE-190334 Base effective 4/1/2020 & UE-200900 Base effective 10/1/2021**

Line No.	Description	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	2021 Total	2021 Average
1	No. of Excluded Customer Bills - Residential	5,722	5,532	6,496	6,344	6,547	6,971	7,080	7,337	7,567	5,338	5,530	5,942	76,406	6,367
2	New Customer Usage - Residential	5,453,471	5,273,613	5,258,143	3,904,551	3,133,924	3,338,318	4,816,736	4,770,441	3,912,316	2,285,907	3,300,094	5,140,312	50,587,825	
3	New Customer Use per Customer - Residential	953	953	809	615	479	479	680	650	517	428	597	865	662	
4	No. of Excluded Customer Bills - Non-Residential	1,622	1,562	1,805	1,771	1,932	2,007	2,090	2,187	2,190	1,754	1,809	1,885	22,614	1,885
5	New Customer Usage - Non-Residential	6,267,128	5,493,508	6,239,854	5,228,133	4,910,750	6,230,698	6,242,989	7,306,694	6,780,553	4,854,698	6,655,678	6,497,568	72,708,250	
6	New Customer Use per Customer - Non-Residential	3,864	3,517	3,457	2,952	2,542	3,104	2,987	3,341	3,096	2,768	3,679	3,447	3,215	
7	Base Rate Revenue from Excluded Customers - Residential	\$ 539,229	\$ 521,280	\$ 522,512	\$ 389,461	\$ 319,982	\$ 340,620	\$ 475,648	\$ 471,102	\$ 394,480	\$ 242,626	\$ 346,305	\$ 532,153	\$ 5,095,398	\$ 800
8	Base Rate Revenue from Excluded Customers - Non-Residential	\$ 708,442	\$ 630,898	\$ 710,227	\$ 619,053	\$ 602,106	\$ 718,199	\$ 729,397	\$ 837,328	\$ 788,169	\$ 574,823	\$ 747,171	\$ 742,227	\$ 8,408,040	\$ 4,462
9	<b>Total New Customer Revenue</b>	<b>\$ 1,247,671</b>	<b>\$ 1,152,178</b>	<b>\$ 1,232,739</b>	<b>\$ 1,008,514</b>	<b>\$ 922,088</b>	<b>\$ 1,058,819</b>	<b>\$ 1,205,044</b>	<b>\$ 1,308,430</b>	<b>\$ 1,182,650</b>	<b>\$ 817,449</b>	<b>\$ 1,093,476</b>	<b>\$ 1,274,380</b>	<b>\$ 13,503,438</b>	
10	Variable Power Costs	\$ 212,260	\$ 194,993	\$ 208,229	\$ 165,393	\$ 145,689	\$ 173,295	\$ 200,292	\$ 218,717	\$ 193,648	\$ 97,112	\$ 135,399	\$ 158,275	\$ 2,103,300	
11	Depreciation Expense (1)	\$ 113,425	\$ 117,977	\$ 121,946	\$ 126,520	\$ 131,767	\$ 137,374	\$ 142,253	\$ 146,995	\$ 152,337	\$ 103,253	\$ 110,075	\$ 115,890	\$ 1,519,813	
12	Property Tax Expense (1)	\$ 53,204	\$ 55,337	\$ 57,196	\$ 59,340	\$ 61,798	\$ 64,426	\$ 66,712	\$ 68,934	\$ 71,437	\$ 48,373	\$ 51,457	\$ 54,294	\$ 712,509	
13	Customer Accounting Cost (2)	\$ 14,038	\$ 13,557	\$ 15,358	\$ 14,783	\$ 15,066	\$ 15,731	\$ 15,788	\$ 16,311	\$ 16,633	\$ 12,061	\$ 12,606	\$ 13,189	\$ 175,122	
14	Customer Service Cost (3)	\$ 2,602	\$ 2,550	\$ 2,996	\$ 2,809	\$ 2,792	\$ 3,053	\$ 2,758	\$ 3,043	\$ 3,004	\$ 2,088	\$ 2,114	\$ 2,182	\$ 31,991	
15	Excise Tax	\$ 48,144	\$ 44,459	\$ 47,568	\$ 38,916	\$ 35,581	\$ 40,857	\$ 46,499	\$ 50,488	\$ 45,635	\$ 31,558	\$ 42,214	\$ 49,197	\$ 521,114	
16	Uncollectibles	\$ 4,719	\$ 4,358	\$ 4,662	\$ 3,814	\$ 3,487	\$ 4,004	\$ 4,557	\$ 4,948	\$ 4,473	\$ 2,719	\$ 3,637	\$ 4,239	\$ 49,618	
17	Commission Fees	\$ 2,495	\$ 2,304	\$ 2,465	\$ 2,017	\$ 1,844	\$ 2,118	\$ 2,410	\$ 2,617	\$ 2,365	\$ 1,635	\$ 2,187	\$ 2,549	\$ 27,007	
18	<b>Total New Customer Expense</b>	<b>\$ 238,627</b>	<b>\$ 240,542</b>	<b>\$ 252,191</b>	<b>\$ 413,591</b>	<b>\$ 252,336</b>	<b>\$ 267,564</b>	<b>\$ 280,978</b>	<b>\$ 293,337</b>	<b>\$ 295,883</b>	<b>\$ 201,688</b>	<b>\$ 224,289</b>	<b>\$ 241,540</b>	<b>\$ 3,037,173</b>	
19	Operating Income Before FIT	\$ 1,009,044	\$ 911,635	\$ 980,548	\$ 594,923	\$ 669,752	\$ 791,255	\$ 924,067	\$ 1,015,093	\$ 886,766	\$ 615,761	\$ 869,187	\$ 1,032,840	\$ 10,300,872	
20	Income Tax	\$ 211,899	\$ 191,443	\$ 205,915	\$ 124,934	\$ 140,648	\$ 166,164	\$ 194,054	\$ 213,170	\$ 186,221	\$ 129,310	\$ 182,529	\$ 216,896	\$ 2,163,183	
21	Tax Benefit of Interest	\$ (25,469)	\$ (26,228)	\$ (27,110)	\$ (28,140)	\$ (29,324)	\$ (30,514)	\$ (31,364)	\$ (32,489)	\$ (33,606)	\$ (21,951)	\$ (23,390)	\$ (24,524)	\$ (334,109)	
22	<b>Operating Income</b>	<b>\$ 822,614</b>	<b>\$ 746,419</b>	<b>\$ 801,743</b>	<b>\$ 498,129</b>	<b>\$ 558,429</b>	<b>\$ 655,606</b>	<b>\$ 761,376</b>	<b>\$ 834,412</b>	<b>\$ 734,151</b>	<b>\$ 508,402</b>	<b>\$ 710,048</b>	<b>\$ 840,468</b>	<b>\$ 8,471,798</b>	
23	Plant Investment Associated with New Customers Since Test Year (1)	\$ 56,939,398	\$ 58,747,800	\$ 60,826,705	\$ 63,228,635	\$ 65,966,676	\$ 68,721,686	\$ 70,745,465	\$ 73,367,549	\$ 75,977,712	\$ 52,134,539	\$ 55,440,077	\$ 58,067,536	\$ 63,346,981	
24	Accumulated Depreciation (1)	\$ (1,388,563)	\$ (1,506,269)	\$ (1,628,215)	\$ (1,754,463)	\$ (1,886,230)	\$ (2,023,332)	\$ (2,165,585)	\$ (2,312,309)	\$ (2,464,645)	\$ (2,252,649)	\$ (2,363,818)	\$ (2,478,342)	\$ (2,018,702)	
25	Accumulated Deferred Taxes (1)	\$ (630,099)	\$ (685,813)	\$ (740,635)	\$ (794,555)	\$ (847,315)	\$ (898,956)	\$ (949,514)	\$ (999,134)	\$ (1,047,575)	\$ (883,860)	\$ (866,468)	\$ (848,372)	\$ (849,358)	
26	Rate Base	\$ 54,920,735	\$ 56,555,719	\$ 58,457,855	\$ 60,679,618	\$ 63,233,131	\$ 65,799,398	\$ 67,630,366	\$ 70,056,107	\$ 72,465,492	\$ 48,998,030	\$ 52,209,790	\$ 54,740,821	\$ 60,478,922	
27	Allowed ROR	7.21%	7.21%	7.21%	7.21%	7.21%	7.21%	7.21%	7.21%	7.21%	7.12%	7.12%	7.12%		
28	Weighted Cost of Debt	2.65%	2.65%	2.65%	2.65%	2.65%	2.65%	2.65%	2.65%	2.65%	2.56%	2.56%	2.56%		
29	<b>Return Requirement</b>	<b>\$ 329,982</b>	<b>\$ 339,806</b>	<b>\$ 351,234</b>	<b>\$ 364,583</b>	<b>\$ 379,926</b>	<b>\$ 395,345</b>	<b>\$ 406,346</b>	<b>\$ 420,920</b>	<b>\$ 435,397</b>	<b>\$ 290,722</b>	<b>\$ 309,778</b>	<b>\$ 324,796</b>	<b>\$ 4,348,834</b>	
30	<b>NOI Sufficiency (Deficiency)</b>	<b>\$ 492,632</b>	<b>\$ 406,614</b>	<b>\$ 450,508</b>	<b>\$ 133,546</b>	<b>\$ 178,503</b>	<b>\$ 260,261</b>	<b>\$ 355,031</b>	<b>\$ 413,492</b>	<b>\$ 298,754</b>	<b>\$ 217,681</b>	<b>\$ 400,270</b>	<b>\$ 515,672</b>	<b>\$ 4,122,964</b>	
31	Retail Revenue Credit Rate	0.01811	0.01811	0.01811	0.01811	0.01811	0.01811	0.01811	0.01811	0.01811	0.01360	0.01360	0.01360		
32	Excise Tax Rate	0.038587	0.038587	0.038587	0.038587	0.038587	0.038587	0.038587	0.038587	0.038587	0.038605	0.038605	0.038605		
33	Uncollectible Expense Rate	0.003782	0.003782	0.003782	0.003782	0.003782	0.003782	0.003782	0.003782	0.003782	0.003326	0.003326	0.003326		
34	Commission Fee Rate	0.002000	0.002000	0.002000	0.002000	0.002000	0.002000	0.002000	0.002000	0.002000	0.002000	0.002000	0.002000		
35	Federal Tax Rate	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%	21%		
36	Avg Cust Acctg Cost per Bill (2)	\$ 1.91	\$ 1.91	\$ 1.85	\$ 1.82	\$ 1.78	\$ 1.75	\$ 1.72	\$ 1.71	\$ 1.70	\$ 1.70	\$ 1.72	\$ 1.69		
37	Avg Cust Service Cost per Bill (3)	\$ 0.35	\$ 0.36	\$ 0.36	\$ 0.35	\$ 0.33	\$ 0.34	\$ 0.30	\$ 0.32	\$ 0.31	\$ 0.29	\$ 0.29	\$ 0.28		

Note (1) All plant related new customer costs are derived from "New Revenue - Growth" project category transfers to plant cumulative additions since the test year.

Note (2) Reflects 12ME Customer Accounting Expenses per Bill (excludes Uncollectible Accounts Expense).

Note (3) Reflects 12ME Customer Service and Info Expenses per Bill (excludes Public Purpose Tariff Rider and Limited Income Tax Refund Program expense offsets).

**Avista Corporation Decoupling Mechanism  
Washington Jurisdiction  
Quarterly Report for 4th Quarter 2021**

The Company will maintain and present data and a brief explanatory narrative for 30-, 20-, 15-, and 10-year moving averages for purposes of decoupling in its annual decoupling report.

**Explanatory Narrative:**

Heating degree-day and Cooling degree-day moving averages provide an updated determination of "normal" or expected weather each year. In the context of a general rate case, changing these assumptions impacts the normalized test year usage that new rates are based on, the same costs spread over less usage will result in higher charges per kWh to achieve the same revenue per customer (RPC) and vice-versa. In the context of the Company's decoupling mechanism the allowed decoupled RPC is determined in the development of current effective rates in a general rate proceeding. Once the RPC is set, assumptions regarding what proportion of decoupling deferrals are associated with weather have no impact on the deferrals in total, only the portion explained by "abnormal" weather.

The data shown below indicates that if 2021 were a test year in a future general rate case the definition of "normal" weather would impact both the overall normalized usage and the monthly shape of normalized usage (impacting the cost of power and the Decoupling monthly RPC). Electric usage is sensitive to both heating and cooling. Generally, the data below shows that the shorter the moving average periods, the less heating degree-days and more cooling degree-days with offsetting impacts. Residential service would have the highest normalized usage under the 15-year moving average assumption and non-residential service would have the highest normalized usage under the 10-year moving average assumption.

Line No.	Description	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	2021 Total
1	Actual Degree Days Heating	970	999	723	467	263	72	-	25	128	503	736	1,152	6,038
2	Actual Degree Days Cooling	-	-	-	-	10	264	394	209	42	-	-	-	919
<b>30-Year Weather Assumption</b>														
3	30-Year Normal DDH	1,094	921	772	541	291	131	25	27	161	536	868	1,118	6,485
4	30-Year Normal DDC	-	-	-	-	15	61	217	188	42	1	-	-	524
5	Normal - Actual DDH	124	(78)	49	74	28	59	25	2	33	33	132	(34)	447
6	Normal - Actual DDC	-	-	-	-	5	(203)	(177)	(21)	-	1	-	-	(395)
7	30-Year Residential Usage Adjustment	15,928,420	(10,019,490)	6,294,295	6,781,339	4,062,595	(55,605,403)	(53,236,329)	(6,327,174)	-	3,337,516	12,145,302	(4,409,522)	(81,048,451)
8	30-Year Non-Residential Usage Adjustment	3,436,825	(2,161,874)	1,358,101	554,936	810,596	(24,527,401)	(21,613,362)	(2,547,398)	-	367,397	980,092	(926,910)	(44,268,998)
<b>Deferred Decoupled Revenue</b>														
9	Residential Weather Component	\$ 1,255,159	\$ (789,536)	\$ 495,990	\$ 534,370	\$ 320,133	\$ (4,381,706)	\$ (4,195,023)	\$ (498,581)	\$ -	\$ 297,607	\$ 1,082,997	\$ (393,198)	\$ (6,271,788)
10	Residential Non-Weather	\$ 1,335,990	\$ (1,581,775)	\$ (168,041)	\$ 277,386	\$ 7,523	\$ 2,111,792	\$ (1,424,351)	\$ (720,899)	\$ 167,310	\$ 801,953	\$ (40,117)	\$ 221,401	\$ 988,171
11	Total Residential Decoupling Deferral	\$ 2,591,149	\$ (2,371,311)	\$ 327,949	\$ 811,756	\$ 327,656	\$ (2,269,914)	\$ (5,619,374)	\$ (1,219,480)	\$ 167,310	\$ 1,099,560	\$ 1,042,880	\$ (171,797)	\$ (5,283,617)
12	Non-Residential Weather Component	\$ 203,912	\$ (128,268)	\$ 80,578	\$ 35,987	\$ 47,345	\$ (1,371,875)	\$ (1,212,896)	\$ (143,098)	\$ -	\$ 25,497	\$ 70,840	\$ (61,905)	\$ (2,453,883)
13	Non-Residential Non-Weather	\$ 1,011,500	\$ 1,671,900	\$ (167,024)	\$ 654,478	\$ (210,061)	\$ (112,756)	\$ 1,240,721	\$ 24,138	\$ (249,880)	\$ 1,063,140	\$ (94,362)	\$ 50,771	\$ 4,882,565
14	Total Non-Residential Decoupling Deferral	\$ 1,215,412	\$ 1,543,632	\$ (86,446)	\$ 690,465	\$ (162,716)	\$ (1,484,631)	\$ 27,825	\$ (118,960)	\$ (249,880)	\$ 1,088,637	\$ (23,522)	\$ (11,134)	\$ 2,428,682
<b>20-Year Weather Assumption</b>														
15	20-Year Normal DDH	1,089	924	775	535	283	122	16	19	154	526	855	1,114	6,412
16	20-Year Normal DDC	-	-	-	-	16	73	246	200	44	1	-	-	580
17	Normal - Actual DDH	119	(75)	52	68	20	50	16	(6)	26	23	119	(38)	374
18	Normal - Actual DDC	-	-	-	-	6	(191)	(148)	(9)	2	1	-	-	(339)
19	20-Year Residential Usage Adjustment	15,286,145	(9,634,125)	6,679,660	6,231,501	3,631,223	(52,822,873)	(44,513,993)	(2,711,646)	603,308	2,417,675	10,949,174	(4,928,289)	(68,812,240)
20	20-Year Non-Residential Usage Adjustment	3,298,243	(2,078,725)	1,441,249	509,941	872,299	(23,118,618)	(18,072,190)	(1,091,742)	241,887	292,774	883,568	(1,035,959)	(37,857,273)
<b>Deferred Decoupled Revenue</b>														
21	Residential Weather Component	\$ 1,204,549	\$ (759,169)	\$ 526,357	\$ 491,042	\$ 286,140	\$ (4,162,443)	\$ (3,507,703)	\$ (213,677)	\$ 47,540	\$ 215,584	\$ 976,338	\$ (439,455)	\$ (5,334,897)
22	Residential Non-Weather	\$ 1,386,600	\$ (1,612,142)	\$ (198,408)	\$ 320,714	\$ 41,516	\$ 1,892,529	\$ (2,111,671)	\$ (1,005,803)	\$ 119,770	\$ 883,976	\$ 66,542	\$ 267,658	\$ 51,280
23	Total Residential Decoupling Deferral	\$ 2,591,149	\$ (2,371,311)	\$ 327,949	\$ 811,756	\$ 327,656	\$ (2,269,914)	\$ (5,619,374)	\$ (1,219,480)	\$ 167,310	\$ 1,099,560	\$ 1,042,880	\$ (171,797)	\$ (5,283,617)
24	Non-Residential Weather Component	\$ 195,691	\$ (123,334)	\$ 85,512	\$ 33,068	\$ 50,281	\$ (1,293,453)	\$ (1,014,172)	\$ (61,329)	\$ 13,591	\$ 20,102	\$ 63,863	\$ (69,187)	\$ (2,099,367)
25	Non-Residential Non-Weather	\$ 1,019,721	\$ 1,666,966	\$ (171,958)	\$ 657,397	\$ (212,997)	\$ (191,178)	\$ 1,041,997	\$ (57,631)	\$ (263,471)	\$ 1,068,535	\$ (87,385)	\$ 58,053	\$ 4,528,049
26	Total Non-Residential Decoupling Deferral	\$ 1,215,412	\$ 1,543,632	\$ (86,446)	\$ 690,465	\$ (162,716)	\$ (1,484,631)	\$ 27,825	\$ (118,960)	\$ (249,880)	\$ 1,088,637	\$ (23,522)	\$ (11,134)	\$ 2,428,682

**Avista Corporation Decoupling Mechanism  
Washington Jurisdiction  
Quarterly Report for 4th Quarter 2021**

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1	Actual Degree Days Heating	970	999	723	467	263	72	-	25	128	503	736	1,152	6,038
2	Actual Degree Days Cooling	-	-	-	-	10	264	394	209	42	-	-	-	919
	<b>15-Year Weather Assumption</b>													
27	15-Year Normal DDH	1,102	928	774	537	267	121	14	18	145	525	846	1,121	6,398
28	15-Year Normal DDC	-	-	-	1	17	76	248	213	48	1	-	-	604
29	Normal - Actual DDH	132	(71)	51	70	4	49	14	(7)	17	22	110	(31)	360
30	Normal - Actual DDC	-	-	-	1	7	(188)	(146)	4	6	1	-	-	(315)
31	15-Year Residential Usage Adjustment	16,956,060	(9,120,305)	6,551,205	6,715,690	2,468,149	(52,012,840)	(43,912,452)	1,205,176	1,809,923	2,325,691	10,121,085	(4,020,447)	(60,913,065)
32	15-Year Non-Residential Usage Adjustment	3,658,557	(1,967,860)	1,413,533	648,853	874,931	(22,757,101)	(17,827,972)	485,218	725,662	285,312	816,743	(845,125)	(34,489,249)
	<b>Deferred Decoupled Revenue</b>													
33	Residential Weather Component	\$ 1,336,138	\$ (718,680)	\$ 516,235	\$ 529,197	\$ 194,491	\$ (4,098,612)	\$ (3,460,301)	\$ 94,968	\$ 142,622	\$ 207,382	\$ 902,497	\$ (358,503)	\$ (4,712,566)
34	Residential Non-Weather	\$ 1,255,011	\$ (1,652,631)	\$ (188,286)	\$ 282,559	\$ 133,165	\$ 1,828,698	\$ (2,159,073)	\$ (1,314,448)	\$ 24,688	\$ 892,178	\$ 140,383	\$ 186,706	\$ (571,051)
35	Total Residential Decoupling Deferral	\$ 2,591,149	\$ (2,371,311)	\$ 327,949	\$ 811,756	\$ 327,656	\$ (2,269,914)	\$ (5,619,374)	\$ (1,219,480)	\$ 167,310	\$ 1,099,560	\$ 1,042,880	\$ (171,797)	\$ (5,283,617)
36	Non-Residential Weather Component	\$ 217,068	\$ (116,757)	\$ 83,867	\$ 40,979	\$ 49,371	\$ (1,273,241)	\$ (1,000,469)	\$ 27,258	\$ 40,770	\$ 19,564	\$ 59,033	\$ (56,442)	\$ (1,908,999)
37	Non-Residential Non-Weather	\$ 998,344	\$ 1,660,389	\$ (170,313)	\$ 649,486	\$ (212,087)	\$ (211,390)	\$ 1,028,294	\$ (146,218)	\$ (290,650)	\$ 1,069,073	\$ (82,555)	\$ 45,308	\$ 4,337,681
38	Total Non-Residential Decoupling Deferral	\$ 1,215,412	\$ 1,543,632	\$ (86,446)	\$ 690,465	\$ (162,716)	\$ (1,484,631)	\$ 27,825	\$ (118,960)	\$ (249,880)	\$ 1,088,637	\$ (23,522)	\$ (11,134)	\$ 2,428,682
	<b>10-Year Weather Assumption</b>													
39	10-Year Normal DDH	1,082	939	759	500	233	103	14	10	141	510	836	1,090	6,217
40	10-Year Normal DDC	-	-	-	1	19	94	267	232	46	-	-	-	659
41	Normal - Actual DDH	112	(60)	36	33	(30)	31	14	(15)	13	7	100	(62)	179
42	Normal - Actual DDC	-	-	-	1	9	(170)	(127)	23	4	-	-	-	(260)
43	10-Year Residential Usage Adjustment	14,386,960	(7,707,300)	4,624,380	3,325,021	(40,923)	(48,250,886)	(38,197,818)	6,929,762	1,206,616	643,889	9,200,987	(8,040,893)	(61,920,205)
44	10-Year Non-Residential Usage Adjustment	3,104,230	(1,662,980)	997,789	371,385	865,428	(20,677,492)	(15,507,892)	2,790,007	483,774	52,236	742,494	(1,690,246)	(30,131,267)
	<b>Deferred Decoupled Revenue</b>													
45	Residential Weather Component	\$ 1,133,692	\$ (607,336)	\$ 364,401	\$ 262,012	\$ (3,225)	\$ (3,802,170)	\$ (3,009,988)	\$ 546,065	\$ 95,082	\$ 57,415	\$ 820,452	\$ (717,007)	\$ (4,860,607)
46	Residential Non-Weather	\$ 1,457,457	\$ (1,763,975)	\$ (36,452)	\$ 549,744	\$ 330,881	\$ 1,532,256	\$ (2,609,386)	\$ (1,765,545)	\$ 72,228	\$ 1,042,145	\$ 222,428	\$ 545,210	\$ (423,010)
47	Total Residential Decoupling Deferral	\$ 2,591,149	\$ (2,371,311)	\$ 327,949	\$ 811,756	\$ 327,656	\$ (2,269,914)	\$ (5,619,374)	\$ (1,219,480)	\$ 167,310	\$ 1,099,560	\$ 1,042,880	\$ (171,797)	\$ (5,283,617)
48	Non-Residential Weather Component	\$ 184,180	\$ (98,668)	\$ 59,200	\$ 22,985	\$ 46,595	\$ (1,157,791)	\$ (870,270)	\$ 156,727	\$ 27,180	\$ 3,777	\$ 53,667	\$ (112,884)	\$ (1,685,302)
49	Non-Residential Non-Weather	\$ 1,031,232	\$ 1,642,300	\$ (145,646)	\$ 667,480	\$ (209,311)	\$ (326,840)	\$ 898,095	\$ (275,687)	\$ (277,060)	\$ 1,084,860	\$ (77,189)	\$ 101,750	\$ 4,113,984
50	Total Non-Residential Decoupling Deferral	\$ 1,215,412	\$ 1,543,632	\$ (86,446)	\$ 690,465	\$ (162,716)	\$ (1,484,631)	\$ 27,825	\$ (118,960)	\$ (249,880)	\$ 1,088,637	\$ (23,522)	\$ (11,134)	\$ 2,428,682