

**Empire Disposal, Inc. G-75
Empire Dump Fee Calc References**

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	157		
Supercan 60	47	Add'l Cont	Add'l PU's
Supercan 90	68	2	2
Once a month	34	3	3
Extras	34	4	4
Com'l		5	5
Cans	29		
1 yd container	175		
1.5 yd container	250		
1.5 yd container (2)	375 *		
2 yd container	324		
3 yd container	473		
3 yd container (2)	710 *		
4 yd container	613		
4 yd container (2)	920 *		
6 yd container	840		
6 yd container (2)	1,260 *		
8 yd container	980		
1 yd packer/compactor	482 *		
1.5 yd packer/compactor	689 *		
2 yd packer/compactor	892 *		
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310		
8 yd packer/compactor	2,800 *		
Yards	125		

* not on meeks - calculated by staff

Average Monthly Cust divide by 12

Whitman County	Per Ton	Per Pound
Current Rate	\$ 110.00	\$ 0.055
New Rate per ton	\$ 114.00	\$ 0.057
Increase	\$ 4.00	\$ 0.002000

Transfer Station	
Increase per Ton	\$ 4.00
Grossed Up Increase per ton	\$ 4.09
Tons Collected	6,065
Disposal Fee Revenue Increase	\$ 24,819

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 24,818.29
Collected Revenue Excess/(Deficiency)	\$ (0.78)

Empire Disposal, Inc. G-75

Whitman Dump Fee Calculation

Effective 1-1-2021

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Weeks	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
26	RL 20 GL 1X WK 1	22	4.33	1,121	20	22,427	14,781	\$ 29.56	\$ 30.25	\$ 0.12	\$ 16.41	\$ 16.53	\$ 16.53	\$ 4,246.53	\$ 4,276.77	\$ 30.25	\$ 4,276.77	\$ -	\$ 16.53	\$ 4,276.77	\$ 30.25
26	RL 32 GL 1X MO 1	43	1.00	514	34	17,490	11,528	\$ 23.06	\$ 23.59	\$ 0.05	\$ 13.14	\$ 13.19	\$ 13.19	\$ 6,759.54	\$ 6,783.13	\$ 23.59	\$ 6,783.13	\$ -	\$ 13.19	\$ 6,783.13	\$ 23.59
26	RL 32 GL 1X WK 1	969	4.33	50,408	34	1,713,872	1,129,570	\$ 2,259.14	\$ 2,311.38	\$ 0.20	\$ 20.98	\$ 21.18	\$ 21.18	\$ 244,052.33	\$ 246,363.71	\$ 2,311.38	\$ 246,363.71	\$ -	\$ 21.18	\$ 246,363.71	\$ 2,311.38
26	RL 32 GL 1X WK 2	166	4.33	8,653	51	441,284	290,839	\$ 581.68	\$ 595.13	\$ 0.30	\$ 27.92	\$ 28.22	\$ 28.22	\$ 55,749.50	\$ 56,344.63	\$ 595.13	\$ 56,344.63	\$ -	\$ 28.22	\$ 56,344.63	\$ 595.13
26	RL 32 GL 1X WK 3	11	4.33	579	77	44,621	29,409	\$ 58.82	\$ 60.18	\$ 0.45	\$ 37.10	\$ 37.55	\$ 37.55	\$ 4,961.36	\$ 5,021.54	\$ 60.18	\$ 5,021.54	\$ -	\$ 37.55	\$ 5,021.54	\$ 60.18
26	RL 32 GL 1X WK 4	1	4.33	52	97	5,041	3,323	\$ 6.65	\$ 6.80	\$ 0.57	\$ 48.44	\$ 49.01	\$ 49.01	\$ 580.96	\$ 587.76	\$ 6.80	\$ 587.76	\$ -	\$ 49.01	\$ 587.76	\$ 6.80
26	RL 65 GL 1X WK 1	870	4.33	45,235	47	2,126,037	1,401,218	\$ 2,802.44	\$ 2,867.23	\$ 0.27	\$ 29.84	\$ 30.11	\$ 30.11	\$ 311,494.01	\$ 314,361.24	\$ 2,867.23	\$ 314,361.24	\$ -	\$ 30.11	\$ 314,361.24	\$ 2,867.23
26	RL 65 GL 1X WK 2	5	4.33	258	94	24,211	15,957	\$ 31.91	\$ 32.65	\$ 0.55	\$ 59.68	\$ 60.23	\$ 60.23	\$ 3,547.30	\$ 3,579.95	\$ 32.65	\$ 3,579.95	\$ -	\$ 60.23	\$ 3,579.95	\$ 32.65
26	RL 65 GL 1X WK 3	2	4.33	104	141	14,627	9,640	\$ 19.28	\$ 19.73	\$ 0.82	\$ 89.52	\$ 90.34	\$ 90.34	\$ 2,142.99	\$ 2,162.71	\$ 19.73	\$ 2,162.71	\$ -	\$ 90.34	\$ 2,162.71	\$ 19.73
26	RL 90 GL 1X WK 1	1,248	4.33	64,917	68	4,414,329	2,909,373	\$ 5,818.75	\$ 5,953.29	\$ 0.40	\$ 36.99	\$ 37.39	\$ 37.39	\$ 554,138.10	\$ 560,091.39	\$ 5,953.29	\$ 560,091.39	\$ -	\$ 37.39	\$ 560,091.39	\$ 5,953.29
26	RL 90 GL 1X WK 2	13	4.33	653	136	88,835	58,549	\$ 117.10	\$ 119.81	\$ 0.79	\$ 73.98	\$ 74.77	\$ 74.77	\$ 11,151.59	\$ 11,271.39	\$ 119.81	\$ 11,271.39	\$ -	\$ 74.77	\$ 11,271.39	\$ 119.81
27	1 RL 32 GL ON CALL-RES	1	1.00	14	34	476	314	\$ 0.63	\$ 0.64	\$ 0.05	\$ 14.44	\$ 14.49	\$ 14.49	\$ 202.16	\$ 202.80	\$ 0.64	\$ 202.80	\$ -	\$ 14.49	\$ 202.80	\$ 0.64
27	RL 90 GL ON CALL-RES	1	1.00	17	68	1,156	762	\$ 1.52	\$ 1.56	\$ 0.09	\$ 14.44	\$ 14.53	\$ 14.49	\$ 245.48	\$ 246.26	\$ 0.78	\$ 246.26	\$ -	\$ 14.53	\$ 247.04	\$ 1.56
27	EXTRA CAN, BAG, BOX-RES	340	1.00	4,074	34	138,527	91,300	\$ 182.60	\$ 186.82	\$ 0.05	\$ 4.80	\$ 4.85	\$ 4.85	\$ 19,556.77	\$ 19,743.59	\$ 186.82	\$ 19,743.59	\$ -	\$ 4.85	\$ 19,743.59	\$ 186.82
30	EXTRA YARDAGE-RES	5	1.00	63	125	7,873	5,189	\$ 10.38	\$ 10.62	\$ 0.17	\$ 23.89	\$ 24.06	\$ 24.06	\$ 1,504.62	\$ 1,515.24	\$ 10.62	\$ 1,515.24	\$ -	\$ 24.06	\$ 1,515.24	\$ 10.62
21	OVERSIZE CAN-RES	3	1.00	40	34	1,360	896	\$ 1.79	\$ 1.83	\$ 0.05	\$ 4.80	\$ 4.85	\$ 4.85	\$ 192.02	\$ 193.86	\$ 1.83	\$ 193.86	\$ -	\$ 4.85	\$ 193.86	\$ 1.83
21	OVERFILL/WEIGHT CAN-RES	2	1.00	23	34	782	515	\$ 1.03	\$ 1.05	\$ 0.05	\$ 4.80	\$ 4.85	\$ 4.85	\$ 110.35	\$ 111.41	\$ 1.05	\$ 111.41	\$ -	\$ 4.85	\$ 111.41	\$ 1.05
30	BULKY ITEM PICK-UP-RES	1	1.00	12	125	1,562	1,029	\$ 2.06	\$ 2.11	\$ 0.17	\$ 23.89	\$ 24.06	\$ 24.06	\$ 298.44	\$ 300.55	\$ 2.11	\$ 300.55	\$ -	\$ 24.06	\$ 300.55	\$ 2.11
	Total	3,704		176,738		9,064,510	5,974,190							\$ 1,220,934.04	\$ 1,233,157.92	\$ 12,223.88	\$ 1,233,157.92	\$ -		\$ 1,233,158.70	\$ 12,224.66
37	RL 1 YD 1X WK 1	256	4.33	13,307	175	2,328,694	1,534,784	\$ 3,069.57	\$ 3,140.54	\$ 0.24	\$ 18.22	\$ 18.46	\$ 18.46	\$ 242,450.31	\$ 245,590.86	\$ 3,140.54	\$ 245,590.86	\$ -	\$ 18.46	\$ 245,590.86	\$ 3,140.54
37	RL 1 YD 1X WK 2	1	4.33	43	350	15,167	9,996	\$ 19.99	\$ 20.45	\$ 0.24	\$ 18.22	\$ 18.46	\$ 18.46	\$ 1,579.07	\$ 1,599.52	\$ 20.45	\$ 1,599.52	\$ -	\$ 18.46	\$ 1,599.52	\$ 20.45
37	RL 1 YD 1X MO 1	1	1.00	12	175	2,100	1,384	\$ 2.77	\$ 2.83	\$ 0.24	\$ 18.22	\$ 18.46	\$ 18.46	\$ 218.64	\$ 221.47	\$ 2.83	\$ 221.47	\$ -	\$ 18.46	\$ 221.47	\$ 2.83
37	RL 1 YD 3X WK 1	1	13.00	156	175	27,300	17,993	\$ 35.99	\$ 36.82	\$ 0.24	\$ 18.22	\$ 18.46	\$ 18.46	\$ 2,842.32	\$ 2,879.14	\$ 36.82	\$ 2,879.14	\$ -	\$ 18.46	\$ 2,879.14	\$ 36.82
37	RL 1.5 YD 1X MO 1	5	1.00	60	250	15,000	9,886	\$ 19.77	\$ 20.23	\$ 0.34	\$ 27.44	\$ 27.78	\$ 27.78	\$ 1,646.40	\$ 1,666.63	\$ 20.23	\$ 1,666.63	\$ -	\$ 27.78	\$ 1,666.63	\$ 20.23
37	RL 1.5 YD 1X WK 1	90	4.33	4,670	250	1,167,599	769,535	\$ 1,539.07	\$ 1,574.66	\$ 0.34	\$ 27.44	\$ 27.78	\$ 27.78	\$ 128,155.67	\$ 129,730.32	\$ 1,574.66	\$ 129,730.32	\$ -	\$ 27.78	\$ 129,730.32	\$ 1,574.66
37	RL 1.5 YD 1X WK 2	1	4.33	72	500	35,750	23,562	\$ 47.12	\$ 48.21	\$ 0.34	\$ 27.44	\$ 27.78	\$ 27.78	\$ 3,923.93	\$ 3,972.14	\$ 48.21	\$ 3,972.14	\$ -	\$ 27.78	\$ 3,972.14	\$ 48.21
37	RL 1.5 YD 1X WK 3	1	4.33	43	750	32,500	21,420	\$ 42.84	\$ 43.83	\$ 0.34	\$ 27.44	\$ 27.78	\$ 27.78	\$ 3,567.20	\$ 3,611.03	\$ 43.83	\$ 3,611.03	\$ -	\$ 27.78	\$ 3,611.03	\$ 43.83
37	RL 1.5 YD 2X WK 1	7	8.67	693	250	173,333	114,240	\$ 228.48	\$ 233.76	\$ 0.34	\$ 27.44	\$ 27.78	\$ 27.78	\$ 19,025.07	\$ 19,258.83	\$ 233.76	\$ 19,258.83	\$ -	\$ 27.78	\$ 19,258.83	\$ 233.76
37	RL 1.5 YD 3X WK 1	2	13.00	312	250	78,000	51,408	\$ 102.82	\$ 105.19	\$ 0.34	\$ 27.44	\$ 27.78	\$ 27.78	\$ 8,561.28	\$ 8,666.47	\$ 105.19	\$ 8,666.47	\$ -	\$ 27.78	\$ 8,666.47	\$ 105.19
37	RL 2 YD 1X MO 1	3	1.00	36	324	11,664	7,687	\$ 15.37	\$ 15.73	\$ 0.44	\$ 36.56	\$ 37.00	\$ 37.00	\$ 1,316.16	\$ 1,331.89	\$ 15.73	\$ 1,331.89	\$ -	\$ 37.00	\$ 1,331.89	\$ 15.73
37	RL 2 YD 1X WK 1	55	4.33	2,874	324	931,160	613,704	\$ 1,227.41	\$ 1,255.79	\$ 0.44	\$ 36.56	\$ 37.00	\$ 37.00	\$ 105,071.63	\$ 106,327.42	\$ 1,255.79	\$ 106,327.42	\$ -	\$ 37.00	\$ 106,327.42	\$ 1,255.79
37	RL 2 YD 2X WK 1	2	8.67	208	324	67,392	44,416	\$ 88.83	\$ 90.89	\$ 0.44	\$ 36.56	\$ 37.00	\$ 37.00	\$ 7,604.48	\$ 7,695.37	\$ 90.89	\$ 7,695.37	\$ -	\$ 37.00	\$ 7,695.37	\$ 90.89
37	RL 2 YD 3X WK 1	2	13.00	312	324	101,088	66,625	\$ 133.25	\$ 136.33	\$ 0.44	\$ 36.56	\$ 37.00	\$ 37.00	\$ 11,406.72	\$ 11,543.05	\$ 136.33	\$ 11,543.05	\$ -	\$ 37.00	\$ 11,543.05	\$ 136.33
37	RL 3 YD 1X WK 1	30	4.33	1,534	473	725,582	478,213	\$ 956.43	\$ 978.54	\$ 0.64	\$ 51.73	\$ 52.37	\$ 52.37	\$ 79,353.82	\$ 80,332.36	\$ 978.54	\$ 80,332.36	\$ -	\$ 52.37	\$ 80,332.36	\$ 978.54
37	RL 3 YD 1X WK 2	1	4.33	76	946	71,738	47,281	\$ 94.56	\$ 96.75	\$ 0.64	\$ 51.73	\$ 52.37	\$ 52.37	\$ 7,845.71	\$ 7,942.46	\$ 96.75	\$ 7,942.46	\$ -	\$ 52.37	\$ 7,942.46	\$ 96.75
37	RL 3 YD 2X WK 1	5	8.67	520	473	245,960	162,106	\$ 324.21	\$ 331.71	\$ 0.64	\$ 51.73	\$ 52.37	\$ 52.37	\$ 26,899.60	\$ 27,231.31	\$ 331.71	\$ 27,231.31	\$ -	\$ 52.37	\$ 27,231.31	\$ 331.71
37	RL 3 YD 3X WK 1	1	13.00	156	473	73,788	48,632	\$ 97.26	\$ 99.51	\$ 0.64	\$ 51.73	\$ 52.37	\$ 52.37	\$ 8,069.88	\$ 8,169.39	\$ 99.51	\$ 8,169.39	\$ -	\$ 52.37	\$ 8,169.39	\$ 99.51
37	RL 3 YD 3X WK 2	1	13.00	124	946	116,831	77,000	\$ 154.00	\$ 157.56	\$ 0.64	\$ 51.73	\$ 52.37	\$ 52.37	\$ 12,777.32	\$ 12,934.88	\$ 157.56	\$ 12,934.88	\$ -	\$ 52.37	\$ 12,934.88	\$ 157.56
37	RL 4 YD 1X WK 1	14	4.33	725	613	444,273	292,809	\$ 585.62	\$ 599.16	\$ 0.83	\$ 68.66	\$ 69.49	\$ 69.49	\$ 49,761.42	\$ 50,360.58	\$ 599.16	\$ 50,360.58	\$ -	\$ 69.49	\$ 50,360.58	\$ 599.16
37	RL 4 YD 1X WK 2	3	4.33	160	1,226	196,569	129,554	\$ 259.11	\$ 265.10	\$ 0.83	\$ 68.66	\$ 69.49	\$ 69.49	\$ 22,016.98	\$ 22,282.08	\$ 265.10	\$ 22,282.08	\$ -	\$ 69.49	\$ 22,282.08	\$ 265.10
37	RL 4 YD 2X WK 1	1	8.67	87	613	53,127	35,014	\$ 70.03	\$ 71.65	\$ 0.83	\$ 68.66	\$ 69.49	\$ 69.49	\$ 5,950.53	\$ 6,022.18	\$ 71.65	\$ 6,022.18	\$ -	\$ 69.49	\$ 6,022.18	\$ 71.65
37	RL 4 YD 3X WK 1	1	13.00	156	613	95,628	63,026	\$ 126.05	\$ 128.97	\$ 0.83	\$ 68.66	\$ 69.49	\$ 69.49	\$ 10,710.96	\$ 10,839.93	\$ 128.97	\$ 10,839.93	\$ -	\$ 69.49	\$ 10,839.93	\$ 128.97
37	RL 4 YD 4X WK 1	1	17.33	208	613	127,504	84,035	\$ 168.07	\$ 171.96	\$ 0.83	\$ 68.66	\$ 69.49	\$ 69.49	\$ 14,281.28	\$ 14,453.24	\$ 171.96	\$ 14,453.24	\$ -	\$ 69.49	\$ 14,453.24	\$ 171.96
37	RL 6 YD 1X WK 1	9	4.33	464	840	389,480	256,697	\$ 513.39	\$ 525.26	\$ 1.13	\$ 99.93	\$ 101.06	\$ 101.06	\$ 46,334.22	\$ 46,859.49	\$ 525.26	\$ 46,859.49	\$ -	\$ 101.06	\$ 46,859.49	\$ 525.26
37	RL 6 YD 1X WK 2	1	4.33	43	1,680	72,800	47,981														

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Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Weeks	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
37	RL 8 YD 1X WK 1	1	4.33	52	980	50,960	33,586	\$ 67.17	\$ 68.73	1.32	\$ 129.91	\$ 131.23	\$ 131.23	\$ 6,755.32	\$ 6,824.05	\$ 68.73	\$ 6,824.05	\$ -	\$ 131.23	\$ 6,824.05	\$ 68.73
37	RL 8 YD 2X WK 1	1	8.67	104	980	101,920	67,173	\$ 134.35	\$ 137.45	1.32	\$ 129.91	\$ 131.23	\$ 131.23	\$ 13,510.64	\$ 13,648.09	\$ 137.45	\$ 13,648.09	\$ -	\$ 131.23	\$ 13,648.09	\$ 137.45
38	RL 32 GL 1X WK COMM 1	48	4.33	2,486	29	72,102	47,520	\$ 95.04	\$ 97.24	0.17	\$ 21.29	\$ 21.46	\$ 21.46	\$ 12,215.19	\$ 12,312.43	\$ 97.24	\$ 12,312.43	\$ -	\$ 21.46	\$ 12,312.43	\$ 97.24
38	RL 32 GL 1X WK COMM 2	7	4.33	339	58	19,667	12,962	\$ 25.92	\$ 26.52	0.34	\$ 42.58	\$ 42.92	\$ 42.92	\$ 3,331.89	\$ 3,358.41	\$ 26.52	\$ 3,358.41	\$ -	\$ 42.92	\$ 3,358.41	\$ 26.52
38	RL 65 GL 1X WK COMM 1	37	4.33	1,912	47	89,842	59,212	\$ 118.42	\$ 121.16	0.27	\$ 39.55	\$ 39.82	\$ 39.82	\$ 17,446.31	\$ 17,567.47	\$ 121.16	\$ 17,567.47	\$ -	\$ 39.82	\$ 17,567.47	\$ 121.16
38	RL 65 GL 1X WK COMM 2	4	4.33	208	94	19,552	12,886	\$ 25.77	\$ 26.37	0.55	\$ 79.10	\$ 79.65	\$ 79.65	\$ 3,796.80	\$ 3,823.17	\$ 26.37	\$ 3,823.17	\$ -	\$ 79.65	\$ 3,823.17	\$ 26.37
38	RL 65 GL 1X WK COMM 5	1	4.33	52	235	12,220	8,054	\$ 16.11	\$ 16.48	1.37	\$ 197.75	\$ 199.12	\$ 199.12	\$ 2,373.00	\$ 2,389.48	\$ 16.48	\$ 2,389.48	\$ -	\$ 199.12	\$ 2,389.48	\$ 16.48
38	RL 90 GL 1X WK COMM 1	134	4.33	6,983	68	474,856	312,965	\$ 625.93	\$ 640.40	0.40	\$ 47.39	\$ 47.79	\$ 47.79	\$ 76,369.01	\$ 77,009.42	\$ 640.40	\$ 77,009.42	\$ -	\$ 47.79	\$ 77,009.42	\$ 640.40
38	RL 90 GL 1X WK COMM 2	13	4.33	680	136	92,449	60,931	\$ 121.86	\$ 124.68	0.79	\$ 94.78	\$ 95.57	\$ 95.57	\$ 14,868.16	\$ 14,992.84	\$ 124.68	\$ 14,992.84	\$ -	\$ 95.57	\$ 14,992.84	\$ 124.68
38	RL 90 GL 2X WK COMM 1	1	8.67	104	68	7,072	4,661	\$ 9.32	\$ 9.54	0.79	\$ 94.78	\$ 95.57	\$ 95.57	\$ 1,137.37	\$ 1,146.91	\$ 9.54	\$ 1,146.91	\$ -	\$ 95.57	\$ 1,146.91	\$ 9.54
38	RL 90 GL 2X WK COMM 4	1	8.67	104	272	28,288	18,644	\$ 37.29	\$ 38.15	3.18	\$ 379.12	\$ 382.30	\$ 382.30	\$ 4,549.44	\$ 4,587.59	\$ 38.15	\$ 4,587.59	\$ -	\$ 382.30	\$ 4,587.59	\$ 38.15
38	1 RL 32 GL ON CALL - COMM	1	1.00	17	29	493	325	\$ 0.65	\$ 0.66	0.04	\$ 13.33	\$ 13.37	\$ 13.37	\$ 226.61	\$ 227.27	\$ 0.66	\$ 227.27	\$ -	\$ 13.37	\$ 227.27	\$ 0.66
38	EXTRA CAN, BAG, BOX-COMM	275	1.00	3,305	29	95,851	63,173	\$ 126.35	\$ 129.27	0.04	\$ 4.90	\$ 4.94	\$ 4.94	\$ 16,195.52	\$ 16,324.79	\$ 129.27	\$ 16,324.79	\$ -	\$ 4.94	\$ 16,324.79	\$ 129.27
21	OVERSIZE CAN - COMM	1	1.00	6	34	204	134	\$ 0.27	\$ 0.28	0.05	\$ 4.80	\$ 4.85	\$ 4.85	\$ 28.80	\$ 29.08	\$ 0.28	\$ 29.08	\$ -	\$ 4.85	\$ 29.08	\$ 0.28
37	1 RL 1 YD ON CALL-COMM	1	1.00	9	175	1,575	1,038	\$ 2.08	\$ 2.12	0.24	\$ 43.80	\$ 44.04	\$ 44.04	\$ 394.20	\$ 396.32	\$ 2.12	\$ 396.32	\$ -	\$ 44.04	\$ 396.32	\$ 2.12
37	1 RL 1.5 YD ON CALL-COMM	2	1.00	23	250	5,747	3,788	\$ 7.58	\$ 7.75	0.34	\$ 62.97	\$ 63.31	\$ 63.31	\$ 1,447.55	\$ 1,455.30	\$ 7.75	\$ 1,455.30	\$ -	\$ 63.31	\$ 1,455.30	\$ 7.75
37	1 RL 2 YD ON CALL-COMM	2	1.00	26	324	8,422	5,551	\$ 11.10	\$ 11.36	0.44	\$ 74.22	\$ 74.66	\$ 74.66	\$ 1,929.24	\$ 1,940.60	\$ 11.36	\$ 1,940.60	\$ -	\$ 74.66	\$ 1,940.60	\$ 11.36
37	1 RL 3 YD ON CALL-COMM	1	1.00	11	473	5,203	3,429	\$ 6.86	\$ 7.02	0.64	\$ 95.77	\$ 96.41	\$ 96.41	\$ 1,053.47	\$ 1,060.49	\$ 7.02	\$ 1,060.49	\$ -	\$ 96.41	\$ 1,060.49	\$ 7.02
37	1 RL 4 YD ON CALL-COMM	1	1.00	13	613	7,969	5,252	\$ 10.50	\$ 10.75	0.83	\$ 118.66	\$ 119.49	\$ 119.49	\$ 1,542.58	\$ 1,553.33	\$ 10.75	\$ 1,553.33	\$ -	\$ 119.49	\$ 1,553.33	\$ 10.75
37	1 RL 6 YD ON CALL - COMM	0	1.00	2	840	1,804	1,189	\$ 2.38	\$ 2.43	1.13	\$ 159.99	\$ 161.12	\$ 161.12	\$ 343.59	\$ 346.03	\$ 2.43	\$ 346.03	\$ -	\$ 161.12	\$ 346.03	\$ 2.43
37	8 YD ON CALL - COMM	0	1.00	1	980	980	646	\$ 1.29	\$ 1.32	1.32	\$ 202.40	\$ 203.72	\$ 203.72	\$ 202.40	\$ 203.72	\$ 1.32	\$ 203.72	\$ -	\$ 203.72	\$ 203.72	\$ 1.32
37	RL TEMPORARY 1.5 YD-COMM	1	1.00	6	250	1,500	989	\$ 1.98	\$ 2.02	0.34	\$ 31.92	\$ 32.26	\$ 32.26	\$ 191.52	\$ 193.54	\$ 2.02	\$ 193.54	\$ -	\$ 32.26	\$ 193.54	\$ 2.02
37	RL TEMPORARY 1 YD-COMM	1	1.00	6	175	1,050	692	\$ 1.38	\$ 1.42	0.24	\$ 21.20	\$ 21.44	\$ 21.44	\$ 127.20	\$ 128.62	\$ 1.42	\$ 128.62	\$ -	\$ 21.44	\$ 128.62	\$ 1.42
37	RL TEMPORARY 2 YD-COMM	2	1.00	27	324	8,744	5,763	\$ 11.53	\$ 11.79	0.44	\$ 44.02	\$ 44.46	\$ 44.46	\$ 1,188.06	\$ 1,199.85	\$ 11.79	\$ 1,199.85	\$ -	\$ 44.46	\$ 1,199.85	\$ 11.79
37	RL TEMPORARY 3 YD - COMM	5	1.00	59	473	27,907	18,393	\$ 36.79	\$ 37.64	0.64	\$ 59.17	\$ 59.81	\$ 59.81	\$ 3,491.03	\$ 3,528.67	\$ 37.64	\$ 3,528.67	\$ -	\$ 59.81	\$ 3,528.67	\$ 37.64
37	RL TEMPORARY 4 YD-COMM	10	1.00	119	613	73,253	48,280	\$ 96.56	\$ 98.79	0.83	\$ 77.61	\$ 78.44	\$ 78.44	\$ 9,274.39	\$ 9,373.18	\$ 98.79	\$ 9,373.18	\$ -	\$ 78.44	\$ 9,373.18	\$ 98.79
30	EXTRA YARDAGE - COMM	32	1.00	388	125	48,545	31,995	\$ 63.99	\$ 65.47	0.17	\$ 23.89	\$ 24.06	\$ 24.06	\$ 9,277.99	\$ 9,343.46	\$ 65.47	\$ 9,343.46	\$ -	\$ 24.06	\$ 9,343.46	\$ 65.47
Total		1,079	44,666	44,666	125	9,338,681	6,154,890							\$ 1,090,458.45	\$ 1,103,052.87	\$ 12,594.41	\$ 1,103,052.87	\$ -		\$ 1,103,052.87	\$ 12,594.41
Totals		4,783		221,403		18,403,191	12,129,080							\$ 2,311,392.50	\$ 2,336,210.79	\$ 24,818.29	\$ 2,336,210.79	\$ -		\$ 2,336,211.57	\$ 24,819.07

No Current Customers												Residential	Commercial	Total		
26	5 Can	-	4.33	52	117	507	334	\$ 0.67	\$ 0.68	0.68	\$ 58.70	\$ 59.38	\$ 59.38		\$ 12,223.88	1.00%
26	6 Can	-	4.33	52	157	680	448	\$ 0.90	\$ 0.92	0.92	\$ 69.31	\$ 70.23	\$ 70.23		\$ 12,594.41	1.15%
														\$ 24,818.29		
38	65 Gal	-	1.00	12	47	47	31	\$ 0.06	\$ 0.06	0.06	\$ 9.13	\$ 9.19	\$ 9.19			
38	65 Gal Special	-	1.00	12	47	47	31	\$ 0.06	\$ 0.06	0.06	\$ 18.16	\$ 18.22	\$ 18.22	Roll-Off	\$ 3,075.50	3.64%
38	90 Gal	-	1.00	12	68	68	45	\$ 0.09	\$ 0.09	0.09	\$ 10.93	\$ 11.02	\$ 11.02			
38	90 Gal Special	-	1.00	12	68	68	45	\$ 0.09	\$ 0.09	0.09	\$ 21.72	\$ 21.81	\$ 21.81	Increase	\$ 27,893.79	

Adjustment Factor Calculation	
	Total
Total Tonnage	6,065
Total Pounds	12,129,080
Total Pick Ups	221,403
Adjustment factor	65.91%

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2021

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2021 Rate
Item 55, Pg. 21			
Oversized Unit	4.80	0.05	4.85
Item 100, Pg. 26			
Mini Can	16.41	0.12	16.53
1 Can Weekly	20.98	0.20	21.18
2 Can Weekly	27.92	0.30	28.22
3 Can Weekly	37.10	0.45	37.55
4 Can Weekly	48.44	0.57	49.01
5 Can Weekly	58.70	0.68	59.38
6 Can Weekly	69.31	0.92	70.23
65 Gal Weekly	29.84	0.27	30.11
90 Gal Weekly	36.99	0.40	37.39
1 Can	13.14	0.05	13.19
Item 100, Pg. 27			
32 Gal Extra	4.80	0.05	4.85
Bag	4.80	0.05	4.85
On-Call	14.44	0.05	14.49
Item 150, Pg. 30			
Loose Material 1-4yd	23.89	0.17	24.06
Loose Material per Yard	23.89	0.17	24.06
Loose Material Min Charge	23.89	0.17	24.06
Item 230, Pg. 36			
Whitman County TFS	110.00	4.00	114.00
Item 240, Pg. 37			
1 Yard	18.22	0.24	18.46
1.5 Yard	27.44	0.34	27.78
2 Yard	36.56	0.44	37.00
3 Yard	51.73	0.64	52.37
4 Yard	68.66	0.83	69.49
6 Yard	99.93	1.13	101.06
8 Yard	129.91	1.32	131.23
1 Yard - Special	43.80	0.24	44.04
1.5 Yard - Special	62.97	0.34	63.31
2 Yard - Special	74.22	0.44	74.66
3 Yard - Special	95.77	0.64	96.41
4 Yard - Special	118.66	0.83	119.49
6 Yard - Special	159.99	1.13	161.12
8 Yard - Special	202.40	1.32	203.72

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2021

No Current Customers			
	Current Tariff Rate	Proposed Increase	New 1/1/2021 Rate
1 Yard - Temp	21.20	0.24	21.44
1.5 Yard - Temp	31.92	0.34	32.26
2 Yard - Temp	44.02	0.44	44.46
3 Yard - Temp	59.17	0.64	59.81
4 Yard - Temp	77.61	0.83	78.44
6 Yard - Temp	114.85	1.13	115.98
8 Yard - Temp	147.89	1.32	149.21

Item 245, Pg 38

32 Gal	4.90	0.04	4.94
32 Gal Special PU	13.33	0.04	13.37
Monthly Minumum	21.29	0.17	21.46

65 Gal	9.13	0.06	9.19
65 Gal Special PU	18.16	0.06	18.22
Monthly Minumum	39.55	0.27	39.82

90 Gal	10.93	0.09	11.02
90 Gal Special PU	21.72	0.09	21.81
Monthly Minumum	47.39	0.40	47.79

Item 255, Pg 39

1 yard	61.45	0.24	61.69
1.5 yard	93.61	0.34	93.95
2 Yard	124.46	0.44	124.90
3 Yard	175.47	0.64	176.11
4 Yard	233.15	0.83	233.98
6 Yard	320.55	1.13	321.68
8 yard	380.24	1.32	381.56

1 yard - Special	105.28	0.24	105.52
1.5 yard - Special	163.55	0.34	163.89
2 Yard - Special	213.91	0.44	214.35
3 Yard - Special	313.28	0.64	313.92
4 Yard - Special	416.53	0.83	417.36
6 Yard - Special	536.14	1.13	537.27
8 yard - Special	641.55	1.32	642.87

Empire Disposal, Inc. G-75
Whitman Disposal Summary
Jan. 1, 2017 - Dec. 31, 2017

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153. The information shaded gray was taken directly from the audited file.

	Transfer Station				Total	
	Roll Off		MSW		Tons	\$
	Tons	\$	Tons	\$		
Jan-17	33.28	\$ 3,527.68	536.99	\$ 56,920.94	570.27	\$ 60,448.62
Feb-17	21.58	\$ 2,293.48	492.70	\$ 52,226.20	514.28	\$ 54,519.68
Mar-17	60.47	\$ 6,409.82	582.15	\$ 61,707.90	642.62	\$ 68,117.72
Apr-17	48.15	\$ 4,578.50	525.28	\$ 55,679.68	573.43	\$ 60,258.18
May-17	68.11	\$ 7,219.66	603.60	\$ 63,981.60	671.71	\$ 71,201.26
Jun-17	81.84	\$ 8,675.04	590.09	\$ 62,549.54	671.93	\$ 71,224.58
Jul-17	76.83	\$ 8,013.24	559.62	\$ 59,319.72	636.45	\$ 67,332.96
Aug-17	135.22	\$ 13,023.16	590.73	\$ 62,617.38	725.95	\$ 75,640.54
Sep-17	90.33	\$ 9,574.98	528.90	\$ 56,063.40	619.23	\$ 65,638.38
Oct-17	93.81	\$ 9,671.90	579.55	\$ 61,432.30	673.36	\$ 71,104.20
Nov-17	61.77	\$ 6,435.09	605.52	\$ 64,185.12	667.29	\$ 70,620.21
Dec-17	48.62	\$ 5,153.72	484.01	\$ 51,305.06	532.63	\$ 56,458.78
	820.01	84,576.27	6,679.14	707,988.84	7,499.15	792,565.11

Whitman County		
	<u>Lbs</u>	<u>%</u>
Regulated	18,545,320.22	90.80%
Non-Regulated	1,879,442.22	9.20%
	<u>20,424,762.44</u>	

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
2017

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180153. The information sha

(261) LG Check
(261.00)

Service Code	Service Code Description	2017 Rate	2017 Revenue	2017 Customers	Avg Cust per Month <i>Plug to Match LG</i>	Packer & Roll-off 14.18%	Recycling 0.00%	Medical Waste 72.95%	Annual Increase	Proposed Tariff Rate	Proposed Annual Revenue
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
RL020.0G1W001	RL 20 GL 1X WK 1	14.27	3,692.75	259	21.56	2.02			524	16.29	4,216
RL032.0G1M001	RL 32 GL 1X MO 1	11.46	5,895.31	514	43	1.63			836	13.09	6,731
RL032.0G1W001	RL 32 GL 1X WK 1	18.20	211,713.65	11,633	969	2.58			30,021	20.78	241,735
RL032.0G1W002	RL 32 GL 1X WK 2	24.19	48,301.59	1,997	166	3.43			6,849	27.62	55,151
RL032.0G1W003	RL 32 GL 1X WK 3	32.11	4,294.05	134	11	4.55			609	36.66	4,903
RL032.0G1W004	RL 32 GL 1X WK 4	41.93	502.89	12	1	5.95			71	47.88	574
RL065.0G1W001	RL 65 GL 1X WK 1	25.91	270,469.50	10,439	870	3.67			38,353	29.58	308,823
RL065.0G1W002	RL 65 GL 1X WK 2	51.82	3,080.11	59	5	7.35			437	59.17	3,517
RL065.0G1W003	RL 65 GL 1X WK 3	77.73	1,860.75	24	2	11.02			264	88.75	2,125
RL090.0G1W001	RL 90 GL 1X WK 1	32.06	480,282.98	14,981	1,248	4.55			68,105	36.61	548,388
RL090.0G1W002	RL 90 GL 1X WK 2	64.12	9,665.31	151	13	9.09			1,371	73.21	11,036
RL32R-OC	1 RL 32 GL ON CALL-RES	12.61	176.54	14	1	1.79			25	14.40	202
RL90R-OC	RL 90 GL ON CALL - RES	12.61	214.37	17	1	1.79			30	14.40	245
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.16	16,949.20	4,074	340	0.59			2,403	4.75	19,353
EXTRYDG-RES	EXTRA YARDAGE - RES	20.78	1,308.75	63	5	2.95			186	23.73	1,494
OS-RES	OVERSIZE CAN - RES	4.16	166.42	40	3	0.59			24	4.75	190
OW-RES	OVERFILL/WEIGHT CAN-RES	4.16	95.64	23	2	0.59			14	4.75	109
BULKY-RES	BULKY ITEM PICK UP-RES	20.78	259.59	12	1	2.95			37	23.73	296
TRIP-RES	TRIP FEE - RES	8.47	16.94	2	0	1.20			2	9.67	19
DIST-RES	DISTANCE FEE - RES	3.64	86.80	24	2	0.52			12	4.16	99
DRIVEIN1-RES	DRIVE IN 125-250' - RES	6.97	5,602.14	804	67	0.99			794	7.96	6,397
WI1-RES	WALK IN 5-25 FT - RES	3.64	-	-	-	0.52			-	4.16	-
REDEL-RES	REDELIVERY FEE - RES	23.04	322.56	14	1	3.27			46	26.31	368
REINSTATE-RES	REINSTATE FEE - RES	13.83	1,244.70	90	8	1.96			177	15.79	1,421
TIME-RES	TIME FEE 1 - RES	107.53	-	-	-	15.25			-	122.78	-
TOTAL RESIDENTIAL GARBAGE			\$ 1,066,202.53		3,350				151,189		1,217,392
RESIDENTIAL RECYCLING											
RRECWGBG	RESI RECYCLE WITH GARBAGE	9.98	4,815.36	483	40			3,513.04	-	9.98	4,815
TOTAL RESIDENTIAL RECYCLING			\$ 4,815.36		40				-		4,815

COMMERCIAL SERVICES		COMMERCIAL SERVICES		COMMERCIAL SERVICES		COMMERCIAL SERVICES		COMMERCIAL SERVICES	
COMMERCIAL GARBAGE		COMMERCIAL GARBAGE		COMMERCIAL GARBAGE		COMMERCIAL GARBAGE		COMMERCIAL GARBAGE	
RL001.0Y1W001	RL 1 YD 1X WK 1	68.25	209,582.46	3,071	256	9.68	29,719	77.93	239,302
RL001.0Y1M001	RL 1 YD 1X MO 1	15.75	189.00	12	1	2.23	27	17.98	216
RL001.0Y1W002	RL 1 YD 1X WK 2	136.50	1,365.00	10	1	19.36	194	155.86	1,559
RL001.0Y3W001	RL 1 YD 3X WK 1	204.74	2,456.88	12	1	29.03	348	233.77	2,805
RL001.5Y1M001	RL 1.5 YD 1X MO 1	23.74	1,424.40	60	5	3.37	202	27.11	1,626
RL001.5Y1W001	RL 1.5 YD 1X WK 1	102.86	110,860.83	1,078	90	14.59	15,720	117.45	126,581
RL001.5Y1W002	RL 1.5 YD 1X WK 2	205.73	3,394.55	17	1	29.17	481	234.90	3,876
RL001.5Y1W003	RL 1.5 YD 1X WK 3	308.59	3,085.90	10	1	43.76	438	352.35	3,523
RL001.5Y2W001	RL 1.5 YD 2X WK 1	205.73	16,458.40	80	7	29.17	2,334	234.90	18,792
RL001.5Y3W001	RL 1.5 YD 3X WK 1	308.59	7,406.16	24	2	43.76	1,050	352.35	8,456
RL002.0Y1M001	RL 2 YD 1X MO 1	31.64	1,139.04	36	3	4.49	162	36.13	1,301
RL002.0Y1W001	RL 2 YD 1X WK 1	137.13	90,947.27	663	55	19.45	12,896	156.58	103,844
RL002.0Y2W001	RL 2 YD 2X WK 1	274.25	6,582.00	24	2	38.89	933	313.14	7,515
RL002.0Y3W001	RL 2 YD 3X WK 1	411.38	9,873.12	24	2	58.33	1,400	469.71	11,273
RL003.0Y1W001	RL 3 YD 1X WK 1	193.92	68,647.68	354	30	27.50	9,734	221.42	78,382
RL003.0Y1W002	RL 3 YD 1X WK 2	387.83	6,787.02	17	1	54.99	962	442.82	7,749
RL003.0Y2W001	RL 3 YD 2X WK 1	387.83	23,269.80	60	5	54.99	3,300	442.82	26,569
RL003.0Y3W001	RL 3 YD 3X WK 1	581.75	6,981.00	12	1	82.49	990	664.24	7,971
RL003.0Y3W002	RL 3 YD 3X WK 2	1,163.50	11,053.26	10	1	164.99	1,567	1,328.49	12,621
RL004.0Y1W001	RL 4 YD 1X WK 1	257.54	43,073.64	167	14	36.52	6,108	294.06	49,182
RL004.0Y1W002	RL 4 YD 1X WK 2	515.09	19,058.34	37	3	73.04	2,703	588.13	21,761
RL004.0Y2W001	RL 4 YD 2X WK 1	515.09	5,150.90	10	1	73.04	730	588.13	5,881
RL004.0Y3W001	RL 4 YD 3X WK 1	772.63	9,271.56	12	1	109.56	1,315	882.19	10,586
RL004.0Y4W001	RL 4 YD 4X WK 1	1,030.17	12,362.04	12	1	146.08	1,753	1,176.25	14,115
RL006.0Y1W001	RL 6 YD 1X WK 1	375.05	40,130.36	107	9	53.18	5,691	428.23	45,821
RL006.0Y1W002	RL 6 YD 1X WK 2	750.11	7,501.10	10	1	106.37	1,064	856.48	8,565
RL006.0Y2W001	RL 6 YD 2X WK 1	750.11	9,001.32	12	1	106.37	1,276	856.48	10,278
RL006.0Y4W001	RL 6 YD 4X WK 1	1,500.21	18,002.52	12	1	212.73	2,553	1,712.94	20,555
RL006.0Y5W001	RL 6 YD 5X WEEK	1,875.26	22,503.12	12	1	265.92	3,191	2,141.18	25,694
RL008.0Y1W001	RL 8 YD 1X WK 1	488.17	5,858.04	12	1	69.22	831	557.39	6,689
RL008.0Y2W001	RL 8 YD 2X WK 1	976.33	11,715.96	12	1	138.45	1,661	1,114.78	13,377
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	18.50	10,614.42	574	48	2.62	1,505	21.12	12,120
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	36.90	2,887.43	78	7	5.23	409	42.13	3,297
RL032.0G1W003COMM	RL 32 GL 1X WK COMM 3	55.35	-	-	-	7.85	-	63.20	-
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	34.41	15,178.95	441	37	4.88	2,152	39.29	17,331
RL065.0G1W002COMM	RL 65 GL 1X WK COMM 2	68.83	3,303.84	48	4	9.76	468	78.59	3,772
RL065.0G1W005COMM	RL 65 GL 1X WK COMM 5	172.07	2,064.84	12	1	24.40	293	196.47	2,358
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	41.17	66,345.48	1,612	134	5.84	9,408	47.01	75,753
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	82.33	12,915.13	157	13	11.67	1,831	94.00	14,747
RL090.0G2W001COMM	RL 90 GL 2X WK COMM 1	82.33	987.97	12	1	11.67	140	94.00	1,128
RL090.0G2W004COMM	RL 90 GL 2X WK COMM 4	329.30	3,951.60	12	1	46.70	560	376.00	4,512
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	18.36	110.16	6	1	2.60	16	20.96	126
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	27.66	165.96	6	1	3.92	24	31.58	189
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	38.18	1,030.44	27	2	5.41	146	43.59	1,177
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	51.27	3,024.93	59	5	7.27	429	58.54	3,454
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	67.27	8,038.76	119	10	9.54	1,140	76.81	9,179
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.26	14,080.19	3,305	275	0.60	1,997	4.86	16,077
OS-COMM	OVERSIZE CAN - COMM	4.26	25.56	6	1	0.60	4	4.86	29
OW-COMM	OVERFILL/WEIGHT CAN-COMM	4.26	-	-	-	0.60	-	4.86	-
RL1C-OC	1 RL 1 YD ON CALL-COMM	38.16	343.44	9	1	5.41	49	43.57	392
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	54.86	1,261.12	23	2	7.78	179	62.64	1,440
RL2C-OC	1 RL 2 YD ON CALL-COMM	64.63	1,679.96	26	2	9.16	238	73.79	1,918
RL3C-OC	1 RL 3 YD ON CALL-COMM	83.33	916.63	11	1	11.82	130	95.15	1,047
RL4C-OC	1 RL 4 YD ON CALL-COMM	103.23	1,341.99	13	1	14.64	190	117.87	1,532
RL6C-OC	1 RL 6 YD ON CALL - COMM	139.16	298.86	2	0	19.73	42	158.89	341
RL8C-OC	8 YD ON CALL - COMM	176.15	176.15	1	0	24.98	25	201.13	201
RL32C-OC	1 RL 32 GL ON CALL - COMM	11.64	197.88	17	1	1.65	28	13.29	226
RL90C-OC	1 RL 90 GL ON CALL-COMM	18.95	88.23	5	0	2.69	13	21.64	101
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	20.78	8,070.18	388	32	2.95	1,144	23.73	9,215
CLEAN1YD-COMM	CONT CLEAN 1 YD - COMM	15.56	15.56	1	0	2.21	2	17.77	18
RENT1-COMM	RENTAL FEE 1 YD COMM MA	10.66	32,438.83	3,043	254	1.51	4,600	12.17	37,039

RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	23.51	82.29	4	0	3.33		12	26.84	94
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.81	14,565.03	1,137	95	1.82		2,065	14.63	16,630
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	25.86	51.72	2	0	3.67		7	29.53	59
RENT2-COMM	RENTAL FEE 2 YD COMM	17.59	12,475.75	709	59	2.49		1,769	20.08	14,245
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	35.26	644.11	18	2	5.00		91	40.26	735
RENT3-COMM	RENTAL FEE 3 YD COMM	21.71	9,636.79	444	37	3.08		1,367	24.79	11,003
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	42.30	2,093.85	50	4	6.00		297	48.30	2,391
RENT4-COMM	RENTAL FEE 4 YD COMM	24.58	6,741.15	274	23	3.49		956	28.07	7,697
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	47.01	3,868.11	82	7	6.67		549	53.68	4,417
RENT6-COMM	RENTAL FEE 6 YD COMM	32.56	5,421.35	167	14	4.62		769	37.18	6,190
RENT8-COMM	RENTAL FEE 8 YD COMM	39.36	944.64	24	2	5.58		134	44.94	1,079
PUREDEL1-COMM	PU/REDEL UP TO 8 YDS - COMM	25.35	25.35	1	0	3.59		4	28.94	29
DIST-COMM	DISTANCE FEE - COMM	3.64	88.27	24	2	0.52		13	4.16	101
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	54.65	5,199.15	95	8	7.75		737	62.40	5,936
REDEL-COMM	REDELIVERY FEE - COMM	56.46	56.46	1	0	8.01		8	64.47	64
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	6.97	501.84	72	6	0.99		71	7.96	573
REINSTATE-COMM	REINSTATE FEE - COMM	13.83	179.79	13	1	1.96		25	15.79	205
ROLL-COMM	ROLL OUT CHARGE - COMM	5.89	212.04	36	3	0.84		30	6.73	242
TRIP1-COMM	TRIP FEE - COMM	40.33	80.66	2	0	5.72		11	46.05	92
UNLKCK	UNLOCKING FEE - COMM	10.78	388.08	36	3	1.53		55	12.31	443
	TOTAL COMMERCIAL GARBAGE	\$ 1,039,943.59		763				147,466		1,187,409
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING (NON-REG)									
RECCMSVC1W001	COMMERCIAL RECYCLE WEEKLY	20.00	7,280.00	364	30			-		
	TOTAL COMMERCIAL RECYCLING	\$ 7,280.00		30				-		-
MEDICAL WASTE	MEDICAL WASTE									
HAULMED-COMM	MEDICAL WASTE SERVICE - COM	33.63	5,808.27	173	14	24.53	4,237		58.16	10,046
HAULMEDADDL6-COMM	MED WASTE ADDL CONT 6+	21.52	1,592.48	74	6	15.70	1,162		37.22	2,754
HAULMEDADDL-COMM	MED WASTE ADDL CONT 2-5	26.96	6,659.12	247	21	19.67	4,858		46.63	11,517
	TOTAL MEDICAL WASTE	\$ 14,059.87		41			10,257			24,317
DROP BOX SERVICES	DROP BOX SERVICES									
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL									
HAUL25-RO	HAUL 25 YD - RO	241.93	7,628.39	32	3	34.31	1,082		276.24	8,710
HAUL25TEMP-RO	HAUL 25 YD TEMP - RO	223.49	16,091.28	72	6	31.69	2,282		255.18	18,373
HAUL40-RO	HAUL 40 YD - RO	346.56	3,171.84	9	1	49.14	450		395.70	3,622
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	330.70	24,471.80	74	6	46.89	3,470		377.59	27,942
RENT25MO-RO	RENTAL FEE 25YD MONTHLY	101.52	5,320.44	52	4	14.40	754		115.92	6,075
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	126.82	7,435.59	59	5	17.98	1,054		144.80	8,490
DEL-RO	DELIVERY FEE - RO	74.37	6,172.68	83	7	10.55	875		84.92	7,048
MILE-RO	MILEAGE FEE - RO	5.54	22,641.98	4,087	341	0.79	3,211		6.33	25,853
	TOTAL DROP BOX	\$ 92,934.00		16			13,178			106,112
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL									
DISP-RO	DISPOSAL CHARGE - RO	106.00	69,478.92	655	55				106.00	69,479
	TOTAL PASSTHROUGH DISPOSAL	\$ 69,478.92						-		69,479
<u>Service Charges</u>	<u>Service Charges</u>									
FINCHG	FINANCE CHARGE	1.00	3,441.67							
RETCKC	RETURN CHECK CHARGE	19.01	190.10							
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	(76.99)							
	TOTAL SERVICE CHARGES	\$ 3,554.78								
	TOTAL REVENUE	\$ 2,298,269.05								
							Garbage Check			
							Spokane Co	\$ 83,353	Resi	206,882
							Whitman Co	\$ 311,833	Comm	170,052
								\$ 395,186	RO	18,252
						Per LG	Per LG	\$ 395,447		395,186
								\$ (261)		