

**QUARTERLY DECOUPLING REPORT**

**January 1, 2020, through March 31, 2020**

**Pacific Power & Light Company**  
**State of Washington**  
**Schedule 93: Decoupling Revenue Adjustment**  
**Monthly Deferral Calculation**

Revenue Class	Decoupled Class	Description	202001	202002	202003
			2020	2020	2020
			Jan	Feb	Mar
Res	Schs. 16,17,18	Customers	109,001	109,089	109,180
Res	Schs. 16,17,18	Decoupled Revenue per Customer	\$104.49	\$91.20	\$73.55
Res	Schs. 16,17,18	Allowed Decoupled Revenue	\$11,389,763	\$9,949,144	\$8,029,874
Res	Schs. 16,17,18	kWh	184,807,655	157,382,966	136,550,190
Res	Schs. 16,17,18	Decoupled Revenue per kWh	\$0.05300	\$0.05300	\$0.05300
Res	Schs. 16,17,18	Actual Decoupled Revenue	\$9,795,403	\$8,341,806	\$7,237,602
Res	Schs. 16,17,18	Monthly Deferral	(\$1,594,360)	(\$1,607,338)	(\$792,272)
Com	Sch. 24	Customers	19,800	19,847	19,879
Com	Sch. 24	Decoupled Revenue per Customer	\$154.05	\$138.67	\$124.74
Com	Sch. 24	Allowed Decoupled Revenue	\$3,050,238	\$2,752,140	\$2,479,661
Com	Sch. 24	kWh	49,680,686	44,900,434	41,421,328
Com	Sch. 24	Decoupled Revenue per kWh	\$0.05691	\$0.05691	\$0.05691
Com	Sch. 24	Actual Decoupled Revenue	\$2,827,507	\$2,555,446	\$2,357,438
Com	Sch. 24	Monthly Deferral	(\$222,730)	(\$196,694)	(\$122,224)
Ind	Sch. 24	Customers	370	373	373
Ind	Sch. 24	Decoupled Revenue per Customer	\$154.05	\$138.67	\$124.74
Ind	Sch. 24	Allowed Decoupled Revenue	\$56,999	\$51,723	\$46,527
Ind	Sch. 24	kWh	1,375,989	1,324,138	1,227,487
Ind	Sch. 24	Decoupled Revenue per kWh	\$0.05691	\$0.05691	\$0.05691
Ind	Sch. 24	Actual Decoupled Revenue	\$78,313	\$75,361	\$69,861
Ind	Sch. 24	Monthly Deferral	\$21,313	\$23,638	\$23,334
Com	Sch. 36	Customers	978	969	967
Com	Sch. 36	Decoupled Revenue per Customer	\$3,669.73	\$3,379.29	\$3,190.64
Com	Sch. 36	Allowed Decoupled Revenue	\$3,588,992	\$3,274,529	\$3,085,351
Com	Sch. 36	kWh	74,441,558	72,297,062	62,121,588
Com	Sch. 36	Decoupled Revenue per kWh	\$0.04894	\$0.04894	\$0.04894
Com	Sch. 36	Actual Decoupled Revenue	\$3,642,876	\$3,537,933	\$3,039,985
Com	Sch. 36	Monthly Deferral	\$53,884	\$263,404	(\$45,366)
Ind	Sch. 36	Customers	106	105	102
Ind	Sch. 36	Decoupled Revenue per Customer	\$3,669.73	\$3,379.29	\$3,190.64
Ind	Sch. 36	Allowed Decoupled Revenue	\$388,991	\$354,825	\$325,446
Ind	Sch. 36	kWh	7,655,040	7,557,094	7,587,960
Ind	Sch. 36	Decoupled Revenue per kWh	\$0.04894	\$0.04894	\$0.04894
Ind	Sch. 36	Actual Decoupled Revenue	\$374,607	\$369,814	\$371,325
Ind	Sch. 36	Monthly Deferral	(\$14,384)	\$14,989	\$45,879
Irr	Sch. 40	Customers	5,148	5,148	5,140
Irr	Sch. 40	Decoupled Revenue per Customer	\$4.80	\$4.97	\$36.05
Irr	Sch. 40	Allowed Decoupled Revenue	\$24,710	\$25,565	\$185,290
Irr	Sch. 40	kWh	613,380	534,821	2,607,709
Irr	Sch. 40	Decoupled Revenue per kWh	\$0.05838	\$0.05838	\$0.05838
Irr	Sch. 40	Actual Decoupled Revenue	\$35,808	\$31,222	\$152,234
Irr	Sch. 40	Monthly Deferral	\$11,098	\$5,657	(\$33,056)
Total	Total	Monthly Deferral	(\$1,745,179)	(\$1,496,343)	(\$923,705)

**Pacific Power & Light Company**  
**State of Washington**  
**Schedule 93: Decoupling Revenue Adjustment**  
**Cumulative Deferral Balance Calculation**

Revenue Class	Decoupled Class	Deferral Yr	Description	2016	2016	2016	2020	2020	2020
				Sep	Oct	Nov	Jan	Feb	Mar
				Deferral Yr 1					
Res	Schs. 16,17,18	4	Monthly Deferral				(1,594,360)	(1,607,338)	(792,272)
Res	Schs. 16,17,18	4	Interest				(9,976)	(15,546)	(21,846)
Res	Schs. 16,17,18	4	Cumulative Deferral + Interest				(3,182,382)	(4,805,265)	(5,619,384)
Res	Schs. 16,17,18		Balancing Account Distribution	-	-	-	-	(262,242)	(431,187)
Res	Schs. 16,17,18		Balancing Account Interest	-	-	-	(2,111)	18,848	18,921
Res	Schs. 16,17,18		Cumulative Deferral Balance	-	-	-	(504,705)	4,720,490	4,308,224
Com	Sch. 24	4	Monthly Deferral				(222,730)	(196,694)	(122,224)
Com	Sch. 24	4	Interest				(4,100)	(4,641)	(5,687)
Com	Sch. 24	4	Cumulative Deferral + Interest				(1,091,713)	(1,293,049)	(1,420,960)
Com	Sch. 24		Balancing Account Distribution	-	-	-	(94,890)	(114,399)	(138,490)
Com	Sch. 24		Balancing Account Interest	-	-	-	(6,192)	(857)	(1,457)
Com	Sch. 24		Cumulative Deferral Balance	-	-	-	(1,527,983)	(277,764)	(417,711)
Ind	Sch. 24	4	Monthly Deferral				21,313	23,638	23,334
Ind	Sch. 24	4	Interest				654	698	853
Ind	Sch. 24	4	Cumulative Deferral + Interest				167,079	191,416	215,602
Ind	Sch. 24		Balancing Account Distribution	-	-	-	(2,628)	(3,392)	(4,107)
Ind	Sch. 24		Balancing Account Interest	-	-	-	6,614	7,603	8,204
Ind	Sch. 24		Cumulative Deferral Balance	-	-	-	1,579,975	1,955,430	1,959,528
Com	Sch. 36	4	Monthly Deferral				53,884	263,404	(45,366)
Com	Sch. 36	4	Interest				803	1,368	1,936
Com	Sch. 36	4	Cumulative Deferral + Interest				218,940	483,712	440,282
Com	Sch. 36		Balancing Account Distribution	-	-	-	(132,506)	(230,581)	(300,719)
Com	Sch. 36		Balancing Account Interest	-	-	-	2,924	15,373	15,505
Com	Sch. 36		Cumulative Deferral Balance	-	-	-	632,807	3,841,910	3,556,696
Ind	Sch. 36	4	Monthly Deferral				(14,384)	14,989	45,879
Ind	Sch. 36	4	Interest				1,178	1,100	1,317
Ind	Sch. 36	4	Cumulative Deferral + Interest				274,433	290,522	337,718
Ind	Sch. 36		Balancing Account Distribution	-	-	-	(13,626)	(25,093)	(36,877)
Ind	Sch. 36		Balancing Account Interest	-	-	-	(2,202)	1,719	1,729
Ind	Sch. 36		Cumulative Deferral Balance	-	-	-	(533,197)	430,032	394,884
Irr	Sch. 40	4	Monthly Deferral				11,098	5,657	(33,056)
Irr	Sch. 40	4	Interest				2,202	2,086	2,198
Irr	Sch. 40	4	Cumulative Deferral + Interest				532,066	539,809	508,951
Irr	Sch. 40		Balancing Account Distribution	-	-	-	(1,938)	(1,941)	(10,252)
Irr	Sch. 40		Balancing Account Interest	-	-	-	130	2,453	2,627
Irr	Sch. 40		Cumulative Deferral Balance	-	-	-	30,084	630,526	622,900
Total	Total	4	Cumulative Deferral + Interest	-	-	-	(3,081,577)	(4,592,856)	(5,537,791)
Total	Total		Balancing Account Distribution	-	-	-	(245,588)	(637,649)	(921,632)
Total	Total		Balancing Account Interest	-	-	-	(837)	45,140	45,527
Total	Total		Cumulative Deferral Balance	-	-	-	(323,019)	11,300,625	10,424,520

**Note: Interest on deferred balances accrue at the quarterly rate published by the FERC (see below)**

FERC Interest Rate	0.29%	0.29%	0.29%	0.42%	0.39%	0.42%
--------------------	-------	-------	-------	-------	-------	-------