

Pullman Disposal Services commodity adjustment

**2021**

Residential

	<u>Customers</u>	<u>Commodity Credit</u>	<u>Total Credits</u>	
<b>Projected Revenue</b>				
August - September 2020 with adjustment factor	10,752	\$ (1.90)	(20,438)	
October 2020 - July 2021 with adjustment factor	52,814	\$ (1.82)	(96,121)	
Total	63,566		(116,559)	
Actual Commodity Revenue August 2020 -July 2021			(91,283)	
Owe Customer (company)			25,276	
Total Customers			63,566	
Commodity Adjustment				\$ 0.40
<b>Projected Revenue October 2021 - September 2022</b>			(91,283)	
Total Customers			63,566.00	
Projected Value				\$ (1.44)
<b>Residential Commodity Adjustment per 95 gallon toter</b>				<b>\$ (1.04)</b>

Multi-Family

	<u>Pickups</u>	<u>Commodity Credit</u>	<u>Total Credits</u>	
<b>Projected Revenue</b>				
August - September 2020 with adjustment factor	6,911	\$ (0.88)	(6,081)	
October 2020 - July 2021 with adjustment factor	33,830	\$ (0.81)	(27,403)	
Total	40,741		(33,484)	
Actual Commodity Revenue August 2020 -July 2021			(26,908)	
Owe Customer (company)			6,576	
Total Pickups			40,741	
Commodity Adjustment				\$ 0.16
<b>Projected Revenue October 2021 - September 2022</b>			\$ (26,908)	
Total Pickups			40,741	
Projected Value				(0.66)
<b>Multi-family Commodity Adjustment per 95 gallon toter</b>				<b>\$ (0.50)</b>

**Pullman Disposal Services**  
**Pullman Disposal Services Recycling Invoices**  
 August 2020 - July 2021

MO/YR	POUNDS	TONS	DOLLARS PER TON	DOLLARS	Dollars per Service			Tons per Service				
					Res	Multi	Total	Res	Multi	Total		
Aug 20	186,080	93.04	-\$113.87	-\$10,594.92	-\$8,144.01	-\$2,450.91	-\$10,594.92	True	71.52	21.52	93.04	True
Sept 20	188,840	94.42	-\$108.19	-\$10,215.73	-\$7,908.91	-\$2,306.82	-\$10,215.73	True	73.10	21.32	94.42	True
Oct 20	174,001	87.00	-\$74.95	-\$6,520.42	-\$4,986.13	-\$1,534.29	-\$6,520.42	True	66.53	20.47	87.00	True
Nov 20	184,900	92.45	-\$166.33	-\$15,377.19	-\$11,894.84	-\$3,482.35	-\$15,377.19	True	71.51	20.94	92.45	True
Dec 20	222,780	111.39	-\$61.79	-\$6,883.28	-\$5,300.14	-\$1,583.14	-\$6,883.28	True	85.77	25.62	111.39	True
Jan 21	210,400	105.20	-\$140.54	-\$14,785.27	-\$11,457.65	-\$3,327.62	-\$14,785.27	True	81.52	23.68	105.20	True
Feb 21	193,680	96.84	-\$61.37	-\$5,942.94	-\$4,586.97	-\$1,355.97	-\$5,942.94	True	74.74	22.10	96.84	True
Mar 21	206,360	103.18	-\$170.04	-\$17,544.72	-\$13,543.69	-\$4,001.03	-\$17,544.72	True	79.65	23.53	103.18	True
Apr 21	205,580	102.79	-\$30.00	-\$3,083.70	-\$2,383.00	-\$700.70	-\$3,083.70	True	79.43	23.36	102.79	True
May 21	250,560	125.28	-\$78.62	-\$9,849.26	-\$7,613.34	-\$2,235.92	-\$9,849.26	True	96.84	28.44	125.28	True
Jun 21	195,400	97.70	-\$88.46	-\$8,642.77	-\$6,690.51	-\$1,952.26	-\$8,642.77	True	75.63	22.07	97.70	True
Jul 21	198,560	99.28	-\$88.15	-\$8,751.06	-\$6,773.99	-\$1,977.07	-\$8,751.06	True	76.85	22.43	99.28	True
<b>Totals</b>	<b>2,417,141</b>	<b>1208.57</b>		<b>-\$118,191.26</b>	<b>-\$91,283.18</b>	<b>-\$26,908.08</b>	<b>\$0.00</b>		<b>933.09</b>	<b>275.48</b>		
										<b>0.00</b>		

# Pullman Disposal Services

## Pullman Disposal Services Customers and Pick-Ups

Type	Month	Customers/ No. of Toters	Monthly Pickups	Annual Pickups	How billed	Total Per Month
Residential	Aug 20	5,238.00	11,366.46		monthly	14,787.16
	Sept 20	5,514.00	11,965.38		monthly	15,455.36
	Oct 20	5,272.00	11,440.24		monthly	14,960.53
	Nov 20	5,364.00	11,639.88		monthly	15,047.59
	Dec 20	5,224.00	11,336.08		monthly	14,722.14
	Jan 21	5,359.00	11,629.03		monthly	15,006.43
	Feb 21	5,265.00	11,425.05		monthly	14,802.45
	Mar 21	5,255.00	11,403.35		monthly	14,772.09
	Apr 21	5,266.00	11,427.22		monthly	14,787.30
	May 21	5,286.00	11,470.62		monthly	14,839.36
	Jun 21	5,245.00	11,381.65		monthly	14,702.76
	Jul 21	5,278.00	11,453.26		monthly	14,796.02
				137,938.22		
Multi family	Aug 20	790	3,420.70		per pick-up	14,787.16
	Sept 20	806	3,489.98		per pick-up	15,455.36
	Oct 20	813	3,520.29		per pick-up	14,960.53
	Nov 20	787	3,407.71		per pick-up	15,047.59
	Dec 20	782	3,386.06		per pick-up	14,722.14
	Jan 21	780	3,377.40		per pick-up	15,006.43
	Feb 21	780	3,377.40		per pick-up	14,802.45
	Mar 21	778	3,368.74		per pick-up	14,772.09
	Apr 21	776	3,360.08		per pick-up	14,787.30
	May 21	778	3,368.74		per pick-up	14,839.36
Jun 21	767	3,321.11		per pick-up	14,702.76	
Jul 21	772	3,342.76		per pick-up	14,796.02	
				40,740.97		
Totals		72,975				178,679.19

