

INPUT CELLS

	Monthly Factor							Container Each Addn'l Pick-Up
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	
Pickups:								
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67	20.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33	16.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00	12.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67	7.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33	3.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17	
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	
Extra Units	1.00							
Meeks Weights								
Res'l	Pounds per Pickup							
20 gal minican	20							
1 can	34							
2 cans	51							
3 cans	77							
4 cans	97							
5 cans	117							
6 cans	137							
40 gallon Can	40 *							
Supercan 60	47							
Supercan 90	68							
Once a month	34							
Extras	34							
Com'l								
Cans	29							
Yards	125							
1 yd container	175							
1.5 yd container	250							
2 yd container	324							
3 yd container	473							
4 yd container	613							
6 yd container	840							
8 yd container	980							
Compaction Ratio: 2:25	*****							
2 yd packer/compactor	729 *							
4 yd packer/compactor	1,379 *							
6 yd packer/compactor	1,890 *							
Compaction Ratio: 3:1	3							
2 yd packer/compactor	972 *							
3 yd packer/compactor	1,419 *							
4 yd packer/compactor	1,839 *							
6 yd packer/compactor	2,520 *							
Compaction Ratio: 4:1	4							
3 yd packer/compactor	1,892 *							
4 yd packer/compactor	2,452 *							
6 yd packer/compactor	3,360 *							
Compaction Ratio: 5:1	5							
4 yd packer/compactor	3,065 *							
6 yd packer/compactor	4,200 *							

Lbs. per ton 2,000
 Yds. Per ton n/a
 Annual 12

* not on meeks - for compactors
 calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound
Current Rate	\$ 164.34	\$ 0.082
New Rate per ton	\$ 167.38	\$ 0.084
Increase	\$ 3.04	\$ 0.001520
		\$ 0.001551
RD		
Increase per ton	\$ 3.04	
Grossed Up Increase per ton	\$ 3.10	
Packer Tons Collected	75,045	
Disposal Fee Revenue Increase	\$ 232,815	

1.85%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	
Total	2.0100%
Factor	0.979900

JBLM Housing - Federal Rate	Per Ton	Per Pound
Current Rate	\$ 112.64	\$ 0.056
New Rate per ton	\$ 112.38	\$ 0.056
Increase	\$ (0.26)	\$ (0.000130)
		\$ (0.000133)
RD		
Increase per ton	\$ (0.26)	
Grossed Up Increase per ton	\$ (0.27)	
Packer Tons Collected	5,726	
Disposal Fee Revenue Increase	\$ (1,519)	

-0.23%



January 6, 2020

Harold LeMay Enterprises, Inc.
 dba Pierce County Refuse
 4111 192nd Street East
 Tacoma, WA 98446

RE: Notice of Pierce County Disposal Fee Increase Effective March 1, 2020
 To Whom It May Concern:
 This is to notify you that your disposal rate for Pierce County Recycling, Composting & Disposal dba LRI will increase from \$164.34 per ton to \$167.38 per ton effective March 1, 2020.
 If you have any questions please contact me at (253) 847-7555.
 Sincerely,

Mitch Johnson
 Mitch Johnson
 District Controller



January 7, 2020

Harold LeMay Enterprises, Inc.
 Pierce County Refuse
 4111 192nd Street E
 Tacoma, WA 98446

RE: Notice of Pierce County Disposal Fee Increase Effective March 1, 2020
 To Whom It May Concern:
 This is to notify you that the landfill rate for Federal facilities in Pierce County will decrease from \$12.64 per ton to \$11.28 effective March 1, 2020. This increase was calculated in accordance with the 2008 Solid Waste Handling Agreement between LRI and Pierce County.
 Additionally, the increase is calculated on Components A and C of the Solid Waste Handling Agreement, and represents a reduction in rate for Federal facilities from that of the full Pierce County approved rate. Please refer to the enclosed copy of the Pierce County tipping fee increase letter, an invitation and calculated by Ryan Dicks, Solid Waste Administrator, for additional information regarding the increase.

If you have any questions please contact me at (253) 847-7555.
 Sincerely,

Mitch Johnson
 Mitch Johnson
 District Controller

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 231,428
Collected Revenue Excess/(Deficiency)	\$ (1,521) immaterial

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

	Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase
Residential	16	OVERSIZE CAN - RES	32 Gal Unit Over-Sized	11	34	373	300	0	0	\$ 7.74	\$ 0.04	\$ 7.78	\$ 85	\$ 85	\$ 0
	16	OVERFILL / OVERWEIGHT CAN	32 Gal Unit Over-Weight	22,456	34	763,501	613,173	932	951	\$ 7.74	\$ 0.04	\$ 7.78	\$ 173,809	\$ 174,760	\$ 951
	21	20 GL 1X WK 1	20 Gallon Cart WG-R	531	20	10,625	8,533	13	13	\$ 13.95	\$ 0.11	\$ 14.06	\$ 1,710	\$ 1,724	\$ 13
	21	32 GL 1X MO NO RECY 1	32 Gallon Cart MG-NR	22	34	748	601	1	1	\$ 8.57	\$ 0.04	\$ 8.61	\$ 189	\$ 190	\$ 1
	21	32 GL 1X MO W/RECY 1	32 Gallon Cart MG-R	680	34	23,130	18,576	28	29	\$ 7.57	\$ 0.04	\$ 7.61	\$ 5,150	\$ 5,179	\$ 29
	21	32 GL 1X WK NO RECY 1	32 Gallon Cart WG-NR	4,148	34	141,028	113,261	172	176	\$ 19.93	\$ 0.18	\$ 20.11	\$ 19,077	\$ 19,253	\$ 176
	21	32 GL 1X WK W/RECY 1	32 Gallon Cart WG-R	48,132	34	1,636,487	1,314,275	1,998	2,039	\$ 18.93	\$ 0.18	\$ 19.11	\$ 210,263	\$ 212,301	\$ 2,039
	21	32 GL 1X WK NO RECY 2	32 Gallon Cart WG-NR	2,363	34	80,339	64,521	98	100	\$ 29.91	\$ 0.37	\$ 30.28	\$ 8,155	\$ 8,255	\$ 100
	21	32 GL 1X WK W/RECY 2	32 Gallon Cart WG-R	21,666	34	736,637	591,599	899	918	\$ 27.91	\$ 0.37	\$ 28.28	\$ 69,772	\$ 70,690	\$ 918
	21	32 GL 1X WK W/RECY 3	32 Gallon Cart WG-R	1,295	34	44,015	35,349	54	55	\$ 37.65	\$ 0.55	\$ 38.20	\$ 3,749	\$ 3,804	\$ 55
	21	32 GL 1X WK NO RECY 4	32 Gallon Cart WG-NR	208	34	7,072	5,680	9	9	\$ 50.79	\$ 0.73	\$ 51.52	\$ 609	\$ 618	\$ 9
	21	32 GL 1X WK W/RECY 4	32 Gallon Cart WG-R	347	34	11,787	9,466	14	15	\$ 46.79	\$ 0.73	\$ 47.52	\$ 3,743	\$ 3,802	\$ 59
	21	35 GL 1X MO W/ RECY 1	35 Gallon Cart MG-R	519	34	17,663	14,185	22	22	\$ 9.37	\$ 0.04	\$ 9.41	\$ 4,868	\$ 4,890	\$ 22
	21	35 GL EOW W/RECY 1	35 Gallon Cart EOW-R	6,776	34	230,383	185,022	281	287	\$ 12.78	\$ 0.09	\$ 12.87	\$ 39,968	\$ 40,255	\$ 287
	21	35 GL 1X WK W/ RECY 1	35 Gallon Cart WG-R	83,583	34	2,841,820	2,282,286	3,469	3,540	\$ 19.21	\$ 0.18	\$ 19.39	\$ 370,530	\$ 374,070	\$ 3,540
	21	35 GL 1X WK W/RECY 2	35 Gallon Cart WG-R	349	34	11,867	9,531	14	15	\$ 38.42	\$ 0.37	\$ 38.79	\$ 3,095	\$ 3,124	\$ 30
	21	65 GL 1X MO NO RECY 1	65 Gallon Cart MG-NR	273	47	12,835	10,308	16	16	\$ 11.42	\$ 0.06	\$ 11.48	\$ 3,119	\$ 3,135	\$ 16
	21	65 GL 1X MO W/RECY 1	65 Gallon Cart MG-R	22,172	47	1,042,093	836,912	1,272	1,298	\$ 9.42	\$ 0.06	\$ 9.48	\$ 208,862	\$ 210,160	\$ 1,298
	21	65 GL 1X WK NO RECY 1	65 Gallon Cart WG-NR	16,823	47	790,682	635,002	965	985	\$ 28.59	\$ 0.25	\$ 28.84	\$ 110,993	\$ 111,978	\$ 985
	21	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	1,380,598	47	64,888,127	52,112,131	79,210	80,835	\$ 26.59	\$ 0.25	\$ 26.84	\$ 8,471,565	\$ 8,552,400	\$ 80,835
	21	65 GL EOW NO RECY 1	65 Gallon Cart EOWG-NR	4,246	47	199,539	160,251	244	249	\$ 18.58	\$ 0.13	\$ 18.71	\$ 36,407	\$ 36,655	\$ 249
	21	65 GL EOW W/RECY 1	65 Gallon Cart EOW-R	303,387	47	14,259,190	11,451,660	17,407	17,764	\$ 16.58	\$ 0.13	\$ 16.71	\$ 2,321,611	\$ 2,339,374	\$ 17,764
21	95 GL 1X MO NO RECY 1	95 Gallon Cart MG-NR	30	68	2,041	1,639	2	3	\$ 15.92	\$ 0.08	\$ 16.00	\$ 478	\$ 480	\$ 3	
21	95 GL 1X MO W/RECY 1	95 Gallon Cart MG-R	2,175	68	147,916	118,792	181	184	\$ 12.92	\$ 0.08	\$ 13.00	\$ 28,104	\$ 28,288	\$ 184	
21	95 GL 1X WK NO RECY 1	95 Gallon Cart WG-NR	4,527	68	307,855	247,241	376	384	\$ 38.24	\$ 0.37	\$ 38.61	\$ 39,952	\$ 40,335	\$ 384	
21	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	385,367	68	26,204,968	21,045,402	31,989	32,645	\$ 35.24	\$ 0.37	\$ 35.61	\$ 3,133,924	\$ 3,166,570	\$ 32,645	
21	95 GL EOW NO RECY 1	95 Gallon Cart EOWG-NR	236	68	16,046	12,886	20	20	\$ 24.76	\$ 0.18	\$ 24.94	\$ 2,697	\$ 2,717	\$ 20	
21	95 GL EOW W/RECY 1	95 Gallon Cart EOWG-R	40,990	68	2,787,348	2,238,539	3,403	3,472	\$ 21.76	\$ 0.18	\$ 21.94	\$ 411,670	\$ 415,142	\$ 3,472	
26	BULKY ITEM PICK UP - RES	Extra Units Extra	727	125	90,913	73,013	111	113	\$ 32.04	\$ 0.16	\$ 32.20	\$ 23,303	\$ 23,416	\$ 113	
22	EXTRA CAN, BAG, BOX - RES	Extra Units Extra	29,076	34	988,575	793,932	1,207	1,232	\$ 4.39	\$ 0.04	\$ 4.43	\$ 127,642	\$ 128,874	\$ 1,232	
Total				2,383,714		118,295,603	95,004,066	144,406	147,368				15,835,096	15,982,523	147,427
JBLM	24-C	4 YD 2X WK MULTI-FAMILY 1	4 yard Regular	416	613	255,008	210,276	(27)	(28)	\$ 464.49	\$ (0.29)	\$ 464.20	\$ 44,591	\$ 44,563	\$ (28)
	24-C	6 YD 1X WK MULTI-FAMILY 1	6 yard Regular	1,404	840	1,179,360	972,486	(126)	(129)	\$ 329.11	\$ (0.40)	\$ 328.71	\$ 106,632	\$ 106,503	\$ (129)
	24-C	6 YD 2X WK MULTI-FAMILY 1	6 yard Regular	1,456	840	1,223,040	1,008,504	(131)	(134)	\$ 626.54	\$ (0.40)	\$ 626.14	\$ 210,517	\$ 210,384	\$ (134)
	24-A	65 GL 1X WK W/RECY 1	65 Gallon Cart WG-R	173,449	47	8,152,094	6,722,115	(874)	(892)	\$ 22.10	\$ (0.02)	\$ 22.08	\$ 884,589	\$ 883,697	\$ (892)
24-A	95 GL 1X WK W/RECY 1	95 Gallon Cart WG-R	45,283	68	3,079,235	2,539,099	(330)	(337)	\$ 28.88	\$ (0.03)	\$ 28.85	\$ 301,793	\$ 301,456	\$ (337)	

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	
		Total	222,008		13,888,738	11,452,480	(1,489)	(1,519)				1,548,122	1,546,603	(1,519)	
Commercial	33	1 YD 1X WK 1	First Pick Up	15,639	175	2,736,878	2,198,007	3,341	3,410	\$ 31.73	\$ 0.22	\$ 31.95	\$ 496,235	\$ 499,676	\$ 3,441
	33	1 YD 1X WK 1	Additional Pick Up	52,079	175	9,113,805	7,319,364	11,125	11,354	\$ 18.59	\$ 0.22	\$ 18.81	\$ 968,146	\$ 979,604	\$ 11,457
	33	1 YD TEMP	1 yard Temp	46	175	8,050	6,465	10	10	\$ 23.38	\$ 0.22	\$ 23.60	\$ 1,075	\$ 1,086	\$ 10
	33	SPECIAL PICK UP 1 YD - CO	1 yard Special	55	175	9,695	7,787	12	12	\$ 63.83	\$ 0.22	\$ 64.05	\$ 3,536	\$ 3,549	\$ 12
	33	1.5 YD 1X WK 1	First Pick Up	3,749	250	937,324	752,772	1,144	1,168	\$ 43.42	\$ 0.31	\$ 43.73	\$ 162,794	\$ 163,957	\$ 1,162
	33	1.5 YD 1X WK 1	Additional Pick Up	12,485	250	3,121,289	2,506,730	3,810	3,888	\$ 25.47	\$ 0.31	\$ 25.78	\$ 317,997	\$ 321,867	\$ 3,870
	33	1.5 YD TEMP	1.5 yard Temp	327	250	81,750	65,654	100	102	\$ 31.20	\$ 0.31	\$ 31.51	\$ 10,202	\$ 10,304	\$ 101
	33	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	21	250	5,250	4,216	6	7	\$ 71.09	\$ 0.31	\$ 71.40	\$ 1,493	\$ 1,499	\$ 7
	33	2 YD 1X WK 1	First Pick Up	5,940	324	1,924,584	1,545,648	2,349	2,398	\$ 52.55	\$ 0.40	\$ 52.95	\$ 312,151	\$ 314,527	\$ 2,376
	33	2 YD 1X WK 1	Additional Pick Up	19,780	324	6,408,866	5,147,007	7,823	7,984	\$ 33.54	\$ 0.40	\$ 33.94	\$ 663,436	\$ 671,348	\$ 7,912
	33	2 YD TEMP	2 yard Temp	780	324	252,704	202,948	308	315	\$ 38.05	\$ 0.40	\$ 38.45	\$ 29,677	\$ 29,989	\$ 312
	33	SPECIAL PICK UP 2 YD - CO	2 yard Special	47	324	15,228	12,230	19	19	\$ 79.41	\$ 0.40	\$ 79.81	\$ 3,732	\$ 3,751	\$ 19
	33	3 YD 1X WK 1	First Pick Up	2,282	473	1,079,380	866,858	1,318	1,345	\$ 71.28	\$ 0.59	\$ 71.87	\$ 162,660	\$ 164,006	\$ 1,346
	33	3 YD 1X WK 1	Additional Pick Up	7,599	473	3,594,335	2,886,636	4,388	4,478	\$ 47.53	\$ 0.59	\$ 48.12	\$ 361,181	\$ 365,665	\$ 4,483
	33	3 YD TEMP	3 yard Temp	1	473	473	380	1	1	\$ 53.43	\$ 0.59	\$ 54.02	\$ 53	\$ 54	\$ 1
	33	SPECIAL PICK UP 3 YD - CO	3 yard Special	9	473	4,257	3,419	5	5	\$ 91.89	\$ 0.59	\$ 92.48	\$ 827	\$ 832	\$ 5
	33	4 YD 1X WK 1	First Pick Up	3,198	613	1,960,233	1,574,277	2,393	2,442	\$ 89.24	\$ 0.76	\$ 90.00	\$ 285,369	\$ 287,799	\$ 2,430
	33	4 YD 1X WK 1	Additional Pick Up	10,649	613	6,527,576	5,242,344	7,968	8,132	\$ 63.90	\$ 0.76	\$ 64.66	\$ 680,444	\$ 688,537	\$ 8,093
	33	4 YD TEMP 1	4 yard Temp	8	613	4,904	3,938	6	6	\$ 68.87	\$ 0.76	\$ 69.63	\$ 551	\$ 557	\$ 6
	33	SPECIAL PICK UP 4 YD - CO	4 yard Special	37	613	22,681	18,215	28	28	\$ 106.14	\$ 0.76	\$ 106.90	\$ 3,927	\$ 3,955	\$ 28
	33	6 YD 1X WK 1	First Pick Up	6,557	840	5,508,136	4,423,624	6,724	6,862	\$ 119.88	\$ 1.05	\$ 120.93	\$ 786,090	\$ 792,975	\$ 6,885
	33	6 YD 1X WK 1	Additional Pick Up	21,836	840	18,342,093	14,730,669	22,391	22,850	\$ 88.20	\$ 1.05	\$ 89.25	\$ 1,925,920	\$ 1,948,847	\$ 22,928
	33	6 YD TEMP 1	6 yard Temp	12	840	10,080	8,095	12	13	\$ 95.91	\$ 1.05	\$ 96.96	\$ 1,151	\$ 1,164	\$ 13
	33	SPECIAL PICK UP 6 YD - CO	6 yard Special	141	840	118,440	95,120	145	148	\$ 126.22	\$ 1.05	\$ 127.27	\$ 17,797	\$ 17,945	\$ 148
	34	32 GL 1X WK NO RECY COMM	32 Gallon Cart WG-NR	219	29	6,340	5,092	8	8	\$ 17.81	\$ 0.16	\$ 17.97	\$ 899	\$ 907	\$ 8
	34	32 GL 1X WK W/RECY COMM 1	32 Gallon Cart WG-R	19,910	29	577,382	463,700	705	719	\$ 17.81	\$ 0.16	\$ 17.97	\$ 81,829	\$ 82,548	\$ 719
	34	32 GL 1X WK NO RECY COMM	32 Gallon Cart WG-NR	247	29	7,163	5,753	9	9	\$ 28.92	\$ 0.16	\$ 29.08	\$ 1,648	\$ 1,657	\$ 9
	34	32 GL 1X WK W/RECY COMM 2	32 Gallon Cart WG-R	355	29	10,305	8,276	13	13	\$ 28.92	\$ 0.31	\$ 29.23	\$ 1,186	\$ 1,199	\$ 13
	34	32 GL 1X WK W/RECY COMM 3	32 Gallon Cart WG-R	156	29	4,524	3,633	6	6	\$ 43.39	\$ 0.47	\$ 43.86	\$ 521	\$ 526	\$ 6
	34	32 GL 1X WK W/RECY COMM 4	32 Gallon Cart WG-R	569	29	16,487	13,241	20	21	\$ 57.85	\$ 0.63	\$ 58.48	\$ 1,897	\$ 1,918	\$ 21
	34	35 GL 1X WK W/RECY COMM 1	35 Gallon Cart WG-R	3,606	34	122,620	98,477	150	153	\$ 17.81	\$ 0.18	\$ 17.99	\$ 14,823	\$ 14,975	\$ 153
	34	65 GL 1X WK NO RECY COMM	65 Gallon Cart WG-NR	2,548	47	119,734	96,160	146	149	\$ 29.18	\$ 0.25	\$ 29.43	\$ 17,155	\$ 17,304	\$ 149
	34	65 GL 1X WK W/RECY COMM 1	65 Gallon Cart WG-R	23,772	47	1,117,287	897,301	1,364	1,392	\$ 29.18	\$ 0.25	\$ 29.43	\$ 160,077	\$ 161,469	\$ 1,392
	34	65 GL EOW NO RECY COMM 1	65 Gallon Cart EOWG-NR	235	47	11,049	8,873	13	14	\$ 20.90	\$ 0.13	\$ 21.03	\$ 2,268	\$ 2,281	\$ 14
	34	65 GL EOW W/RECY COMM 1	65 Gallon Cart EOWG-R	2,485	47	116,791	93,796	143	145	\$ 20.90	\$ 0.13	\$ 21.03	\$ 23,970	\$ 24,115	\$ 145
34	95 GL 1X WK NO RECY COMM	95 Gallon Cart WG-NR	8,266	68	562,071	451,403	686	700	\$ 37.24	\$ 0.37	\$ 37.61	\$ 71,035	\$ 71,735	\$ 700	
34	95 GL 1X WK W/RECY COMM 1	95 Gallon Cart WG-R	14,116	68	959,917	770,916	1,172	1,196	\$ 37.24	\$ 0.37	\$ 37.61	\$ 121,314	\$ 122,510	\$ 1,196	
34	95 GL EOW NO RECY COMM 1	95 Gallon Cart EOWG-NR	116	68	7,882	6,330	10	10	\$ 26.81	\$ 0.18	\$ 26.99	\$ 1,434	\$ 1,444	\$ 10	
34	95 GL EOW W/RECY COMM 1	95 Gallon Cart EOWG-R	415	68	28,214	22,659	34	35	\$ 26.81	\$ 0.18	\$ 26.99	\$ 5,134	\$ 5,169	\$ 35	
34	CAN COUNT 65 GL - COMM	65 Gallon Cart Regular	5,188	47	243,841	195,831	298	304	\$ 6.74	\$ 0.06	\$ 6.80	\$ 34,968	\$ 35,272	\$ 304	
34	CAN COUNT - COMM	35 Gallon Cart Regular	47,248	34	1,606,432	1,290,137	1,961	2,001	\$ 3.34	\$ 0.04	\$ 3.38	\$ 157,808	\$ 159,810	\$ 2,001	
34	DISTRIBUTED 4 CANS - COMM	35 Gallon Cart Regular	208	136	28,266	22,701	35	35	\$ 57.85	\$ 0.17	\$ 58.02	\$ 12,024	\$ 12,059	\$ 35	
34	CAN COUNT 95 GL - COMM	95 Gallon Cart Regular	3,258	68	221,544	177,924	270	276	\$ 8.60	\$ 0.08	\$ 8.68	\$ 28,019	\$ 28,295	\$ 276	
35	2 YD 1X WK COMP 1	2 yard Compacted	52	972	50,544	40,592	62	63	\$ 103.21	\$ 1.21	\$ 104.42	\$ 5,367	\$ 5,430	\$ 63	
35	3 YD 2X WK COMP 1	3 yard Compacted	104	1,419	147,576	118,519	180	184	\$ 144.98	\$ 1.77	\$ 146.75	\$ 15,078	\$ 15,262	\$ 184	
35	4 YD 1X WK COMP 1	4 yard Compacted	104	1,839	191,256	153,599	233	238	\$ 190.99	\$ 2.29	\$ 193.28	\$ 19,863	\$ 20,101	\$ 238	
35	4 YD 2X WK COMP 1	4 yard Compacted	208	1,839	382,512	307,198	467	477	\$ 190.99	\$ 2.29	\$ 193.28	\$ 39,726	\$ 40,202	\$ 477	
35	6 YD 2X WK COMP 1	6 yard Compacted	104	2,520	262,080	210,478	320	326	\$ 262.14	\$ 3.14	\$ 265.28	\$ 27,263	\$ 27,589	\$ 326	
		Totals	296,766		68,589,829	55,084,994	83,729	85,447				8,041,751	8,127,271	85,520	
		Totals	2,902,488		200,774,169	161,541,540	226,647	231,296				25,424,969	25,656,397	231,428	

Harold LeMay Enterprises, Inc., G-98
 dba Pierce County Refuse
 Dump Fee Calculation
 Effective 3/1/2020

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase
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Adjustment Factor Calculation

	Total
Total Non-Fed Tonnage	75,045
Total Pounds	150,089,060
Adjustment factor	80.31%
Total Non-Fed Tonnage	5,726
Total Pounds	11,452,480
Adjustment factor	82.46%

Summary

	Current Revenue	Increase	Proposed Revenue
Resi	\$ 15,835,096	0.93%	\$ 15,982,523
JBLM	\$ 1,548,122	-0.10%	\$ 1,546,603
Comm	\$ 8,041,751	1.06%	\$ 8,127,271
Total	25,424,969	0.91%	25,656,397
Pass Thru Tons Non-Fed	18,500	\$	56,241
Pass Thru Tons Fed	1,402	\$	(365)

Harold LeMay Enterprises, Inc., G-98
 dba Pierce County Refuse
 Dump Fee Calculation
 Effective 3/1/2020

RESIDENTIAL
JBLM
COMMERCIAL
INPUT CELLS
NEW RATES

	Tariff Page	Service Code	Scheduled Service - As shown on Tariff	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate	Company Current Revenue	Proposed Revenue	Revised Revenue Increase
SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW															
Resi	21	20 GL 1X WK NO RECY 1	20 Gallon Cart WG-NR	52	20	1,040	835	1	1	\$ 14.95	\$ 0.11	\$ 15.06	\$ 777	\$ 783	6
	21	32 GL 1X WK NO RECY 3	32 Gallon Cart WG-NR	156	34	5,304	4,260	6	7	\$ 40.65	\$ 0.55	\$ 41.20	\$ 6,341	\$ 6,427	86
	21	32 GL 1X WK NO RECY 5	32 Gallon Cart WG-NR	260	34	8,840	7,099	11	11	\$ 61.22	\$ 0.92	\$ 62.14	\$ 15,917	\$ 16,156	239
	21	32 GL 1X WK W/RECY 5	32 Gallon Cart WG-R	260	34	8,840	7,099	11	11	\$ 56.22	\$ 0.92	\$ 57.14	\$ 14,617	\$ 14,856	239
	21	32 GL 1X WK NO RECY 6	32 Gallon Cart WG-NR	312	34	10,608	8,519	13	13	\$ 72.26	\$ 1.10	\$ 73.36	\$ 22,545	\$ 22,889	344
	21	32 GL 1X WK W/RECY 6	32 Gallon Cart WG-R	312	34	10,608	8,519	13	13	\$ 66.26	\$ 1.10	\$ 67.36	\$ 20,673	\$ 21,017	344
	Total				1,352		45,240	36,333	55	56				80,871	82,127
Commercial	26	EXTRA YARDAGE - COMM	Extra Units Extra	12	125	1,500	1,205	2	2	\$ 32.04	\$ 0.16	\$ 32.20	\$ 384	\$ 386	2
	26	BULKY ITEM PICK UP - COMM	Extra Units Extra	12	175	2,100	1,687	3	3	\$ 32.04	\$ 0.22	\$ 32.26	\$ 384	\$ 387	3
	34	32 GL 1X WK NO RECY COMM	32 Gallon Cart WG-NR	52	29	1,508	1,211	2	2	\$ 43.39	\$ 0.04	\$ 43.43	\$ 2,256	\$ 2,258	2
	34	32 GL 1X WK W/RECY COMM 5	32 Gallon Cart WG-R	260	29	7,540	6,055	9	9	\$ 72.31	\$ 0.04	\$ 72.35	\$ 18,801	\$ 18,810	9
	34	DISTRIBUTED 5 CANS - COMM	35 Gallon Cart Regular	52	170	8,833	7,094	11	11	\$ 72.31	\$ 0.21	\$ 72.52	\$ 3,757	\$ 3,768	11
	34	EXTRA CAN, BAG, BOX - COMM	Extra Units Extra	12	29	348	279	0	0	\$ 3.34	\$ 0.04	\$ 3.38	\$ 40	\$ 41	0
	34	65 GL 1X MO W/ RECY COMM	65 Gallon Cart WG-R	12	47	564	453	1	1	\$ 20.90	\$ 0.06	\$ 20.96	\$ 251	\$ 252	1
	34	65 GL 1X WK NO REC COMM 2	65 Gallon Cart WG-NR	104	47	4,888	3,926	6	6	\$ 58.37	\$ 0.06	\$ 58.43	\$ 6,070	\$ 6,076	6
	35	3 YD 1X WK COMP 1	3 yard Compacted	52	1,419	73,788	59,260	90	92	\$ 144.98	\$ 1.77	\$ 146.75	\$ 7,539	\$ 7,631	92
	Total				568		101,069	81,169	123	126				39,483	39,609

**District 2180: LeMay Pierce County Refuse
December 2018 - December 2019**

Disposal Schedule

Regulated:	2018		2019											TEST PERIOD
	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	TOTALS	
Pass Thru														
Tons	1,374.46	1,674.07	1,267.84	1,546.28	1,577.76	1,659.87	1,542.13	1,582.13	1,706.08	1,617.64	1,534.85	1,417.38	18,500.49	
Rate	\$ 157.38	\$ 157.38	\$ 157.38	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	
Expense	\$ 216,313	\$ 263,465	\$ 199,533	\$ 254,116	\$ 259,289	\$ 272,783	\$ 253,434	\$ 260,007	\$ 280,377	\$ 265,843	\$ 252,237	\$ 232,932	\$ 3,010,329	
Resi Route Garbage														
Tons	4,099.88	4,646.26	3,692.10	4,184.48	4,480.40	4,955.81	4,286.20	4,882.12	4,765.19	4,547.57	4,640.91	4,434.57	53,615.49	
Rate	\$ 157	\$ 157	\$ 157	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	
Expense	\$ 645,239	\$ 731,228	\$ 581,063	\$ 687,677	\$ 736,309	\$ 814,438	\$ 704,394	\$ 802,328	\$ 783,111	\$ 747,348	\$ 762,687	\$ 728,777	\$ 8,724,599	
Comm Route Garbage														
Tons	1,720.64	1,889.95	1,482.26	1,716.51	1,889.73	2,002.99	1,709.93	1,846.87	1,749.24	1,769.69	1,929.21	1,722.02	21,429.04	
Rate	\$ 157	\$ 157	\$ 157	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	\$ 164	
Expense	\$ 270,794	\$ 297,440	\$ 233,278	\$ 282,091	\$ 310,558	\$ 329,171	\$ 281,010	\$ 303,515	\$ 287,470	\$ 290,831	\$ 317,046	\$ 282,997	\$ 3,486,202	
Total Dump Fee	\$ 1,132,346	\$ 1,292,134	\$ 1,013,873	\$ 1,223,884	\$ 1,306,156	\$ 1,416,392	\$ 1,238,838	\$ 1,365,849	\$ 1,350,959	\$ 1,304,021	\$ 1,331,971	\$ 1,244,706	\$ 14,088,784	
Federal:														
Pass Thru														
Tons	107.87	149.62	80.57	110.57	159.25	129.25	147.80	185.29	186.07	187.00	154.83	116.42	1,715	
Rate	\$ 107.83	\$ 107.83	\$ 107.83	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	
Expense	\$ 11,632	\$ 16,134	\$ 8,688	\$ 12,455	\$ 17,938	\$ 14,559	\$ 16,648	\$ 20,871	\$ 20,959	\$ 21,064	\$ 17,440	\$ 13,114	\$ 191,500	
Resi Route Garbage														
Tons	593.24	502.62	405.71	448.91	486.94	526.39	470.58	497.61	475.32	434.01	464.24	420.67	5,726.24	
Rate	\$ 107.83	\$ 107.83	\$ 107.83	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	
Expense	\$ 63,969	\$ 54,198	\$ 43,748	\$ 50,565	\$ 54,849	\$ 59,293	\$ 53,006	\$ 56,051	\$ 53,540	\$ 48,887	\$ 52,292	\$ 47,384	\$ 637,781	
Comm Route Garbage														
Tons	865.94	825.48	698.65	813.95	1,113.13	722.85	698.74	951.44	612.93	782.61	833.55	751.45	9,670.72	
Rate	\$ 107.83	\$ 107.83	\$ 107.83	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	\$ 112.64	
Expense	\$ 93,374	\$ 89,011	\$ 75,335	\$ 91,683	\$ 125,383	\$ 81,422	\$ 78,706	\$ 107,170	\$ 69,040	\$ 88,153	\$ 93,891	\$ 84,643	\$ 1,077,814	
Total Dump Fee	\$ 168,975	\$ 159,343	\$ 127,771	\$ 154,703	\$ 198,170	\$ 155,273	\$ 148,360	\$ 184,092	\$ 143,539	\$ 158,104	\$ 163,623	\$ 145,141	\$ 1,738,120	
Unregulated other:														
Pass Thru														
Tons	1,158.60	1,256.23	1,059.26	1,135.45	1,351.50	1,296.92	1,203.14	1,138.55	1,217.91	1,209.76	1,270.46	1,137.06	14,434.84	
Rate	\$ 157.38	\$ 157.38	\$ 157.38	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	
Expense	\$ 182,340	\$ 197,705	\$ 166,706	\$ 186,600	\$ 222,106	\$ 213,136	\$ 197,724	\$ 187,109	\$ 200,151	\$ 198,812	\$ 208,787	\$ 186,864	\$ 2,348,042	
Resi Route Garbage														
Tons	1,272.98	1,386.46	1,078.82	1,193.05	1,398.12	1,361.99	1,253.16	1,573.02	1,303.89	1,286.96	1,418.22	1,191.80	15,718.47	
Rate	\$ 157.38	\$ 157.38	\$ 157.38	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	
Expense	\$ 200,342	\$ 218,201	\$ 169,785	\$ 196,066	\$ 229,767	\$ 223,829	\$ 205,944	\$ 258,510	\$ 214,281	\$ 211,499	\$ 233,070	\$ 195,860	\$ 2,557,155	
Comm Route Garbage														
Tons	1,714.38	1,928.41	1,656.65	1,923.07	1,838.04	2,189.29	1,837.55	2,002.57	2,097.98	1,947.84	2,181.49	1,945.87	23,263.14	
Rate	\$ 157.38	\$ 157.38	\$ 157.38	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	\$ 164.34	
Expense	\$ 269,809	\$ 303,493	\$ 260,724	\$ 316,037	\$ 302,063	\$ 359,788	\$ 301,983	\$ 329,102	\$ 344,782	\$ 320,108	\$ 358,506	\$ 319,784	\$ 3,786,180	
Total Dump Fee	\$ 652,491	\$ 719,400	\$ 597,215	\$ 698,703	\$ 753,936	\$ 796,753	\$ 705,651	\$ 774,722	\$ 759,215	\$ 730,419	\$ 800,364	\$ 702,509	\$ 8,038,886	

**District 2180: LeMay Pierce County Refuse
December 2018 - December 2019**

Disposal Schedule

Wood Waste @SR													
Tons	51.70	98.94	58.18	75.36	77.42	70.34	23.04	79.44	120.01	57.30	80.44	45.93	838.10
Rate	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	
Expense	\$ 1,034	\$ 1,979	\$ 1,164	\$ 1,507	\$ 1,548	\$ 1,407	\$ 922	\$ 3,178	\$ 4,800	\$ 2,292	\$ 3,218	\$ 1,837	\$ 24,885
Yard Waste @SR													
Tons	19.36	38.56	8.68	19.55	28.21	38.95	0						153.31
Rate	\$ 54.60	\$ 59.58	\$ 58.70	\$ 60.13	\$ 58.80	\$ 93.58	\$ 58.70	\$ 58.70	\$ 58.70	\$ 58.70	\$ 58.70	\$ 58.70	
Expense	\$ 1,057	\$ 2,297	\$ 510	\$ 1,176	\$ 1,659	\$ 3,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,343
Non Fed Tons	1,784,837	2,011,534	1,611,088	1,922,587	2,060,092	2,213,145	1,944,489	2,140,571	2,110,173	2,034,440	2,132,335	1,947,215	23,912,508
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	1,784,837.12	2,011,533.59	1,611,088.05	1,922,587.36	2,060,092.29	2,213,145.43	1,944,488.96	2,140,571.23	2,110,173.25	2,034,440.46	2,132,334.51	1,947,215.36	\$ 23,912,508
Federal	\$ 168,975.00	\$ 159,342.52	\$ 127,771.04	\$ 154,702.97	\$ 198,170.05	\$ 155,273.08	\$ 148,360.39	\$ 184,092.11	\$ 143,539.38	\$ 158,103.75	\$ 163,623.10	\$ 145,141.14	\$ 1,907,095
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	168,975.00	159,342.52	127,771.04	154,702.97	198,170.05	155,273.08	148,360.39	184,092.11	143,539.38	158,103.75	163,623.10	145,141.14	\$ 1,907,095
Other Interco	\$ 2,091.06	\$ 4,276.13	\$ 1,673.12	\$ 2,682.74	\$ 3,207.07	\$ 5,051.58	\$ 921.60	\$ 3,177.60	\$ 4,800.40	\$ 2,292.00	\$ 3,217.60	\$ 1,837.20	
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Difference	2,091.06	4,276.13	1,673.12	2,682.74	3,207.07	5,051.58	921.60	3,177.60	4,800.40	2,292.00	3,217.60	1,837.20	
Pass Thru	\$ 410,284.60	\$ 477,304.14	\$ 374,926.86	\$ 453,170.11	\$ 499,332.51	\$ 500,477.59	\$ 467,805.86	\$ 467,987.62	\$ 501,487.44	\$ 485,718.60	\$ 478,464.70	\$ 432,910.22	\$ 5,549,870
General Ledger	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference	410,284.60	477,304.14	374,926.86	453,170.11	499,332.51	500,477.59	467,805.86	467,987.62	501,487.44	485,718.60	478,464.70	432,910.22	\$ 5,549,870
Net Difference	1,955,903.18	2,175,152.24	1,740,532.21	2,079,973.07	2,261,469.41	2,373,470.09	2,093,770.95	2,327,840.94	2,258,513.03	2,194,836.21	2,299,175.21	2,094,193.70	

Tons for DF Filing

Regulated Packer Tons	75,045
Regulated PT Tons	18,500
JBLM Housing Packer Tons	5,726
Fed PT Tons	1,402

County/ Ft Lewis	Regulated JBLM Housing	Regulated JBLM Contract	Contract Mt Rainier
2180			
611.90	790.26	0	312.38

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	12/1/2018	1/1/2019	2/1/2019	3/1/2019	4/1/2019	5/1/2019	6/1/2019	7/1/2019	8/1/2019	9/1/2019	10/1/2019	11/1/2019	Annual Customer Count
RESIDENTIAL SERVICES (billed per month unless noted)																	
Concatenate (A RESIDENTIAL GARBAGE																	
PIERCE UTCRe RL020.0G1W001	20 GL 1X WK 1	13.70	13.95	1,701	10	13	13	12	12	12	11	8	8	9	7	7	123
PIERCE UTCRe RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	14.70	14.95	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.47	8.57	188	2	2	2	2	2	2	2	2	2	2	1	1	22
PIERCE UTCRe RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	7.47	7.57	5,131	56	64	65	62	62	62	61	58	53	44	47	47	680
PIERCE UTCRe RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	19.50	19.93	18,959	105	85	85	84	82	78	80	75	74	70	70	70	957
PIERCE UTCRe RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	18.50	18.93	208,744	817	1,360	1,354	1,322	1,311	1,298	1,273	1,186	625	192	187	183	11,107
PIERCE UTCRe RL032.0G1W001WRECSPL	32 GL 1X WK S/D W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe RL032.0G1W002WRECSPL	32 GL 1X WK S/D W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	29.26	29.91	8,120	1	27	26	26	25	25	25	24	24	24	24	22	273
PIERCE UTCRe RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	27.26	27.91	69,342	212	225	225	223	220	219	216	205	194	189	188	186	2,500
PIERCE UTCRe RL032.0G1W003NOREC	32 GL 1X WK NO RECY 3	39.67	40.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	36.67	37.65	3,723	9	9	9	9	8	8	8	8	8	8	8	8	100
PIERCE UTCRe RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	49.56	50.79	606	1	1	1	1	1	1	1	1	1	1	1	1	12
PIERCE UTCRe RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	45.56	46.79	932	1	1	1	1	2	2	2	2	2	2	2	2	20
PIERCE UTCRe SL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SL035.0G1M001WREC	35 GL 1X MO W/ RECY 1	9.26	9.37	4,856	40	31	32	31	34	35	42	46	54	58	57	58	519
PIERCE UTCRe SL035.0GEO001WREC	35 GL EOW W/RECY 1	12.55	12.78	39,819	266	184	197	213	223	240	254	288	301	313	323	324	3,127
PIERCE UTCRe SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	18.74	19.21	368,730	1,690	1,048	1,091	1,114	1,187	1,259	1,393	1,396	1,928	2,395	2,375	2,412	19,288
PIERCE UTCRe SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	37.48	38.42	1,539	3	3	3	3	3	3	3	5	3	3	5	3	40
PIERCE UTCRe SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.28	11.42	3,109	20	24	24	23	25	24	25	23	23	22	21	20	273
PIERCE UTCRe SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.28	9.42	208,076	1,854	1,880	1,879	1,861	1,929	1,858	1,856	1,815	1,834	1,816	1,801	1,790	22,172
PIERCE UTCRe SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	27.99	28.59	110,386	333	340	339	327	320	322	320	319	321	314	312	315	3,882
PIERCE UTCRe SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	25.99	26.59	8,423,807	26,896	26,285	26,415	26,204	26,341	26,492	26,528	26,609	26,682	26,708	26,715	26,724	318,600
PIERCE UTCRe SL065.0GEO001	65 GL EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SL065.0GEO001NOREC	65 GL EOW NO RECY 1	18.28	18.58	36,251	166	177	176	170	166	165	162	161	158	155	152	151	1,959
PIERCE UTCRe SL065.0GEO001WREC	65 GL EOW W/RECY 1	16.28	16.58	2,311,024	11,754	11,773	11,762	11,660	11,846	11,744	11,692	11,618	11,568	11,550	11,548	11,509	140,025
PIERCE UTCRe SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.72	15.92	477	2	2	2	2	2	2	3	3	3	3	3	3	30
PIERCE UTCRe SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	12.72	12.92	27,995	184	177	181	180	184	182	188	182	179	179	181	180	2,175
PIERCE UTCRe SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	37.38	38.24	39,724	85	90	89	86	88	88	86	82	85	85	85	97	1,045
PIERCE UTCRe SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	34.38	35.24	3,115,148	7,498	7,151	7,183	7,199	7,312	7,384	7,390	7,452	7,520	7,601	7,616	7,624	88,931
PIERCE UTCRe SL095.0GEO001	95 GL EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SL095.0GEO001NOREC	95 GL EOW NO RECY 1	24.33	24.76	2,684	8	10	10	10	10	10	9	10	9	8	8	7	109
PIERCE UTCRe SL095.0GEO001WREC	95 GL EOW W/RECY 1	21.33	21.76	409,647	1,586	1,553	1,566	1,566	1,567	1,555	1,600	1,564	1,575	1,577	1,610	1,599	18,919
PIERCE UTCRe BULKY-RES	BULKY ITEM PICK UP - RES	31.67	32.04	23,252	49	54	36	72	63	66	49	61	110	39	85	44	727
PIERCE UTCRe EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.29	4.39	126,738	3,150	3,975	1,915	2,160	2,187	2,263	2,310	3,167	2,147	2,217	1,877	1,707	29,076
PIERCE UTCRe EXTRAGRAD1-RES	EXTRAS GRADUATED 1-2 - RI	-	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe EXTRAGRAD2-RES	EXTRAS GRADUATED 1-2 - RI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe EXTRAYDG-RES	EXTRA YARDAGE - RES	31.67	32.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe OS-RES	OVERSIZE CAN - RES	7.62	7.74	84	4	1	-	-	1	-	-	2	-	1	-	2	11
PIERCE UTCRe OW-RES	OVERFILL / OVERWEIGHT CA	7.62	7.74	172,949	2,545	2,980	1,635	2,116	1,856	1,845	1,631	2,031	1,688	1,361	1,398	1,370	22,456
PIERCE UTCRe SPCL32-RES	SPECIAL 32 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SPCL65-RES	SPECIAL 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SPCL95-RES	SPECIAL 95 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SP65-RES	SPECIAL PICK UP 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SP95-RES	SPECIAL PICK UP 95 GL - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SPGRAD1-RES	-	-	-	44	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe SPREC-RES	SPECIAL PICK UP RECYCLE - F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe W11-RES	WALK IN 6-25' - RES	2.06	2.06	1,499	57	59	57	58	58	58	62	62	61	62	67	68	728
PIERCE UTCRe W12-RES	WALK IN 26-50' - RES	3.38	3.38	162	4	4	4	4	4	4	4	4	4	4	4	4	48
PIERCE UTCRe W13-RES	WALK IN 51-75' - RES	4.70	4.70	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe W14-RES	WALK IN 76-100' - RES	6.02	6.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe W15-RES	WALK IN 101-125' - RES	7.34	7.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe W19-RES	WALK IN 201-225' - RES	12.62	12.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	204	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe DRIVEIN2-RES	DRIVE IN 2 - RES	8.45	8.45	180	1	4	4	4	1	1	1	1	1	1	1	1	21
PIERCE UTCRe DRIVEIN4-RES	DRIVE IN 3 - RES	11.31	11.31	271	2	2	2	2	2	2	2	2	2	2	2	2	24
PIERCE UTCRe DRIVEIN-RES	DRIVE IN SERVICE - RES	7.02	7.02	14,144	168	175	175	176	167	172	175	147	172	169	160	159	2,015
PIERCE UTCRe ACCESS-RES	ACCESS FEE - RES	4.80	4.80	700	12	10	10	13	9	13	12	12	12	12	12	19	146
PIERCE UTCRe APPLIANCER	APPLIANCE REMOVAL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe PDBAG-RES	PREPAID BAG - RES	4.99	5.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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		2	5	6	21	23	24	25	26	27	28	29	30	31	32	33	34	35
		Customer Count																
Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	12/1/2018	1/1/2019	2/1/2019	3/1/2019	4/1/2019	5/1/2019	6/1/2019	7/1/2019	8/1/2019	9/1/2019	10/1/2019	11/1/2019	Annual Customer Count	
PIERCE UTCRe LCKR	LOCK CHARGE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCRe OC-RES	ON CALL SERVICE - RES	7.79	7.89	8,633	65	111	50	69	86	86	101	134	133	104	102	56	1,097	
PIERCE UTCRe REDEL-RES	REDELIVER FEE - RES	13.70	13.70	1,014	5	2	-	-	3	6	8	15	16	12	7	2	74	
PIERCE UTCRe REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	57,762	294	391	418	503	349	338	433	362	414	348	319	397	4,566	
PIERCE UTCRe RTRNCART32-RES	RETURN TRIP 32 GL - RES	6.35	6.35	114	-	1	-	1	2	3	3	4	3	-	-	1	18	
PIERCE UTCRe RTRNCART65-RES	RETURN TRIP 65 GL - RES	7.40	7.40	3,055	42	29	23	34	39	40	34	46	43	25	36	22	413	
PIERCE UTCRe RTRNCART95-RES	RETURN TRIP 95 GL - RES	9.50	9.50	1,734	20	16	10	16	15	21	15	16	24	10	14	6	183	
PIERCE UTCRe RTRNTRIP-RES	RETURN TRIP FEE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCRe TIME-RES	TIME FEE 1 - RES	106.00	106.00	22,224	15	15	7	13	19	21	20	35	19	15	16	15	210	
PIERCE UTCRe TIRESM-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCRe UNRETURN-RES	CONTAINER UNRETURNED F	95.00	95.00	(2,280)	-	(9)	(2)	-	-	-	(2)	(2)	(3)	(5)	(1)	-	(24)	
PIERCE UTCRe ADJ-RES	-	-	-	(974)	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL RESIDENTIAL GARBAGE				15,852,259	53,600	52,516	52,729	52,391	52,960	53,069	53,229	53,144	53,233	53,327	53,347	53,344	636,889	
RESIDENTIAL RECYCLING					723	758	753	732	721	716	712	700	683	677	686	686	8,562	
PIERCE UTCRe RECBINONLYR	RECYCLE SERVICE ONLY	6.07	6.07	17,516	231	216	227	229	244	255	251	247	253	246	242	242	2,886	
PIERCE UTCRe RECPRGADJ-RES	RECYCLING PROGRAM ADJU	5.07	5.07	3,242,178	53,312	52,799	52,700	52,932	53,165	53,285	53,383	53,413	53,581	53,601	53,666	53,646	639,483	
PIERCE UTCRe RTRNCART96REC-RES	-	9.50	9.50	1,216	9	10	5	9	9	11	14	26	16	7	8	4	128	
PIERCE UTCRe SPCLREC-RES	SPECIAL RECYCLE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL RESIDENTIAL RECYCLING				3,260,910	53,543	53,015	52,927	53,162	53,410	53,540	53,634	53,661	53,834	53,847	53,908	53,888	642,369	
PIERCE UTCRe RECVALRES	RECYCLABLES VALUE - RES	(0.24)	1.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RESIDENTIAL YARD WASTE					1,733,796	25,698	24,751	24,442	24,618	25,383	26,231	26,872	27,235	27,434	27,374	26,645	26,843	313,525
PIERCE UTCRe GWRES	GREENWASTE SERVICE - RES	5.53	5.53	1,733,796	27	42	11	18	56	56	108	55	46	58	91	128	696	
PIERCE UTCRe EXTRAGWC-RES	EXTRA GREENWASTE FEE - R	2.00	2.00	1,392	3	2	-	6	13	12	11	9	8	3	-	2	70	
PIERCE UTCRe EP96GWC-RES	EXTRA PICK UP 96 GW - RES	3.80	3.80	267	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCRe SPGWSPCL-RES	SPECIAL PICK UP GW S/D - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL RESIDENTIAL YARD WASTE				1,735,454	25,728	24,795	24,453	24,642	25,452	26,299	26,991	27,299	27,489	27,435	26,736	26,973	314,292	
Subtotal Residential				20,848,623														
COMMERCIAL SERVICES (Billed per pickup unless noted)																		
COMMERCIAL GARBAGE																		
PIERCE UTCCo FL001.0Y1W001	1 YD 1X WK 1	91.43	93.63	1,439,528	1,273	1,279	1,265	1,287	1,291	1,296	1,292	1,302	1,308	1,298	1,292	1,283	15,464	
PIERCE UTCCo FL001.0Y2W001	1 YD 2X WK 1	169.71	174.13	6,442	3	3	3	3	3	3	3	3	3	3	3	4	37	
PIERCE UTCCo FL001.0Y3W001	1 YD 3X WK 1	248.00	254.62	3,036	1	1	1	1	1	1	1	1	1	1	1	1	12	
PIERCE UTCCo FL001.0Y4W001	1 YD 4X WK 1	326.29	335.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo FL001.5Y1W001	1.5 YD 1X WK 1	125.07	128.24	388,011	248	247	250	245	247	248	252	255	255	261	267	270	3,044	
PIERCE UTCCo FL001.5Y2W001	1.5 YD 2X WK 1	232.20	238.52	61,900	21	21	21	21	22	22	23	23	22	22	22	22	261	
PIERCE UTCCo FL001.5Y3W001	1.5 YD 3X WK 1	339.32	348.81	8,315	2	2	2	2	2	2	2	2	2	2	2	2	24	
PIERCE UTCCo FL001.5Y4W001	1.5 YD 4X WK 1	446.45	459.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo FL001.5Y5W001	1.5 YD 5X WK 1	553.57	569.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo FL002.0Y1W001	2 YD 1X WK 1	160.12	164.24	745,292	371	371	371	375	382	378	382	380	389	390	390	387	4,566	
PIERCE UTCCo FL002.0Y2W001	2 YD 2X WK 1	301.24	309.47	144,306	37	36	37	38	38	38	39	38	42	42	43	43	469	
PIERCE UTCCo FL002.0Y3W001	2 YD 3X WK 1	442.35	454.69	55,939	9	9	10	10	10	11	10	11	12	11	11	11	124	
PIERCE UTCCo FL002.0Y5W001	2 YD 5X WK 1	724.58	745.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo FL003.0Y1W001	3 YD 1X WK 1	223.58	229.55	353,436	134	135	133	132	126	119	128	128	127	129	130	130	1,550	
PIERCE UTCCo FL003.0Y2W001	3 YD 2X WK 1	423.41	435.36	101,209	18	20	18	18	18	23	18	20	21	20	20	20	234	
PIERCE UTCCo FL003.0Y3W001	3 YD 3X WK 1	623.24	641.16	34,538	4	4	5	5	5	5	5	5	4	4	4	4	54	
PIERCE UTCCo FL003.0Y5W001	3 YD 5X WK 1	1,022.90	1,052.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo FL004.0Y1W001	4 YD 1X WK 1	294.28	302.03	571,919	163	158	159	159	160	157	157	155	159	161	159	158	1,906	
PIERCE UTCCo FL004.0Y2W001	4 YD 2X WK 1	563.21	578.71	240,469	34	37	35	35	35	36	36	34	34	34	35	34	418	
PIERCE UTCCo FL004.0Y3W001	4 YD 3X WK 1	832.15	855.40	110,802	11	9	11	11	11	11	11	11	11	12	11	11	130	
PIERCE UTCCo FL004.0Y4W001	4 YD 4X WK 1	1,101.09	1,132.09	440	-	-	-	-	-	-	-	-	0	-	-	-	0	

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Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	Customer Count												Annual Customer Count			
					12/1/2018	1/1/2019	2/1/2019	3/1/2019	4/1/2019	5/1/2019	6/1/2019	7/1/2019	8/1/2019	9/1/2019	10/1/2019	11/1/2019				
PIERCE UTCCo FL004.OY5W001	4 YD 5X WK 1	1,370.02	1,408.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCCo FL006.OY1W001	6 YD 1X WK 1	402.93	413.59	751,683	145	146	146	150	154	159	163	163	157	151	149	146	146	146	1,829	
PIERCE UTCCo FL006.OY2W001	6 YD 2X WK 1	774.19	795.49	1,001,152	100	102	102	104	107	110	108	88	99	116	115	115	115	115	1,267	
PIERCE UTCCo FL006.OY3W001	6 YD 3X WK 1	1,145.44	1,177.40	783,178	58	57	57	57	55	56	54	50	53	57	58	58	58	58	670	
PIERCE UTCCo FL006.OY4W001	6 YD 4X WK 1	1,516.70	1,559.30	46,861	1	1	2	2	3	3	3	3	3	3	3	3	3	3	30	
PIERCE UTCCo FL006.OY5W001	6 YD 5X WK 1	1,887.95	1,941.21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo FL002.OY1W001CMP	2 YD 1X WK COMP 1	435.60	446.90	5,329	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
PIERCE UTCCo FL003.OY1W001CMP	3 YD 1X WK COMP 1	611.31	627.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo FL003.OY2W001CMP	3 YD 2X WK COMP 1	1,222.62	1,255.53	14,968	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
PIERCE UTCCo FL004.OY1W001CMP	4 YD 1X WK COMP 1	805.68	826.99	19,720	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24	
PIERCE UTCCo FL004.OY2W001CMP	4 YD 2X WK COMP 1	1,611.37	1,653.97	39,440	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24	
PIERCE UTCCo RL020.OG1W001COMM	20 GL 1X WK COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo RL032.OG1W001MFNR	-	2.45	2.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo RL032.OG1W001NORECC	32 GL 1X WK NO RECY COMI	17.44	17.81	892	7	6	6	5	5	4	4	4	3	3	2	2	2	2	50	
PIERCE UTCCo RL032.OG1W001WRECC	32 GL 1X WK W/RECY COMM	17.44	17.81	81,406	381	381	381	396	397	396	396	396	373	373	374	373	373	373	4,595	
PIERCE UTCCo RL032.OG1W002NORECC	32 GL 1X WK NO RECY COMI	28.23	28.92	1,636	6	6	6	5	5	5	4	4	4	4	4	4	4	4	57	
PIERCE UTCCo RL032.OG1W002WRECC	32 GL 1X WK W/RECY COMM	28.23	28.92	1,180	3	3	3	4	4	4	4	4	3	3	3	3	3	3	41	
PIERCE UTCCo RL032.OG1W003NORECC	32 GL 1X WK NO RECY COMI	42.35	43.39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo RL032.OG1W003WRECC	32 GL 1X WK W/RECY COMM	42.35	43.39	518	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
PIERCE UTCCo RL032.OG1W004WRECC	32 GL 1X WK W/RECY COMM	56.46	57.85	1,884	4	3	3	3	3	3	3	3	2	2	2	2	2	2	33	
PIERCE UTCCo RL032.OG1W005WRECC	32 GL 1X WK W/RECY COMM	70.58	72.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo SL065.OG1M001WRECC	65 GL 1X MO W/ RECY COMI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo SL065.OG1W001NORECC	65 GL 1X WK NO RECY COMI	28.58	29.18	17,081	41	41	42	43	43	57	53	50	56	53	54	55	55	588		
PIERCE UTCCo SL065.OG1W001WRECC	65 GL 1X WK W/RECY COMM	28.58	29.18	159,286	446	437	436	437	442	443	464	482	479	472	473	475	475	5,486		
PIERCE UTCCo SL065.OG1W002NORECC	65 GL 1X WK NO REC COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo SL065.OGEO001NORECC	65 GL EOW NO RECY COMM	20.30	20.90	2,251	9	9	9	9	9	9	9	9	9	9	9	9	9	10	109	
PIERCE UTCCo SL065.OGEO001WRECC	65 GL EOW W/RECY COMM	20.30	20.90	23,793	98	98	99	94	94	95	94	92	95	96	96	97	97	1,147		
PIERCE UTCCo SL095.OG1W001NORECC	95 GL 1X WK NO RECY COMI	36.37	37.24	70,897	52	53	53	54	53	249	197	237	238	284	210	210	210	1,907		
PIERCE UTCCo SL095.OG1W001WRECC	95 GL 1X WK W/RECY COMM	36.37	37.24	120,554	295	288	290	285	290	253	256	261	265	264	266	244	244	3,258		
PIERCE UTCCo SL095.OGEO001NORECC	95 GL EOW NO RECY COMM	25.95	26.81	1,419	7	6	5	5	4	4	4	4	4	3	4	4	4	54		
PIERCE UTCCo SL095.OGEO001WRECC	95 GL EOW W/RECY COMM	25.95	26.81	5,093	16	16	16	16	16	16	17	17	16	16	15	15	15	192		
PIERCE UTCCo CANTCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.60	6.74	34,780	426	566	350	459	555	454	410	422	389	369	439	349	349	5,188		
PIERCE UTCCo CANTCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.40	8.60	27,653	552	703	576	676	751	-	-	-	-	-	-	-	-	3,258		
PIERCE UTCCo CANTCOUNT-COMM	CAN COUNT - COMM	3.26	3.34	156,847	4,348	4,041	3,625	4,202	4,273	4,205	3,532	4,076	3,967	3,792	3,690	3,497	3,497	47,248		
PIERCE UTCCo DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMI	56.46	57.85	2,760	4	4	4	4	4	4	4	4	4	4	4	4	4	4	48	
PIERCE UTCCo DIST5CAN-COMM	DISTRIBUTED 5 CANS - COMI	70.58	72.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo FL001.OYXX001TEMPC	1 YD TEMP	22.87	23.38	1,073	1	2	1	2	3	8	9	7	4	4	4	4	4	1	46	
PIERCE UTCCo FL001.5YXX001TEMPC	1.5 YD TEMP	30.47	31.20	10,186	2	10	11	22	27	60	17	49	46	33	35	15	15	327		
PIERCE UTCCo FL002.OYXX001TEMPC	2 YD TEMP	37.10	38.05	29,573	40	46	24	72	74	81	83	114	72	49	74	51	780	780		
PIERCE UTCCo FL003.OYXX001TEMPC	3 YD TEMP	52.05	53.43	53	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	
PIERCE UTCCo FL004.OYXX001TEMPC	4 YD TEMP 1	67.08	68.87	551	-	-	-	-	-	-	4	-	3	1	-	-	-	8	8	
PIERCE UTCCo FL006.OYXX001TEMPC	6 YD TEMP 1	93.45	95.91	1,131	-	7	1	-	-	-	-	2	-	-	-	2	-	12	12	
PIERCE UTCCo RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.53	0.53	2,084	13	72	112	255	371	305	255	519	685	579	527	239	239	239		
PIERCE UTCCo RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.48	0.48	308	9	34	28	38	24	31	92	134	84	76	31	60	60	60		
PIERCE UTCCo RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.63	0.63	7,569	750	578	626	1,115	1,017	1,034	1,125	1,506	1,247	1,190	986	840	840	840		
PIERCE UTCCo RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.69	0.69	(6)	-	-	-	-	-	-	-	-	-	4	(13)	-	-	-	-	
PIERCE UTCCo RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.90	71	-	-	-	-	5	43	-	-	31	-	-	-	-	-	-	
PIERCE UTCCo RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.32	123	15	50	7	-	-	-	10	1	-	-	-	10	-	-	-	
PIERCE UTCCo ADD32GLCOMM	ADDITIONAL 32 GL COMM	14.12	14.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo BULKY-COMM	BULKY ITEM PICK UP - COMM	31.67	32.04	2,888	1	9	-	14	7	7	10	2	8	14	14	5	5	5	5	
PIERCE UTCCo EP96GW-COMM	EXTRA PICK UP 96 GW - COM	3.12	3.12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	3.21	3.34	8,558	219	242	66	205	138	181	201	281	282	281	265	221	221	221	221	
PIERCE UTCCo EXTRAGWC-COMM	EXTRA GREENWASTE FEE - C	2.00	2.00	56	-	3	-	-	-	-	19	4	2	-	-	-	-	-	-	
PIERCE UTCCo EXTRAYDG-COMM	EXTRA YARDAGE - COMM	31.67	32.04	11,425	18	41	20	29	25	50	44	32	46	17	18	18	18	18	18	
PIERCE UTCCo OC-COMM	ON CALL SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo OFOWCONT-COMM	OVERFILL / OVERWEIGHT CA	7.62	7.74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo OS-COMM	OVERSIZE CAN - COMM	7.62	7.74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	31,219	505	480	540	532	544	556	561	527	571	575	579	589	589	589	589	
PIERCE UTCCo ACCESS-MF	ACCESS FEE - MF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo APPLIANCCEC	APPLIANCE REMOVAL - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCCo DISP-COMM	DISPOSAL FEE - COMM	157.38	164.34	25,185	7	2	-	6	4	4	30	62	2	2	35	-	-	-	-	
PIERCE UTCCo DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.01	7.01	7,095	80	77	74	77	80	81	84	87	89	91	97	94	94	94	94	
PIERCE UTCCo DRIVEIN2-COMM	DRIVE IN 251-778' - COMM	8.44	8.44	4	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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			2	5	6	21	23	24	25	26	27	28	29	30	31	32	33	34	35
			Customer Count																Annual Customer Count
Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	12/1/2018	1/1/2019	2/1/2019	3/1/2019	4/1/2019	5/1/2019	6/1/2019	7/1/2019	8/1/2019	9/1/2019	10/1/2019	11/1/2019			
PIERCE UTCCo MFNBINS	MULTI-FAMILY NO BINS	2.45	2.45	32,094	1,130	1,132	1,132	1,098	1,097	1,044	1,081	1,081	1,078	1,073	1,076	1,077			13,100
PIERCE UTCCo MFWBINS	MULTI-FAMILY RECYCLE WIT	1.70	1.70	203,137	10,222	10,097	10,096	10,114	8,870	10,028	10,006	10,001	10,025	10,001	9,985	10,048			119,492
TOTAL MULTI-FAMILY RECYCLING				235,231	11,352	11,229	11,228	11,212	9,967	11,073	11,087	11,082	11,102	11,074	11,061	11,125			132,592
Commercial Yardwaste																			
PIERCE UTCCo GWCOMM	GREENWASTE SERVICE - COM	5.53	5.53	37,397															
COMMERCIAL RECYCLING																			
PIERCE UTCCo ACCESSREC-COMM	ACCESS FEE COMM RECY - C	4.00	2.06	4,955	101	96	98	182	208	210	212	204	204	204	199	209			2,128
PIERCE UTCCo COMDESKREC	#N/A	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo FL002.0Y1M001BCMGL	2 YD 1X MO BUS CMGL 1	46.00	72.06	1,573	2	2	2	2	2	2	2	2	2	2	2	2			24
PIERCE UTCCo FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	93.00	52.69	103,083	79	82	82	162	165	163	169	167	170	180	175	176			1,771
PIERCE UTCCo FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	58.00	-	83,872	124	119	118	-	-	-	-	-	-	-	-	-			361
PIERCE UTCCo FL002.0Y3W001BOCC	2 YD 3X WK BUS OCC 1	113.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo FL002.0Y1W001SCMGL	2 YD 1X WK SCHL CMGL 1	85.50	48.44	4,566	3	3	3	6	6	6	6	6	7	13	14	14			87
PIERCE UTCCo FL002.0Y1W001SOCC	2 YD 1X WK SCHOOL OCC	52.00	-	7,279	11	11	10	-	-	-	-	-	-	-	-	-			32
PIERCE UTCCo FL002.0Y2W001BCMGL	2 YD 2X WK BUS CMGL 1	133.00	75.35	13,059	4	5	6	10	14	14	15	18	19	20	20	20			162
PIERCE UTCCo FL002.0Y2W001BOCC	2 YD 2X WK BUS OCC 1	68.00	-	5,181	5	5	5	-	-	-	-	-	-	-	-	-			15
PIERCE UTCCo FL002.0Y2W001SCMGL	2 YD 2X WK SCHL CMGL 1	105.50	59.77	5,250	5	5	5	10	10	10	8	2	2	6	6	6			76
PIERCE UTCCo FL002.0Y2W001SOCC	2 YD 2X WK SCHOOL OCC	55.50	61.05	820	1	1	1	1	1	1	1	1	1	1	1	1			14
PIERCE UTCCo FL002.0Y5W001BOCC	2 YD 5X WK BUS OCC 1	168.00	184.80	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	58.50	64.35	184,644	274	261	259	256	249	248	249	240	241	239	194	231			2,942
PIERCE UTCCo FL005.0Y1W001SOCC	5 YD 1X WK SCHOOL OCC	52.50	57.75	15,381	21	21	19	26	26	26	24	8	12	30	30	30			272
PIERCE UTCCo FL005.0Y2W001BOCC	5 YD 2X WK BUS OCC 1	68.50	75.35	85,990	110	97	101	101	98	97	97	96	96	93	94	91			1,169
PIERCE UTCCo FL005.0Y2W001SOCC	5 YD 2X WK SCHOOL OCC	56.00	61.60	690	-	-	-	-	-	-	-	-	1	3	3	3			11
PIERCE UTCCo FL005.0Y3W001BOCC	5 YD 3X WK BUS OCC 1	113.50	124.85	18,777	14	13	13	13	13	13	13	13	13	13	13	13			154
PIERCE UTCCo FL005.0Y4W001BOCC	5 YD 4X WK BUS OCC 1	128.50	141.35	6,142	8	7	8	3	3	3	3	3	3	2	1	1			45
PIERCE UTCCo FL005.0Y5W001BOCC	5 YD 5X WK BUS OCC 1	168.50	185.35	225	1	0	-	-	-	-	-	-	-	-	-	-			1
PIERCE UTCCo FL006.0Y1W001BCMGL	6 YD 1X WK BUS COMINGLE	221.00	142.27	39,256	8	9	10	20	24	24	24	24	24	26	26	39			261
PIERCE UTCCo FL006.0Y1W001SCMGL	6 YD 1X WK SCHL CMGL 1	203.50	131.01	9,838	4	4	4	8	8	8	8	0	3	8	7	6			68
PIERCE UTCCo FL006.0Y2W001BCMGL	6 YD 2X WK BUS COMINGLE	283.50	182.51	34,006	3	7	8	14	16	18	19	21	22	20	20	8			176
PIERCE UTCCo FL006.0Y3W001BCMGL	6 YD 3X WK BUS CMGL 1	700.00	405.61	10,630	1	1	1	5	1	2	2	2	2	2	2	3			23
PIERCE UTCCo RECBISSCOMSVC	COMMERCIAL RECYCLE SVC	7.00	3.61	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo RECCOMSV	#N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo RENTRECCNT-COMM	RENTAL FEE RECYCLE CONTA	3.00	1.55	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo SL064.0G1M001BCMGLIN	64 GL MTHLY BUS CMGL IN	11.00	5.95	141	1	1	1	2	2	2	2	2	2	2	2	2			21
PIERCE UTCCo SL064.0G1M001BCMGLOUT	64 GL MTHLY BUS CMGL OU	9.00	4.87	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo SL064.0G1W001BCMGLOUT	64 GL WKLY BUS CMGL OUT	18.50	10.01	237	1	1	1	2	2	2	2	2	2	2	2	2			21
PIERCE UTCCo SL064.0G1W001SCMGLOUT	64 GL WKLY SCHL CMGL OUT	16.00	8.24	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo SL064.0GEO001BCMGLIN	64 GL EOW BUS CMGL IN	15.00	7.73	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo SL064.0GEO001BCMGLOUT	64 GL EOW BUS CMGL OUT	13.50	7.31	287	2	2	2	4	4	4	4	4	2	2	2	2			34
PIERCE UTCCo SL064.0GEO001SCMGLOUT	64 GL EOW SCHL CMGL OUT	12.00	6.18	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo SL096.0G1M001BCMGLIN	96 GL MTHLY BUS CMGL IN	13.50	7.65	164	1	1	1	2	2	2	2	2	2	2	2	2			19
PIERCE UTCCo SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OU	12.00	6.80	531	1	1	1	4	6	6	6	6	6	14	14	9			76
PIERCE UTCCo SL096.0G1W001BCMGLIN	96 GL WKLY BUS CMGL IN	25.50	14.45	659	2	2	2	4	4	4	4	4	4	4	4	4			41
PIERCE UTCCo SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	24.50	13.88	25,297	82	77	75	143	174	177	175	149	150	149	140	152			1,643
PIERCE UTCCo SL096.0G1W001SCMGLOUT	96 GL WKLY SCHL CMGL OUT	21.00	11.90	5,190	7	7	7	14	14	14	35	35	30	68	83	104			420
PIERCE UTCCo SL096.0GEO001BCMGLIN	96 GL EOW BUS CMGL IN	19.00	10.77	333	2	2	2	4	2	2	2	2	2	2	2	2			26
PIERCE UTCCo SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	18.00	10.20	82,937	372	371	371	710	690	703	737	657	670	672	673	657			7,283
PIERCE UTCCo SL096.0GEO001SCMGLIN	96 GL EOW SCHL CMGL IN	17.00	8.76	-	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo SL096.0GEO001SCMGLOUT	96 GL EOW SCHL CMGL OUT	15.50	8.79	62,070	322	325	325	630	647	687	662	178	326	740	742	742			6,323
PIERCE UTCCo RTRNCART96REC-COMM	RETURN TRIP 96 GL REC - C	8.00	8.24	122	5	-	-	3	-	-	-	5	-	1	1	-			15
PIERCE UTCCo SP2BCMGL-COMM	SPECIAL P/U 2 YD BUS CMGL	25.00	25.76	285	-	-	-	-	-	-	2	-	4	2	-	1			11
PIERCE UTCCo SP2SCMGL-COMM	SPECIAL P/U 2 YD SCHL CMG	23.00	23.70	121	-	-	-	-	-	-	-	1	3	1	-	-			5
PIERCE UTCCo SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	55.00	-	27	-	-	-	-	-	-	-	-	-	-	-	-			-
PIERCE UTCCo SP2SOCC-COMM	SPECIAL PU 2 YD SCHOOL OC	50.00	25.75	103	-	-	-	-	-	-	-	1	-	3	-	-			4
PIERCE UTCCo SP5OCC-COMM	SPECIAL PICKUP 5 YD OCC -	55.00	-	1,321	1	-	1	-	-	-	-	-	-	-	-	-			2
PIERCE UTCCo SPGRAD1REC-COMM	SPECIAL UNIT GRAD1 REC - C	15.00	15.46	495	-	-	-	1	-	2	11	8	7	-	-	-			29
PIERCE UTCCo SPGRAD2REC-COMM	SPECIAL UNIT GRAD2 REC - C	5.00	5.16	1,151	-	-	-	7	-	6	74	52	70	-	-	-			209
PIERCE UTCCo SP6SCMGL-COMM	SPECIAL P/U 6 YD SCHL CMG	50.00	51.50	876	-	-	-	-	-	-	-	2	12	2	-	-			16

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			2	5	6	21	23	24	25	26	27	28	29	30	31	32	33	34	35
			Customer Count																
Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	12/1/2018	1/1/2019	2/1/2019	3/1/2019	4/1/2019	5/1/2019	6/1/2019	7/1/2019	8/1/2019	9/1/2019	10/1/2019	11/1/2019	Annual Customer Count		
PIERCE UTCc0 SP6BCMGL-COMM	SPECIAL P/U 6 YD BUS CMGL	55.00	56.66	688	1	1	-	-	1	1	2	1	5	-	-	-	-	-	12
PIERCE UTCc0 FL002.0Y1W001OCC	2 YD 1X WK OCC 1	-	-	768	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCc0 FL002.0Y3W001BCMGL	2 YD 3X WK BUS CMGL 1	239.48	3,490	-	-	-	-	-	1	2	2	2	2	2	2	2	2	2	15
PIERCE UTCc0 FL002.0Y3W001SOCC	2 YD 3X WK SCHOOL OCC	-	-	866	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCc0 FL002.0Y4W001BCMGL	2 YD 4X WK BUS CMGL 1	370.00	2,590	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	7
PIERCE UTCc0 FL002.0Y4W001BOCC	2 YD 4X WK BUS OCC 1	-	-	2,438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCc0 FL004.0Y1W001CMGL	4 YD 1X WK BUS CMGL 1	94.04	94.04	26,663	21	21	20	20	19	21	24	25	24	27	31	30	30	284	
PIERCE UTCc0 FL004.0Y1W001SCMGL	4 YD 1X WK SCH CMGL 1	84.98	84.98	1,738	2	2	2	2	2	2	2	2	-	2	2	3	20		
PIERCE UTCc0 FL004.0Y2W001CMGL	4 YD 2X WK BUS CMGL 1	139.36	139.36	22,822	7	9	10	10	13	14	14	14	16	17	20	20	164		
PIERCE UTCc0 FL004.0Y3W001BCMGL	4 YD 3X WK BUS CMGL 1	235.10	235.10	3,012	4	1	1	2	(1)	-	-	-	0	2	2	2	13		
PIERCE UTCc0 FL004.0Y4W001BCMGL	4 YD 4X WK BUS CMGL 1	329.14	329.14	17,727	-	1	2	2	6	6	6	6	6	7	7	6	54		
PIERCE UTCc0 FL004.0Y5W001BCMGL	4 YD 5X WK BUS CMGL 1	423.18	423.18	17,259	2	2	2	4	4	4	4	4	4	4	4	4	41		
PIERCE UTCc0 FL005.0Y1W001OCC	5 YD 1X WK OCC 1	117.00	117.00	1,314	3	3	3	-	-	-	1	-	-	1	1	1	11		
PIERCE UTCc0 FL005.0Y2W001OCC	-	-	-	2,706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PIERCE UTCc0 FL006.0Y2W001SCMGL	6 YD 2X WK SCHL CMGL 1	163.20	163.20	1,122	-	-	-	-	-	-	-	-	1	2	2	2	7		
PIERCE UTCc0 ROLL-REC	ROLL OUT CHARGE - RECYCL	8.48	8.48	165	-	1	2	-	2	2	2	2	2	2	2	2	2	19	
PIERCE UTCc0 SL096.0G1M001SCMGL	96 GL MTHLY SCHL CMGL OL	5.15	5.15	41	-	-	-	-	-	-	-	-	2	2	2	2	8		
PIERCE UTCc0 SL096.0G1W001RECC	96 GL 1X WK RECYCLE COMM	18.54	18.54	199	1	1	1	1	1	1	1	1	1	1	1	1	11		
PIERCE UTCc0 SL096.0G1W001SCMGLIN	96 GL WKLY SCHL CMGL IN	13.03	13.03	280	2	2	2	2	2	2	2	2	2	2	2	-	21		
PIERCE UTCc0 SP4CMGL-COM	SPECIAL PU 4YD BUS CMGL	43.26	43.26	130	-	-	-	-	-	1	-	2	-	-	-	-	3		
PIERCE UTCc0 SP45CMGL-COM	SPECIAL PU 4 YD SCH CMGL	41.20	41.20	41	-	-	-	-	-	-	1	-	-	-	-	-	1		
PIERCE UTCSU COMMODITY SURCHARGE	COMMODITY SURCHARGE	-	-	105,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL COMMERCIAL RECYCLING				1,029,554	1,473	1,444	1,445	2,155	2,182	2,257	2,269	1,622	1,817	2,315	2,271	2,321	23,571		
Subtotal Commercial				9,216,780															
DROP BOX SERVICES																			
DROP BOX HAULS/RENTAL																			
PIERCE UTCr0 HAUL15-RO	HAUL 15 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCr0 HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	142,728	65	91	59	73	80	85	80	83	91	85	81	66	939		
PIERCE UTCr0 HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	129,903	51	71	53	70	60	72	69	74	76	80	81	60	817		
PIERCE UTCr0 HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	317,130	122	145	126	170	167	172	162	180	172	178	179	149	1,922		
PIERCE UTCr0 HAUL20CUST-RO	-	152.00	152.00	5,168	2	2	2	1	3	3	3	2	4	3	4	5	34		
PIERCE UTCr0 HAUL30CUST-RO	-	159.00	159.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PIERCE UTCr0 FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	3,952	1	3	1	1	2	1	1	1	5	7	2	1	26		
PIERCE UTCr0 FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	2,226	1	2	1	3	-	-	-	-	2	2	2	1	14		
PIERCE UTCr0 FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	2,145	-	1	1	1	1	1	1	1	2	-	3	2	13		
PIERCE UTCr0 HAUL10-CP	COMPACTOR HAUL 10 YD	159.00	159.00	3,498	2	2	1	2	1	1	2	3	1	2	2	3	22		
PIERCE UTCr0 HAUL15-CP	COMPACTOR HAUL 15 YD	172.00	172.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PIERCE UTCr0 HAUL20-CP	COMPACTOR HAUL 20 YD - F	179.00	179.00	67,125	31	31	31	34	30	32	32	29	31	27	34	33	375		
PIERCE UTCr0 HAUL25-CP	COMPACTOR HAUL 25 YD - F	198.50	198.50	117,105	47	50	43	45	53	50	44	52	50	52	53	51	590		
PIERCE UTCr0 HAUL26-CP	COMPACTOR HAUL 26 YD - F	198.50	198.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PIERCE UTCr0 HAUL30-CP	COMPACTOR HAUL 30 YD	218.50	218.50	159,505	60	65	59	57	60	66	61	55	58	60	71	58	730		
PIERCE UTCr0 HAUL35-CP	COMPACTOR HAUL 35 YD - F	231.50	231.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PIERCE UTCr0 HAUL40-CP	COMPACTOR HAUL 40 YD	238.00	238.00	40,698	12	12	10	10	12	15	11	11	16	19	23	20	171		
PIERCE UTCr0 DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP	106.00	106.00	26,182	7	18	11	19	26	33	26	20	34	18	21	14	247		
PIERCE UTCr0 DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP	106.00	106.00	19,304	7	19	4	11	14	31	18	23	19	19	7	10	182		
PIERCE UTCr0 DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP	106.00	106.00	15,621	4	11	7	20	11	16	12	8	15	9	19	15	147		
PIERCE UTCr0 FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	165.50	165.50	37,407	8	15	8	19	19	33	20	19	28	20	18	19	226		
PIERCE UTCr0 FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	172.00	172.00	28,896	7	17	2	7	19	21	21	17	19	21	12	5	168		
PIERCE UTCr0 FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	178.50	178.50	18,921	6	5	5	13	9	12	14	4	7	13	5	13	106		
PIERCE UTCr0 HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	12,578	4	7	5	1	9	11	16	13	5	2	2	1	76		
PIERCE UTCr0 HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	22,876	5	13	5	11	14	8	10	29	20	9	4	5	133		
PIERCE UTCr0 HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	19,617	13	16	14	14	6	7	13	4	6	5	9	3	110		
PIERCE UTCr0 RENT15MO-RO	RENTAL FEE 15 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PIERCE UTCr0 RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	35,809	48	49	50	48	46	45	48	52	55	55	53	52	602		
PIERCE UTCr0 RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	27,057	40	41	38	40	36	36	36	37	37	37	38	38	455		
PIERCE UTCr0 RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	22,870	26	28	28	29	32	31	33	35	35	36	36	34	384		

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

	2	5	6	21	23	24	25	26	27	28	29	30	31	32	33	34	35
	Customer Count																
Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	12/1/2018	1/1/2019	2/1/2019	3/1/2019	4/1/2019	5/1/2019	6/1/2019	7/1/2019	8/1/2019	9/1/2019	10/1/2019	11/1/2019	Annual Customer Count
PIERCE UTCro RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.15	5.15	26,219	327	333	235	328	367	656	648	513	607	389	369	320	5,091
PIERCE UTCro RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.10	6.10	21,550	190	213	134	319	356	491	247	546	466	381	76	114	3,533
PIERCE UTCro RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.15	7.15	22,254	232	254	272	350	225	277	249	146	316	260	261	271	3,112
PIERCE UTCro CLEAN10-RO	CLEANING FEE 10 YD - RO	47.50	47.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCro CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00	95.00	1,140	-	-	-	-	2	1	2	4	-	1	-	2	12
PIERCE UTCro CLEAN25-RO	CLEANING FEE 25 YD - RO	118.75	118.75	119	-	-	-	-	-	-	-	-	-	1	-	-	1
PIERCE UTCro CLEAN30-RO	CLEANING FEE 30 YD - RO	142.50	142.50	1,283	-	1	-	-	1	2	1	1	-	2	1	-	9
PIERCE UTCro DISCO-CP	COMPACTOR DISCONNECT F	10.50	10.50	19,782	154	160	144	148	156	163	149	151	155	158	181	165	1,884
PIERCE UTCro EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.19	23,332	12,740	20,120	-	-	7,880	24,020	-	18,940	24,100	5,080	6,360	3,560	122,800
PIERCE UTCro EXTRAYDG-RO	EXTRA YARDAGE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCro FERRY-RO	FERRY FEE - RO	-	-	10,202	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCro LIDRO	LID CHARGE - RO	19.85	19.85	18,060	72	76	77	76	74	74	77	78	75	76	78	76	910
PIERCE UTCro LOCK-RO	LOCK CHARGE - RO	-	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCro MILE-RO	MILEAGE FEE - RO	3.00	3.00	28,977	405	754	769	908	882	882	819	772	831	912	938	787	9,659
PIERCE UTCro RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	10,920	35	11	(2)	11	18	15	14	15	18	18	12	17	182
PIERCE UTCro TIME-RO	TIME FEE - RO	112.50	112.50	154,597	72	89	68	123	113	115	173	112	98	110	197	106	1,374
PIERCE UTCro ADJ-RO				-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL				1,616,776	455	596	448	582	596	670	616	627	661	631	632	534	7,048
PASSTHROUGH DISPOSAL																	
PIERCE UTCro DISP-RO	DISPOSAL CHARGE - RO	157.38	164.34	3,000,569	1,389	1,609	1,275	1,523	1,581	1,672	1,552	1,542	1,693	1,624	1,567	1,412	18,439
PIERCE UTCro DISPFEDMSW-RO		-	-	368	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL				3,000,937													
Subtotal Drop Box				4,617,713													
Service Charges																	
PIERCE UTCact ADJ-FIN	ADJUSTMENT FINANCE CHARGE			-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIERCE UTCact RETCKC	RETURN CHECK CHARGE	21.50	21.50	1,810	1	19	7	3	6	2	10	9	9	2	9	7	84
PIERCE UTCact EATONVILLE DISCOUNT				-													
Subtotal Service Charges				1,810													
Grand Total District Operations				34,684,926													

Pierce County - Equity
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	Customer Count												Annual Customer Count
					Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	
RESIDENTIAL SERVICES (billed per month unless noted)																	
RESIDENTIAL GARBAGE																	
JBLM HOUSINGResidentia RL010.0G1W001WREC	10 GL 1X WK W/ RECY1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL020.0G1W001	20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1W003NOREC	32 GL 1X WK NO RECY 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	21.73	22.10	880,887	3,335	6,631	39	3,336	3,335	3,336	3,336	3,336	3,335	3,336	3,335	3,338	40,027
JBLM HOUSINGResidentia SL065.0GEO001	65 GL EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL065.0GEO001NOREC	65 GL EOW NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL065.0GEO001WREC	65 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	28.35	28.88	300,409	872	870	870	871	868	870	867	869	873	872	874	874	10,450
JBLM HOUSINGResidentia SL095.0GEO001	95 GL EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL095.0GEO001NOREC	95 GL EOW NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SL095.0GEO001WREC	95 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGcommercial: FL004.0Y1W001MF	4 YD 1X WK MULTI-FAMILY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGcommercial: FL004.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1	454.96	464.49	22,181	4	4	4	4	4	4	4	4	4	4	4	4	48
JBLM HOUSINGcommercial: FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	322.57	329.11	106,102	27	27	27	27	27	27	27	27	27	27	27	27	324
JBLM HOUSINGcommercial: FL006.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1	613.46	626.54	104,709	14	14	14	14	14	14	14	14	14	14	14	14	168
JBLM HOUSINGResidentia RL004.0Y1W001	4 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RL006.0Y1W001	6 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia BULKY-RES	BULKY ITEM PICK UP - RES	31.67	31.67	428	-	-	-	-	10	-	-	-	4	-	-	-	14
JBLM HOUSINGResidentia EP96GWC-RES	EXTRA PICK UP 96 GW - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia EXTRA-RES	EXTRA CAN, BAG, BOX - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia OS-RES	OVERSIZE CAN - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia OW-RES	OVERFILL / OVERWEIGHT CAN	-	-	8,940	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SPCL32-RES	SPECIAL 32 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SPCL65-RES	SPECIAL 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SPCL95-RES	SPECIAL 95 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SP65-RES	SPECIAL PICK UP 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SP95-RES	SPECIAL PICK UP 95 GL - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SPREC-RES	SPECIAL PICK UP RECYCLE - RE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia W1-RES	WALK IN 6-25' - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia W12-RES	WALK IN 26-50' - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia W13-RES	WALK IN 51-75' - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia W14-RES	WALK IN 76-100' - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia W15-RES	WALK IN 101-125' - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia W19-RES	WALK IN 201-225' - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia DISPFEDMSW-RES	DISPOSAL FEE FEDERAL	107.83	112.64	23,625	10	15	10	7	24	19	18	33	23	22	16	15	211
JBLM HOUSINGResidentia DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia DRIVEIN2-RES	DRIVE IN 2 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia DRIVEIN-RES	DRIVE IN SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia ACCESS-RES	ACCESS FEE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Pierce County - Equity
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	Customer Count												Annual Customer Count		
					Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19			
JBLM HOUSINGResidentia APPLIANCER	APPLIANCE REMOVAL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia PDBAG-RES	PREPAID BAG - RES	-	-	1,512	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia PDBAG-COMM	PREPAID BAG - COM	3.26	5.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia LCKR	LOCK CHARGE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia OC-RES	ON CALL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia REDEL-RES	REDELIVER FEE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia REINSTATE-RES	REINSTATE FEE - RES	-	-	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RTRNCART65-RES	RETURN TRIP 65 GL - RES	7.40	7.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia RTRNTRIP-RES	RETURN TRIP FEE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia TIME-RES	TIME FEE 1 - RES	106.00	106.00	19,880	6	9	5	7	24	12	21	19	12	51	4	16	188	188	
JBLM HOUSINGResidentia UNRETURN-RES	CONTAINER UNRETURNED FEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia ADJ-RES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE				1,468,710	4,252	7,546	954	4,252	4,247	4,251	4,248	4,250	4,253	4,253	4,254	4,257	51,017	51,017	
RESIDENTIAL RECYCLING																			
JBLM HOUSINGResidentia RECBINONLYR	RECYCLE SERVICE ONLY	5.07	5.07	122	2	2	2	2	2	2	2	2	2	2	2	2	2	2	24
JBLM HOUSINGResidentia RECPROGADJ-RES	RECYCLING PROGRAM ADJUST	5.07	5.07	255,435	4,199	4,198	4,198	4,198	4,199	4,199	4,199	4,199	4,203	4,193	4,198	4,199	50,382	50,382	
JBLM HOUSINGCommerci MFWBINS	MULTI-FAMILY RECYCLE WITH	1.70	1.70	14,382	705	705	705	705	705	705	705	705	705	705	705	705	8,460	8,460	
TOTAL RESIDENTIAL RECYCLING				269,939	4,906	4,905	4,905	4,905	4,906	4,906	4,906	4,906	4,910	4,900	4,905	4,906	58,866	58,866	
JBLM HOUSINGResidentia RECVALRES	RECYCLABLES VALUE - RES	(0.48)	(0.48)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDENTIAL YARD WASTE																			
JBLM HOUSINGResidentia GWRES	GREENWASTE SERVICE - RES	5.53	5.53	39,183	565	566	564	566	571	576	590	609	615	617	622	625	7,086	7,086	
JBLM HOUSINGResidentia GW3RES	GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGResidentia SPGWSPCL-RES	SPECIAL PICK UP GW S/D - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE				39,183	565	566	564	566	571	576	590	609	615	617	622	625	7,086	7,086	
Subtotal Residential				1,777,832															
COMMERCIAL SERVICES (Billed per pickup unless noted)																			
COMMERCIAL GARBAGE																			
JBLM HOUSINGCommerci FL001.0Y1W001	1 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL001.0Y2W001	1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL001.0Y3W001	1 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL001.5Y1W001	1.5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL001.5Y2W001	1.5 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL001.5Y3W001	1.5 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL001.5Y4W001	1.5 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL001.5Y5W001	1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL002.0Y1W001	2 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL002.0Y2W001	2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL002.0Y5W001	2 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL003.0Y1W001	3 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL003.0Y2W001	3 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL003.0Y3W001	3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL003.0Y5W001	3 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL004.0Y1W001	4 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL004.0Y2W001	4 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL004.0Y3W001	4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL004.0Y5W001	4 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci FL006.0Y1W001	6 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Pierce County - Equity
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
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Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	Customer Count												Annual Customer Count								
					Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19									
JBLM HOUSINGCommerci	FL006.0Y2W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGCommerci	FL006.0Y3W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL006.0Y4W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL006.0Y5W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL002.0Y1W001CMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL003.0Y2W001CMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL004.0Y1W001CMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL004.0Y2W001CMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL001.0Y1W001MF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL001.5Y1W001MF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL001.5Y2W001MF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL002.0Y1W001MF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL002.0Y2W001MF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL003.0Y1W001MF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL001.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL001.5YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL002.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL003.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL004.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	FL006.0YXX001TEMPC	72.18	73.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RENT1.5TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RENT1TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RENT2TEMP-COMM	0.63	0.63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RENT3TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RENT4TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RENT6TEMP-COMM	1.32	1.32	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL020.0G1W001COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W001WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W002NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W002WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W003NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W003WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W004NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W004WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W005WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL032.0G1W006WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL001.0Y1W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	RL001.5Y1W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL035.0G1M001WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL065.0G1M001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL065.0G1M001WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL065.0G1W001NORECC	21.73	22.10	44	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
JBLM HOUSINGCommerci	SL065.0G1W001WRECC	21.73	22.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL065.0G1W002NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL065.0GEO001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL065.0GEO001WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL095.0G1W001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL095.0G1W001WRECC	28.35	28.88	94	-	-	-	-	-	1	1	1	0	-	-	-	-	-	-	-	-	-	-	-	3
JBLM HOUSINGCommerci	SL095.0GEO001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	SL095.0GEO001WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	CANCOUNT65-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	CANCOUNT95-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	CANCOUNT-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	DIST4CAN-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	DIST5CAN-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	ADD32GLCOMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	BULKY-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	BULKY ITEM PICK UP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	EP96GW-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	EXTRA-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	EXTRA CAN, BAG, BOX - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	EXTRAGWC-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	EXTRAYDG-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JBLM HOUSINGCommerci	ON CALL SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	Customer Count												Annual Customer Count											
					Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19												
JBLM HOUSINGCommerci OFOWCONT-COMM	OVERFILL / OVERWEIGHT CAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
JBLM HOUSINGCommerci OS-COMM	OVERSIZE CAN - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci ACCESS-COMM	ACCESS FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci ACCESS-MF	ACCESS FEE - MF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci APPLIANSEC	APPLIANCE REMOVAL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci CLEAN-COMM	CONTAINER CLEANING FEE - C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DISP-COMM	DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci EQUIP-COMM	EQUIPMENT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci W11-COMM	WALK IN 6-25' - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci W12-COMM	WALK IN 26-50' - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci W14-COMM	WALK IN 76-100' - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci W15-COMM	WALK IN 101-125' - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci CLEAN1-COMM	CLEANING FEE 1 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci CLEAN2-COMM	CLEANING FEE 2 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci CLEAN3-COMM	CLEANING FEE 3 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci CLEAN4-COMM	CLEANING FEE 4 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci CLEAN6-COMM	CLEANING FEE 6 YD - COMM	28.50	28.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	22.71	22.71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	42.77	42.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci DEL-COMM	DELIVERY FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci REINSTATE-COMM	REINSTATE FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci RTRNTRIP-COMM	RETURN TRIP FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SP1-COMM	SPECIAL PICK UP 1 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SP2-COMM	SPECIAL PICK UP 2 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SP3-COMM	SPECIAL PICK UP 3 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SP4-COMM	SPECIAL PICK UP 4 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SP6-COMM	SPECIAL PICK UP 6 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SPCL65-COMM	SPECIAL 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SPCL95-COMM	SPECIAL 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci SPCLREC-COMM	SPECIAL RECYCLE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci TIME-COMM	TIME FEE 1 - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci UNRETURN-COMM	CONTAINER UNRETURNED FEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci GWCOMM	GREENWASTE SERVICE - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci LCKC	LOCK CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci REDEL-COMM	REDELIVER FEE LVL 1 - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci ADJ-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci EXTRAGRAD1-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
JBLM HOUSINGCommerci EXTRAGRAD2-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL COMMERCIAL GARBAGE				138																								
MULTI-FAMILY RECYCLING																												
JBLM HOUSINGCommerci MFNBINS	MULTI-FAMILY NO BINS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL MULTI-FAMILY RECYCLING				-																								
COMMERCIAL RECYCLING																												
JBLM HOUSINGCommerci SL096.0G1M001BCMGLOUT		12.00	6.18	162	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	23	
TOTAL COMMERCIAL RECYCLING				162																								

Pierce County - Equity
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	Customer Count												Annual Customer Count	
					Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19		
Subtotal Commercial				299														
<u>DROP BOX SERVICES</u>																		
<u>DROP BOX HAULS/RENTAL</u>																		
JBLM HOUSINGRolloffHAL HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	1,976	1	1	1	-	1	-	1	-	1	1	4	2	13	
JBLM HOUSINGRolloffHAL HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	3,021	1	1	2	1	2	1	2	2	2	2	2	2	1	19
JBLM HOUSINGRolloffHAL HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	47,850	20	20	17	21	23	22	26	26	31	29	29	26	290	
JBLM HOUSINGRolloffFIN/ FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffFIN/ FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffFIN/ FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDEL DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	106.00	106.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDEL DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	106.00	106.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDEL DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	106.00	106.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffFIN/ FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	165.50	165.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffFIN/ FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	172.00	172.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffFIN/ FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	178.50	178.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffHAL HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffHAL HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffHAL HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffREN RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	714	1	1	1	1	1	1	1	1	1	1	1	1	12	
JBLM HOUSINGRolloffREN RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	714	1	1	1	1	1	1	1	1	1	1	1	1	12	
JBLM HOUSINGRolloffREN RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	1,428	2	2	2	2	2	2	2	2	2	2	2	2	24	
JBLM HOUSINGRolloffREN RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.15	5.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffREN RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffREN RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.15	7.15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffCLE CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00	95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffCLE CLEAN25-RO	CLEANING FEE 25 YD - RO	118.75	118.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffCLE CLEAN30-RO	CLEANING FEE 30 YD - RO	142.50	142.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDISX DISCO-CP	COMPACTOR DISCONNECT FE	10.50	10.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffEXM EXWGHT-RO	EXCESS WEIGHT - RO	-	-	570	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffEXT EXTRAYDG-RO	EXTRA YARDAGE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffLIDf LIDRO	LID CHARGE - RO	19.85	19.85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffLOC LOCK-RO	LOCK CHARGE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffMIL MILE-RO	MILEAGE FEE - RO	3.00	3.00	5,625	129	129	114	129	150	135	168	162	198	186	204	171	1,875	
JBLM HOUSINGRolloffRTR RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	900	2	2	-	1	-	1	-	2	-	2	3	2	15	
JBLM HOUSINGRolloffTIM TIME-RO	TIME FEE - RO	112.50	112.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDEL DEL30-RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffHAL HAUL10-CP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffHAL HAUL20CUST-RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffHAL HAUL26-CP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffHAL HAUL30CUST-RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL DROP BOX HAULS/RENTAL				62,798	22	22	20	22	26	23	29	28	34	32	35	29	322	
<u>PASSTHROUGH DISPOSAL</u>																		
JBLM HOUSINGRolloffDISI DISP-RO	DISPOSAL CHARGE - RO	-	-	375	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDISI DISPFEDMSW-RO	-	107.83	112.64	87,888	53	58	53	50	70	58	80	79	59	79	85	62	787	
JBLM HOUSINGRolloffDISI DISPFEDMSW-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDISI DISPDIRT-RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDISI DISPGW-RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGRolloffDISI DISPIEM-RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL PASSTHROUGH DISPOSAL				88,263														
Subtotal Drop Box				151,061														

Pierce County - Equity
 Revenue Price Out by Service Level and Line of Business
 JBLM HOUSING
 December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Dec 2018 - Nov 2019	Customer Count												Annual Customer Count		
					Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19			
Service Charges																			
JBLM HOUSINGaccounting ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JBLM HOUSINGaccounting RETCKC	RETURN CHECK CHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Service Charges																			
Grand Total District Operations				1,929,192															