

Murrey's Disposal Co., Inc.
 Commodity Adjustment Calculation
 Rate Effective March 1, 2020

	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Total
Residential Curbside Recycling							
Tonnages	925	899	1,244	1,197	1,124	1,036	
Price	(\$107.61)	(\$105.67)	(\$105.90)	(\$109.95)	(\$111.93)	(\$112.08)	
Revenue	\$ (99,528)	\$ (94,982)	\$ (131,702)	\$ (131,623)	\$ (125,802)	\$ (116,103)	\$ (699,740)
Customers	60,523	60,853	59,887	59,887	61,326	61,250	363,725
Earned Revenue	\$ (1.64)	\$ (1.56)	\$ (2.20)	\$ (2.20)	\$ (2.05)	\$ (1.90)	
Projected Revenue per Customer	(1.45)	(1.45)	(1.45)	(1.79)	(1.79)	(1.79)	
Projected Revenue	(87,851)	(88,331)	(86,928)	(107,258)	(109,836)	(109,701)	
Over/(Under) Paid	\$ 11,676	\$ 6,652	\$ 44,774	\$ 24,365	\$ 15,966	\$ 6,403	\$ 109,836

Over/(Under) Paid: \$ 0.15
 6 Month Average Projection: 1.92
New Commodity Debit/(Credit): 2.07
 Old Debit/(Credit): 1.83
 Change: 0.24 13.32%
 Revenue Impact: \$ 88,682

Multi-Family Container Recycling							
Tonnages	65.8	75.67	72.38	69.09	75.67	69.09	428
Price	(\$107.61)	(\$105.67)	(\$105.90)	(\$109.95)	(\$111.93)	(\$112.08)	
Revenue	\$ (7,080)	\$ (7,996)	\$ (7,665)	\$ (7,597)	\$ (8,469)	\$ (7,743)	\$ (46,551)
Yards	7,952	7,924	7,914	7,922	7,921	7,972	47,604
Earned Revenue	\$ (0.89)	\$ (1.01)	\$ (0.97)	\$ (0.96)	\$ (1.07)	\$ (0.97)	
Projected Revenue per Customer	(0.69)	(0.69)	(0.69)	(0.86)	(0.86)	(0.86)	
Projected Revenue	(5,510)	(5,491)	(5,484)	(6,776)	(6,776)	(6,819)	
Over/(Under) Paid	\$ 1,570	\$ 2,505	\$ 2,182	\$ 820	\$ 1,694	\$ 924	\$ 9,695

Over/(Under) Earned: \$ 0.10
 6 Month Average Projection: \$ 0.98
New Commodity Debit/(Credit): \$ 1.08
 Old Debit/(Credit): \$ 0.89
 Change: \$ 0.19 21.11%
 Revenue Impact: \$ 8,943

Under-Billed October 2018-September 2019 \$ 77,432
 # of Yards Under-Billed 6,525
 True-Up Needed for Non-Recycle Station Customers \$ 0.99
New Commodity Debit/(Credit) \$ 2.07 Pg 38, 48, 49, 50, 51

Rate for Item 105, Pg. 32 MF
 Recycling Stations