

**QUARTERLY DECOUPLING REPORT**

**July 1, 2021, through September 30, 2021**





Schs.29,36	Industrial	Booked	Monthly	Actual	Bills	98	98	98	99	98	98	46	51	0	97	99	96	95	95	97	97	97
Schs.29,36	Industrial	Booked	Monthly	Allowed Decoupled	\$	304,798	333,887	373,359	404,501	381,414	394,976	168,217	209,526	926	347,512	360,591	337,657	323,954	355,349	374,154	411,909	442,084
Schs.29,36	Industrial	Booked	Monthly	Actual	kWh	7,310,780	7,346,400	7,970,780	8,389,260	8,172,800	7,157,340	3,417,244	3,813,955	19,440	6,862,172	6,424,820	6,536,420	6,389,580	6,794,060	7,387,360	7,851,060	7,759,200
Schs.29,36	Industrial	Booked	Monthly	Actual	\$								306,105		571,350	553,948	568,994	558,677	588,744	621,229	658,413	645,843
Schs.29,36	Industrial	Booked	Monthly	Sch.93	\$							(18,536)		(14,987)		119						
Schs.29,36	Industrial	Booked	Monthly	Sch.191	\$							9,344		16,812	15,741	16,014	15,654	16,645	18,099	19,235	19,010	
Schs.29,36	Industrial	Booked	Monthly	Sch.197	\$							(9,726)		(17,499)	(16,383)	(16,668)	(16,293)	(17,325)	(18,838)	(19,884)	(19,786)	
Schs.29,36	Industrial	Booked	Monthly	Fixed	\$							6,426		12,148	12,434	12,057	11,932	12,057	12,183	12,183	12,183	
Schs.29,36	Industrial	Booked	Monthly	NPC	\$							92,914		167,173	156,518	159,237	155,660	165,514	179,967	191,264	189,026	
Schs.29,36	Industrial	Booked	Monthly	Actual Decoupled	\$	357,761	359,504	390,059	410,537	399,945	350,252	167,226	225,683	951	407,702	385,518	398,354	391,725	411,978	429,818	455,616	445,410
Schs.29,36	Industrial	Booked	Monthly	Deferral	\$	52,963	25,616	16,699	6,036	18,531	(44,724)	(991)	16,157	25	60,190	24,927	60,697	67,771	56,629	55,664	43,708	3,327
Sch.40	All	Test	Annual	Actual	\$	14,342,201	14,342,201	14,342,201	14,342,201	14,342,201	14,342,201	14,342,201	15,181,737	14,342,201	15,181,737	15,181,737	15,181,737	15,181,737	15,181,737	15,181,737	15,181,737	15,181,737
Sch.40	All	Test	Annual	Fixed	\$	374,021	374,021	374,021	374,021	374,021	374,021	374,021	390,547	374,021	390,547	390,547	390,547	390,547	390,547	390,547	390,547	390,547
Sch.40	All	Test	Annual	NPC	\$	4,576,580	4,576,580	4,576,580	4,576,580	4,576,580	4,576,580	4,576,580	4,014,675	4,576,580	4,014,675	4,014,675	4,014,675	4,014,675	4,014,675	4,014,675	4,014,675	4,014,675
Sch.40	All	Test	Annual	Allowed Decoupled	\$	9,391,600	9,391,600	9,391,600	9,391,600	9,391,600	9,391,600	9,391,600	10,776,515	9,391,600	10,776,515	10,776,515	10,776,515	10,776,515	10,776,515	10,776,515	10,776,515	10,776,515
Sch.40	All	Test	Annual	Average	Bills	5,225	5,225	5,225	5,225	5,225	5,225	5,225	5,136	5,225	5,136	5,136	5,136	5,136	5,136	5,136	5,136	5,136
Sch.40	All	Test	Monthly	Normalized	kWh	29,604,975	33,448,661	27,187,887	16,143,436	4,794,796	758,287	429,599	519,388	444,459	564,548	1,043,179	2,782,972	10,799,594	25,092,762	32,114,422	38,432,107	30,754,010
Sch.40	All	Test	Annual	Normalized	kWh	160,874,872	160,874,872	160,874,872	160,874,872	160,874,872	160,874,872	160,874,872	164,795,798	160,874,872	164,795,798	164,795,798	164,795,798	164,795,798	164,795,798	164,795,798	164,795,798	164,795,798
Sch.40	Irrigation	Booked	Monthly	Actual	Bills	5,171	5,173	5,172	5,170	5,159	5,142	3,069	2,074	176	4,959	5,144	5,144	5,147	5,153	5,159	5,162	5,167
Sch.40	Irrigation	Booked	Monthly	Allowed Decoupled	\$	1,710,450	1,933,269	1,571,104	932,519	276,380	43,565	14,731	13,716	873	35,648	68,327	182,282	707,774	1,646,423	2,109,592	2,526,068	2,023,360
Sch.40	Irrigation	Booked	Monthly	Actual	kWh	31,341,813	36,683,288	29,873,791	19,810,391	8,144,562	1,995,703	282,564	190,961	18,714	527,637	1,195,867	7,906,221	18,129,206	28,118,418	36,860,793	39,164,393	25,760,901
Sch.40	Irrigation	Booked	Monthly	Actual	\$							13,161		35,484	80,420	522,537	1,189,911	1,850,673	2,415,038	2,573,242	1,695,817	
Sch.40	Irrigation	Booked	Monthly	Sch.93	\$							(749)		(1,888)	(3,800)	(24,905)	(57,107)	(88,573)	(116,111)	(123,368)	(81,147)	
Sch.40	Irrigation	Booked	Monthly	Sch.191	\$							504		1,393	3,157	20,872	47,861	74,233	97,312	103,394	68,009	
Sch.40	Irrigation	Booked	Monthly	Sch.197	\$							(585)		(1,625)	(3,685)	(24,427)	(55,769)	(86,605)	(113,532)	(120,626)	(79,343)	
Sch.40	Irrigation	Booked	Monthly	Fixed	\$							13,143		31,427	32,598	32,598	32,617	32,655	32,693	32,712	32,744	
Sch.40	Irrigation	Booked	Monthly	NPC	\$							4,652		12,854	29,133	192,607	441,655	685,007	897,985	954,104	627,574	
Sch.40	Irrigation	Booked	Monthly	Actual Decoupled	\$	1,829,681	2,141,508	1,743,981	1,156,497	475,466	116,506	16,496	(3,805)	1,092	(6,677)	23,016	325,791	780,653	1,233,956	1,616,690	1,727,026	1,127,980
Sch.40	Irrigation	Booked	Monthly	Deferral	\$	119,232	208,239	172,876	223,978	199,086	72,941	1,765	(17,522)	219	(42,325)	(45,311)	143,509	72,880	(412,467)	(492,902)	(799,042)	(895,379)
All	All	Booked	Monthly	Deferral	\$	1,046,307	339,355	(43,002)	(1,114,484)	596,112	(2,558,783)	(837,728)	(104,443)	(7,185)	2,342,533	(1,176,229)	(952,130)	(595,497)	(438,245)	2,509,412	(729,030)	(2,397,298)
		CK	Total	Bills	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CK	Total	kWh	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CK	Total	\$											0	0	-	0	(0)	(0)	(0)	0