Fuel Surcharge Worksheet (Solid Waste)

5	a) Company Name	Rubatino Refuse Removal, Inc.	
INPUTS	b) Proposed Effective Date	June 1, 2022	
	c) Regulated Revenue (most recent filing with the UTC)	\$19,425,424	
	1) Allowable Fuel Surcharge (Order 02 Methodology)	0.33%	
NIPUTS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.31%	

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No.			
1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	19,425,424
3	Base Fuel Expense	\$	262,892
4	Base Fuel Index Period		cember 31, 2020
5	Effective Date (GRC)	De	ecember 1, 2021
6	Billing Period		2
7	Geographic Location		West
8	Annual Report Revenue (most recent)	\$	19,749,600
9			
10	2. Using the appropriate base period information, calculate how much of total revenue was spent on f		
11	Base Fuel Expense	\$	262,892
12	Divided by Base Revenue	÷_\$	19,425,424
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0135
14	Multiplied By 100	x	100
15	Equals Base Fuel Expense as % of Base Revenue	=	1.35%
16			
17	3. Calculate the fuel index increase.	*	5 4000
18	Current OPIS Fuel Index	\$	5.4280
19	Minus Base Fuel Index	- \$	2.7304
20	Equals Difference in Fuel Index Price	= \$	2.698
21	Divided By Base Fuel Index	÷_\$	2.730
22	Equals Relative Fuel Index Price Difference Ratio	=	0.9880
23	Multiplied By 100	x	100
24	Equals Fuel Index Percent Increase	=	98.80%
25			
26	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this methodology and is provided here as a reference for the company and commission staff and to comply with O	rder 05 which sp	ecifies that the
26	methodology and is provided here as a reference for the company and commission staff and to comply with O new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005, meeting.	rder 05 which sp	ecifies that the on's open
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