

**Ridership and Revenue Forecasts**

<b>Reservations</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total 12mths</b>
Number of Reservations	50	50	75	100	125	150	175	175	150	125	175	175	1,525
Average Fare for Extended Authority	40	40	40	40	40	40	40	40	40	40	40	40	40
<b>Total Sales</b>	\$2,000.00	\$2,000.00	\$3,000.00	\$4,000.00	\$5,000.00	\$6,000.00	\$7,000.00	\$7,000.00	\$6,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$61,000.00