

Pierce County Refuse G-98
 Commodity Price Adjustment Calculation
 Rate Effective March 1, 2020

	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Total
Tonnages	919	1,090	1,020	882	930	902	5,742.75
Price per Ton (Per Pioneer Invoice)	(\$107.61)	(\$105.67)	(\$105.90)	(\$109.95)	(\$111.93)	(\$112.08)	
Total	\$ (98,837)	\$ (115,172)	\$ (107,986)	\$ (97,015)	\$ (104,110)	\$ (101,103)	\$ (624,223)
Monthly Customers	53,634	53,661	53,834	53,847	53,908	53,888	322,772
Earned Revenue	\$ (1.84)	\$ (2.15)	\$ (2.01)	\$ (1.80)	\$ (1.93)	\$ (1.88)	
Projected Earnings	\$ (1.32)	\$ (1.32)	\$ (1.32)	\$ (1.67)	\$ (1.67)	\$ (1.67)	
Projected Revenue	\$ (70,745)	\$ (70,780)	\$ (71,008)	\$ (90,161)	\$ (90,263)	\$ (90,229)	
(Under)/Over Earned	\$ (28,091.68)	\$ (44,392.47)	\$ (36,977.66)	\$ (6,853.90)	\$ (13,847.53)	\$ (10,873.67)	\$ (141,036.91)

Over/(Under) Earned:	\$	(0.22)	
12 Month Average Projection:	\$	(1.93)	
New Commodity Debit/(Credit):	\$	(2.15)	
Old (Debit)/Credit:	\$	(1.92)	
Change:	\$	(0.23)	11.93%
Revenue Impact:	\$	148,193	